



GFS YEARBOOK QUESTIONNAIRE

STATISTICAL TABLES

Country name: Palestine
Country code: 487
Year: 2018 Thousand آلاف
Year ending: 31/12 Million ملايين
Currency: U.S. Dollars (USD) Billion مليارات
Name of currency: U.S. Dollars (USD)
Size: Million
Reponsible authority of processing data:
The sender's name:
Sender Email:
Alternative contact name:
Alternate Contact Administrator Email:
Date of data submission:

Insert (NA) to indicate that the data is not available and insert (NP) to indicate that the data does not apply.		Budgetary central government	Extra- budgetary units	Central government	Social security funds	State governments	Local Government	General government
Nature of data and accounting practices								
Nature of data	<i>F Final data, P Primary data, E Estimate data</i>							
Entry basics: Revenues	<i>C Cash, NC Non Cash</i>							
Entry basics: Expenditures	<i>C Cash, NC Non Cash</i>							
Entry basics: Investment in non-financial assets	<i>C Cash, NC Non Cash</i>							
Entry basics: Financial transactions	<i>C Cash, NC Non Cash</i>							
Investment in non-financial assets	<i>G total, N net</i>							
Evaluation of non-financial assets	<i>MV MARKET, HV Historical, Book BV</i>							
Evaluation of financial assets	<i>MV Market, NV Nominal, FV face</i>							
Evaluation of liabilities	<i>MV Market, NV Nominal, FV face</i>							

Reference: Government Finance Statistics Manual 2014

STATEMENT I

In Millions of US Dollars/ Year ends in December 31

Accounting method:

		General Government				Reminder: Central Government: Including Social Security Funds on a central level
		Central Government	Local Governments	Consolidation Column	General Government	
		CG	LG	CT	GG=GL3	
TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	4,041.7	416.3	-4.8	4,453.2	
11	Taxes	3,057.0	69.8		3,126.8	
12	Social contributions	0.0	0.7		0.7	
13	Grants and aids	657.2	21.5	-4.8	673.8	
14	Other revenues	327.6	324.2		651.8	
2	Current Expenses	4,006.9	368.2	-4.8	4,370.2	
21	Compensation of employees	1,955.9	126.3		2,082.2	
22	Use of goods and services	830.6	157.6		988.2	
23	Consumption of fixed capital	0.0	10.9		10.9	
24	Interest	65.5	0.3		65.8	
25	Subsidies	11.7	0.3		12.0	
26	Grants	6.9	1.3	-4.8	3.4	
27	Social benefits	1,078.7	8.3		1,087.0	
28	Other expenses	57.5	63.1		120.6	
GOB	Gross operating balance (23+2-1)	34.9	59.0		93.9	
NOB	Net operating balance (2-1)	34.9	48.1	0.0	83.0	
TRANSACTIONS IN NONFINANCIAL ASSETS:						
31	Net Acquisition of Nonfinancial Assets	183.4	90.2		273.6	
311	Fixed assets	144.7	87.3		232.0	
312	Change in inventories	26.4	2.5		29.0	
313	Valuables	0.0			0.0	
314	Non-produced assets	12.2	0.3		12.6	
2M	EXPENSE (31+2)	4,190.3	458.3		4,643.7	
NLB	Net lending (+) / Net borrowing (-) (31-2-1) or (2M-1)	-148.5	-42.1		-190.6	
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):						
32	Net acquisition of financial assets	-35.0	52.1		17.1	
321	Domestic	-30.3	52.1		21.9	
322	Foreign	-4.7			-4.7	
33	Net incurrence of financial liabilities	113.4	22.9		136.3	
331	Domestic	116.0	22.9		138.9	
332	Foreign	-2.6			-2.6	
NLBz	Vertical check: Difference between net lending / borrowing and financing (NLB - 33-32)	0.1	71.3		71.3	
Items to remind:						
2g	Expenditures excluding fixed capital consumption (= 23-2=)	4,006.9	357.3		4,359.3	
31g	Total investment in non-financial assets (23 + 31=)	183.4	101.1		284.5	
NCB	Net change in cash balance (= 3222+3212=3202=)	-255.6			-255.6	
PB	Net lending / initial borrowing (NLB + 24)	-83.0	-41.7		-124.8	
GB	Government according to national definition					

