



GFS YEARBOOK QUESTIONNAIRE

STATISTICAL TABLES

Country name: **West Bank and Gaza**

Country code: **487**

Year: **2016**

Units of currency / Year ending: **In Millions of US Dollars / Year Ends December 31**

Nature of the data and accounting method:

For each subsector's data, indicate the nature of the data (final, preliminary, or forecast) by putting an X in the relevant boxes.

For each subsector's data, indicate the accounting method used by putting a C to indicate cash data and an A to indicate data other than cash.

	Budgetary central government	Extra-budgetary units	Social security funds	Central government	State governments	Local governments	General government
Final							
Preliminary							
Forecast							
C or A?	A					A	

TO ACCESS YOUR COUNTRY'S INSTITUTIONAL TABLE PLEASE DOWNLOAD THROUGH ICS: <https://www-ics.imf.org/ics/home.aspx>

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TO ACCESS YOUR COUNTRY'S LETTERS OF OUTSTANDING QUERIES (AS APPLICABLE) PLEASE DOWNLOAD THROUGH ICS: <https://www-ics.imf.org/ics/home.aspx>

Reference: Government Finance Statistics Manual 2001 (GFSM 2001)

2016				
STATEMENT OF GOVERNMENT OPERATIONS	Central Government a/	Local Governments	Consolidation Column	General Government b/
	(5)	(7)	(8)	(9)
Accounting method:	A	A	A	A
TRANSACTIONS AFFECTING NET WORTH:				
1 Revenue	4,293.8	419.1	0.0	4,712.9
11 Taxes	3,144.0	53.6		3,197.6
12 Social contributions	0.0	1.5		1.5
13 Grants	762.2	38.4		800.6
14 Other revenue	387.7	325.6		713.3
2 Expense	3,954.8	360.9	0.0	4,315.7
21 Compensation of employees	2,242.1	109.9		2,352.0
22 Use of goods and services	683.6	149.4		833.0
23 Consumption of fixed capital	0.0	25.9		25.9
24 Interest	79.3	0.2		79.5
25 Subsidies	17.9	0.8		18.7
26 Grants	32.0	1.2		33.2
27 Social benefits	845.5	12.7		858.2
28 Other expense	54.5	60.8		115.3
GOB Gross operating balance (1-2+23+NOBz)	339.0	84.1	0.0	423.1
NOB Net operating balance (1-2+NOBz) c/	339.0	58.2	0.0	397.2
TRANSACTIONS IN NONFINANCIAL ASSETS:				
31 Net Acquisition of Nonfinancial Assets	153.8	131.1	0.0	284.9
311 Fixed assets	117.9	119.8		237.7
312 Change in inventories	23.2	4.3		27.5
313 Valuables				0.0
314 Nonproduced assets	12.7	7.0		19.7
NLB Net lending / borrowing (1-2+NOBz-31)	185.3	-72.9	0.0	112.4
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):				
32 Net acquisition of financial assets	438.6	55.6	0.0	494.2
321 Domestic	390.8	54.8		445.6
322 Foreign	47.8	0.8		48.6
33 Net incurrence of liabilities	-354.3	16.1	0.0	-338.2
331 Domestic	-346.7	16.1		-330.6
332 Foreign	-7.6	0.0		-7.6
Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)	185.3	-72.9	0.0	112.4

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ The net operating balance should only be calculated if consumption of fixed capital (23) has a nonzero value. Otherwise, only the gross operating balance should be calculated

TABLE 1

In Millions of US Dollars / Year Ends December 31

REVENUE		2016			
		Central Government a/ (5)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:		A			
1	REVENUE	4,293.8	419.1	-38.4	4,674.5
11	Taxes	3,144.0	53.6	0.0	3,197.6
111	Taxes on income, profits, and capital gains	122.7	0.0	0.0	122.7
1111	Payable by individuals	9.3			9.3
1112	Payable by corporations and other enterprises	113.4			113.4
1113	Unallocable	0.0			0.0
112	Taxes on payroll and workforce	54.3			54.3
113	Taxes on property	5.5	53.6	0.0	59.1
1131	Recurrent taxes on immovable property	0.0	53.6		53.6
1132	Recurrent taxes on net wealth	0.0			0.0
1133	Estate, inheritance, and gift taxes	0.0			0.0
1134	Taxes on financial and capital transactions	0.0			0.0
1135	Other nonrecurrent taxes on property	0.0			0.0
1136	Other recurrent taxes on property	5.5			5.5
114	Taxes on goods and services	1,975.5	0.0	0.0	1,975.5
1141	General taxes on goods and services	0.0	0.0	0.0	0.0
11411	Value-added taxes	938.8			938.8
11412	Sales taxes	0.0			0.0
11413	Turnover & other general taxes on G & S	0.0			0.0
1142	Excises	819.2			819.2
1143	Profits of fiscal monopolies	0.0			0.0
1144	Taxes on specific services	0.0			0.0
1145	Taxes on use of goods, permission to use goods	217.6	0.0	0.0	217.6
11451	Motor vehicles taxes	30.0			30.0
11452	Other	187.6			187.6
1146	Other taxes on goods and services	0.0			0.0
115	Taxes on international trade and transactions	986.0	0.0	0.0	986.0
1151	Customs and other import duties	986.0			986.0
1152	Taxes on exports	0.0			0.0
1153	Profits of export or import monopolies	0.0			0.0
1154	Exchange profits	0.0			0.0
1155	Exchange taxes	0.0			0.0
1156	Other taxes on international trade and transactions	0.0			0.0
116	Other taxes	0.0			0.0

TABLE 1

In Millions of US Dollars / Year Ends December 31

REVENUE		2016			
		Central Government a/ (5)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:			A		
12	Social contributions	0.0	1.5	0.0	1.5
121	Social security contributions	0.0	1.5	0.0	1.5
1211	Employee contributions	0.0	1.5		1.5
1212	Employer contributions	0.0			0.0
1213	Self-employed or nonemployed contributions	0.0			0.0
1214	Unallocable contributions	0.0			0.0
122	Other social contributions	0.0	0.0	0.0	0.0
1221	Employee contributions	0.0			0.0
1222	Employer contributions	0.0			0.0
1223	Imputed contributions	0.0			0.0
13	Grants	762.2	38.4	-38.4	762.2
131	From foreign governments	452.4	0.0	0.0	452.4
1311	Current	377.8			377.8
1312	Capital	74.6			74.6
132	From international organizations	309.7	0.0	0.0	309.7
1321	Current	309.7			309.7
1322	Capital	0.0			0.0
133	From other general government units	0.0	38.4	-38.4	0.0
1331	Current	0.0	38.4	-38.4	0.0
1332	Capital	0.0	0.0	0.0	0.0
14	Other revenue	387.7	325.6	0.0	713.3
141	Property income	23.9	0.0	0.0	23.9
1411	Interest	3.9			3.9
1412	Dividends	19.1			19.1
1413	Withdrawals from income of quasi-corporations	0.0			0.0
1414	Property income attrib. to insurance policyholders	0.0			0.0
1415	Rent	0.9			0.9
142	Sales of goods and services	349.2	0.0	0.0	349.2
1421	Sales of market establishments	0.0			0.0
1422	Administrative fees	348.8			348.8
1423	Incidental sales by nonmarket establishments	0.3			0.3
1424	Imputed sales of goods and services	0.1			0.1
143	Fines, penalties, and forfeits	14.5			14.5
144	Voluntary transfers other than grants	0.0	0.0	0.0	0.0
1441	Current	0.0			0.0
1442	Capital	0.0			0.0
145	Miscellaneous and unidentified revenue	0.2	325.6		325.8

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

TABLE 2

In Millions of US Dollars / Year Ends December 31

EXPENSE	2016				
	Central Government		Consolidation Column (8)	General Government b/ (9)	
	Central Government a/ (5)	Local Governments (7)			
Accounting method:		A			
2 EXPENSE	3,954.8	360.9	-32.0	4,283.7	
21 Compensation of employees	2,242.1	109.9	0.0	2,352.0	
211 Wages and salaries	2,046.3	109.9		2,156.2	
212 Social contributions	195.7	0.0	0.0	195.7	
2121 Actual social contributions	0.0			0.0	
2122 Imputed social contributions	0.0			0.0	
22 Use of goods and services	683.6	149.4		833.0	
23 Consumption of fixed capital	0.0	25.9		25.9	
24 Interest	79.3	0.2	0.0	79.5	
241 To nonresidents	4.7			4.7	
242 To residents other than general government	74.6	0.2		74.8	
243 To other general government units	0.0			0.0	
25 Subsidies	17.9	0.8	0.0	18.7	
251 To public corporations	17.9	0.8		18.7	
252 To private enterprises	0.0			0.0	
26 Grants	32.0	1.2	-32.0	1.2	
261 To foreign governments	0.0	1.2	0.0	1.2	
2611 Current	0.0			0.0	
2612 Capital	0.0			0.0	
262 To international organizations	0.0	0.0	0.0	0.0	
2621 Current	0.0			0.0	
2622 Capital	0.0			0.0	
263 To other general government units	32.0	0.0	-32.0	0.0	
2631 Current	27.4	0.0	-27.4	0.0	
2632 Capital	4.6		-4.6	0.0	
27 Social benefits	845.5	12.7	0.0	858.2	
271 Social security benefits	277.8	12.7		290.5	
272 Social assistance benefits	567.7			567.7	
273 Employer social benefits	0.0			0.0	
28 Other expense	54.5	60.8	0.0	115.3	
281 Property expense other than interest	0.0			0.0	
282 Miscellaneous other expense	54.5	60.8	0.0	115.3	
2821 Current	50.2	60.8		111.0	
2822 Capital	4.3			4.3	

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

TABLE 3

In Millions of US Dollars / Year Ends December 31

TRANSACTIONS IN ASSETS AND LIABILITIES		2016			
		Central Government a/ (5)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
		Accounting method: A			
3	CHANGE IN NET WORTH: TRANSACTIONS c/	946.6	170.6	0.0	1,117.2
31	Net acquisition of nonfinancial assets d/	153.8	131.1	0.0	284.9
311	Fixed assets	117.9	119.8	0.0	237.7
311.1	Acquisitions: fixed assets	117.9	119.8	0.0	237.7
311.2	Disposals: fixed assets	0.0	0.0	0.0	0.0
311.3	Consumption of fixed capital (CFC): fixed assets	0.0	0.0	0.0	0.0
3111	Buildings and structures	105.7	0.0	0.0	105.7
3111.1	Acquisitions: buildings and structures	105.7			105.7
3111.2	Disposals: buildings and structures	0.0			0.0
3111.3	CFC: buildings and structures	0.0			0.0
3112	Machinery and equipment	12.2	0.0	0.0	12.2
3112.1	Acquisitions: machinery and equipment	12.2			12.2
3112.2	Disposals: machinery and equipment	0.0			0.0
3112.3	CFC: machinery and equipment	0.0			0.0
3113	Other fixed assets	0.0	0.0	0.0	0.0
3113.1	Acquisitions: other fixed assets	0.0			0.0
3113.2	Disposals: other fixed assets	0.0			0.0
3113.3	CFC: other fixed assets	0.0			0.0
312	Inventories	23.2	4.3		27.5
313	Valuables	0.0	0.0	0.0	0.0
313.1	Acquisitions: valuables	0.0			0.0
313.2	Disposals: valuables	0.0			0.0
314	Nonproduced assets	12.7	7.0	0.0	19.7
314.1	Acquisitions: nonproduced assets	12.7	7.0	0.0	19.7
314.2	Disposals: nonproduced assets	0.0	0.0	0.0	0.0
314.3	CFC: major improvements, nonproduced assets	0.0	0.0	0.0	0.0
3141	Land	0.0	0.0	0.0	0.0
3141.1	Acquisitions: land	0.0			0.0
3141.2	Disposals: land	0.0			0.0
3141.3	CFC: major improvements, land	0.0			0.0
3142	Subsoil assets	0.0	0.0	0.0	0.0
3142.1	Acquisitions: subsoil assets	0.0			0.0
3142.2	Disposals: subsoil assets	0.0			0.0
3142.3	CFC: major improvements, subsoil assets	0.0			0.0
3143	Other naturally occurring assets	0.0	0.0	0.0	0.0
3143.1	Acquisitions: other naturally occurring assets	0.0			0.0
3143.2	Disposals: other naturally occurring assets	0.0			0.0
3144	Intangible nonproduced assets	0.0	0.0	0.0	0.0
3144.1	Acquisitions: intangible nonproduced assets	0.0			0.0
3144.2	Disposals: intangible nonproduced assets	0.0			0.0

TABLE 3

In Millions of US Dollars / Year Ends December 31

TRANSACTIONS IN ASSETS AND LIABILITIES		2016			
		Central Government a/ (5)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
		Accounting method: A			
32	Net acquisition of financial assets	438.6	55.6	0.0	494.2
3201	Monetary gold and SDRs	0.0	0.0	0.0	0.0
3202	Currency and deposits [3212+3222]	135.2	0.0	0.0	135.2
3203	Securities other than shares [3213+3223]	0.0	0.0	0.0	0.0
3204	Loans [3214+3224]	262.8	0.0	0.0	262.8
3205	Shares and other equity [3215+3225]	0.6	0.0	0.0	0.6
3206	Insurance technical reserves [3216+3226]	0.0	0.0	0.0	0.0
3207	Financial derivatives [3217+3227]	0.0	0.0	0.0	0.0
3208	Other accounts receivable [3218+3228]	39.9	55.6	0.0	95.5
321	Domestic	390.8	54.8	0.0	445.6
3212	Currency and deposits	135.2			135.2
3213	Securities other than shares	0.0			0.0
3214	Loans	262.8			262.8
3215	Shares and other equity	0.0			0.0
3216	Insurance technical reserves	0.0			0.0
3217	Financial derivatives	0.0			0.0
3218	Other accounts receivable	-7.3	54.8		47.5
322	Foreign	47.8	0.8	0.0	48.6
3221	Monetary gold and SDRs	0.0			0.0
3222	Currency and deposits	0.0			0.0
3223	Securities other than shares	0.0			0.0
3224	Loans	0.0			0.0
3225	Shares and other equity	0.6			0.6
3226	Insurance technical reserves	0.0			0.0
3227	Financial derivatives	0.0			0.0
3228	Other accounts receivable	47.2	0.8		48.0

TABLE 3

In Millions of US Dollars / Year Ends December 31

TRANSACTIONS IN ASSETS AND LIABILITIES		2016			
		Central Government a/ (5)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:		A			
33	Net incurrence of liabilities	-354.3	16.1	0.0	-338.2
3301	Special Drawing Rights (SDRs) [3321]	0.0	0.0	0.0	0.0
3302	Currency and deposits [3312+3322]	0.0	0.0	0.0	0.0
3303	Securities other than shares [3313+3323]	0.0	0.0	0.0	0.0
3304	Loans [3314+3324]	0.0	0.0	0.0	0.0
3305	Shares and other equity [3315+3325]	0.0	0.0	0.0	0.0
3306	Insurance technical reserves [3316+3326]	0.0	0.0	0.0	0.0
3307	Financial derivatives [3317+3327]	0.0	0.0	0.0	0.0
3308	Other accounts payable [3318+3328]	-354.3	16.1	0.0	-338.2
331	Domestic	-346.7	16.1	0.0	-330.6
3312	Currency and deposits	0.0			0.0
3313	Securities other than shares	0.0			0.0
3314	Loans	0.0			0.0
3315	Shares and other equity	0.0			0.0
3316	Insurance technical reserves	0.0			0.0
3317	Financial derivatives	0.0			0.0
3318	Other accounts payable	-346.7	16.1		-330.6
332	Foreign	-7.6	0.0	0.0	-7.6
3321	Special Drawing Rights (SDRs)	0.0			0.0
3322	Currency and deposits	0.0			0.0
3323	Securities other than shares	0.0			0.0
3324	Loans	0.0			0.0
3325	Shares and other equity	0.0			0.0
3326	Insurance technical reserves	0.0			0.0
3327	Financial derivatives	0.0			0.0
3328	Other accounts payable	-7.6			-7.6
Memorandum items:					
3M1	Own-account capital formation	0.0	0.0	0.0	0.0
3M11	Compensation of employees e/	0.0			0.0
3M12	Use of goods and services f/	0.0			0.0
3M13	Consumption of fixed capital g/	0.0			0.0
3M14	Other taxes minus other subsidies (on production) h/	0.0			0.0
3M2	Change in net financial worth: transactions [=32-33] i/	792.9	39.5	0.0	832.4
3M3	Debt at market value: transactions j/	0.0			0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Change in net worth due to transactions in assets and liabilities.

d/ Net transactions in fixed assets, valuables, and nonproduced assets equal acquisitions minus disposals and consumption of fixed capital.

e/ This item shows the value of "compensation of employees" which is included in government's own-account construction of fixed assets (GFS

f/ This item shows the value of "use of goods and services" which is included in government's own-account construction of fixed assets (GFS it

g/ This item shows the value of "consumption of fixed capital" which is included in government's own-account construction of fixed assets (GFS

h/ This item shows the value of "taxes minus subsidies", which is included in government's own-account construction of fixed assets (GFS item c

i/ Change in net financial worth due to transactions in financial assets and liabilities.

j/ This item shows the market value of all transactions in liabilities except for shares and other equity and financial derivatives.

TABLE 7

In Millions of US Dollars / Year Ends December 31

OUTLAYS BY FUNCTIONS OF GOVERNMENT		2016			
		Central Government a/ (5)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:		A			
7	TOTAL OUTLAYS	3,954.9	0.0	0.0	3,954.9
701	General public services	654.2			654.2
7017	Public debt transactions	0.0			0.0
7018	Transfers of general character betw. levels of govt.c/	0.0			0.0
702	Defense	0.0			0.0
703	Public order and safety	1,150.1			1,150.1
704	Economic affairs	101.6			101.6
7042	Agriculture, forestry, fishing, and hunting	41.3			41.3
7043	Fuel and energy	19.4			19.4
7044	Mining, manufacturing, and construction	17.1			17.1
7045	Transport	14.6			14.6
7046	Communication	9.2			9.2
705	Environmental protection	3.7			3.7
706	Housing and community amenities	70.3			70.3
707	Health	354.0			354.0
7072	Outpatient services	0.0			0.0
7073	Hospital services	0.0			0.0
7074	Public health services	0.0			0.0
708	Recreation, culture and religion	100.5			100.5
709	Education	789.4			789.4
7091	Pre-primary and primary education	0.0			0.0
7092	Secondary education	0.0			0.0
7094	Tertiary education	0.0			0.0
710	Social protection	731.0			731.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Transfers between different levels of government that are of a general character and not allocated to a particular function.