TABLE 1

In Millions of US Dollars/ Year ends in December 31

REVENUE	General Government				Reminder: Central Government: Including Social Security Funds on a central level GL2
	Central Government	Local Governments	Consolidation Column	General Government	
1 Total Revenues	4,041.7	416.3	-4.8	4,453.2	
11 Taxes	3,057.0	69.8		3,126.8	
111 Taxes on income, profits, and capital gains	184.7			184.7	
1111 Payable by individuals	20.1			20.1	
1112 Payable by corporations and other enterprises	164.7			164.7	
1113 Unallocable	0.0			0.0	
112 Taxes on payroll and workforce	72.0			72.0	
113 Taxes on property	3.7	69.8		73.5	
1131 Recurrent taxes on immovable property	0.0	69.8		69.8	
1132 Recurrent taxes on net wealth	0.0			0.0	
1133 Estate, inheritance, and gift taxes	0.0			0.0	
1135 Taxes on financial and capital transactions	0.0			0.0	
1136 Other recurrent taxes on property	3.7			3.7	
114 Taxes on goods and services	1,642.5			1,642.5	
1141 General taxes on goods and services	859.7			859.7	
11411 Value-added taxes	859.7			859.7	
11412 Sales taxes	0.0			0.0	
11413 Turnover & other general taxes on G & S	0.0			0.0	
11414 Taxes on financial and capital transactions	0.0			0.0	
1142 Excises	656.3			656.3	
1143 Profits of fiscal monopolies	0.0			0.0	
1144 Taxes on specific services	0.0			0.0	
1145 Taxes on use of goods, permission to use goods	126.6			126.6	
11451 Motor vehicles taxes	38.6			38.6	
11452 Other	88.0			88.0	
1146 Other taxes on goods and services	0.0			0.0	
115 Taxes on international trade and transactions	1,154.1			1,154.1	
1151 Customs and other import duties	1,154.1			1,154.1	
1152 Taxes on exports	0.0			0.0	
1153 Profits of export or import monopolies	0.0			0.0	
1154 Exchange profits	0.0			0.0	
1155 Exchange taxes	0.0			0.0	
1156 Other taxes on international trade and transactions	0.0			0.0	
116 Other taxes	0.0			0.0	
12 Social Contributions	0.0	0.7		0.7	
121 Social security contributions	0.0	0.7		0.7	
1211 Employee contributions	0.0	0.7		0.7	
1212 Employer contributions	0.0			0.0	
1213 Self-employed or nonemployed contributions	0.0			0.0	
1214 Unallocable contributions	0.0			0.0	
122 Other social contributions	0.0			0.0	
1221 Employee contributions	0.0			0.0	
1222 Employer contributions	0.0			0.0	
1223 Imputed contributions	0.0			0.0	
13 Grants and aids	657.2	21.5	-4.8	673.8	
131 From foreign governments	456.5			456.5	
1311 Current	405.8			405.8	
1312 Capital	50.7			50.7	
132 From international organizations	200.6			200.6	
1321 Current	200.6			200.6	
1322 Capital	0.0			0.0	
133 From other general government units	0.0	21.5	-4.8	16.7	
1331 Current	0.0			0.0	
1332 Capital	0.0	21.5	-4.8	16.7	
14 Other revenues	327.6	324.2		651.8	
141 Property income	35.3			35.3	
1411 Interest	0.0			0.0	
14111 Non-resident	0.0			0.0	
14112 Residents other than the general government	0.0			0.0	
14113 Other government units	0.0			0.0	
1412 Dividends	35.3			35.3	
1413 Withdrawals from income of quasi-corporations	0.0			0.0	
1414 Property income attrib. to insurance policyholders	0.0			0.0	
1415 Rent	0.0			0.0	
1416 Foreign direct reinvested profits	0.0			0.0	
142 Sales of goods and services	252.2	324.2		576.4	
1421 Sales of market establishments	0.0			0.0	
1422 Administrative fees	251.7	324.2		575.9	
1423 Incidental sales by nonmarket establishments	0.4			0.4	
1424 Imputed sales of goods and services	0.1			0.1	
143 Fines, penalties, and forfeits	17.4			17.4	
144 Voluntary transfers other than grants	0.0			0.0	
1441 Current	0.0			0.0	
14411 Support	0.0			0.0	
14412 Others	0.0			0.0	
1442 Capital	0.0			0.0	
145 Premiums, fees and Claims related to non life insurance and unified safeguard systems	22.7			22.7	
1451 Premiums, Fees and Current Claims	22.7			22.7	
14511 Premiums	22.7			22.7	
14512 Unified safeguard system fees	0.0			0.0	
14513 Current Claims Receivable	0.0			0.0	
1452 Capital Claims	0.0			0.0	

TABLE 2 In Millions of US Dollars/ Year ends in December 31

EXPENSE	General Government				Reminder: Central Government: Including Social Security Funds on a central level GL2
	Central Government	Local Governments	Consolidation Column	General Government	
	CG	LG	CT	GG=GL3	
2 EXPENSE	4,006.9	368.2	-4.8	4,370.2	
21 Compensation of employees	1,955.9	126.3		2,082.2	
211 Wages and salaries	1,788.9	126.3		1,915.2	
212 Social contributions	167.0			167.0	
2121 Actual social contributions	167.0			167.0	
2122 Imputed social contributions	0.0			0.0	
22 Use of goods and services	830.6	157.6		988.2	
23 Consumption of fixed capital	0.0	10.9		10.9	
24 Interest	65.5	0.3		65.8	
241 To nonresidents	1.8			1.8	
242 To residents other than general government	63.7	0.3		64.0	
243 To other general government units	0.0			0.0	
25 Subsidies	11.7	0.3		12.0	
251 To public corporations	11.7	0.3		12.0	
252 To private enterprises	0.0			0.0	
253 Other sectors	0.0			0.0	
26 Grants	6.9	1.3	-4.8	3.4	
261 To foreign governments	0.0	1.3		1.3	
2611 Current	0.0	1.3		1.3	
2612 Capital	0.0			0.0	
262 To international organizations	0.0			0.0	
2621 Current	0.0			0.0	
2622 Capital	0.0			0.0	
263 To other general government units	6.9		-4.8	2.1	
2631 Current	2.1			2.1	
2632 Capital	4.8		-4.8	0.0	
27 Social benefits	1,078.7	8.3		1,087.0	
271 Social security benefits	557.4	8.3		565.7	
272 Social assistance benefits	521.4			521.4	
273 Employer social benefits	0.0			0.0	
28 Other expense	57.5	63.1		120.6	
281 Property expense other than interest	0.0			0.0	
2811 Miscellaneous other expense	0.0			0.0	
2812 Withdrawals from income of quasi-corporations	0.0			0.0	
2813 Property income attrib. to insurance policyholders	0.0			0.0	
2814 Rent	0.0			0.0	
2815 Foreign direct reinvested profits	0.0			0.0	
282 Unclassified Transfers in other places	57.5	63.1		120.6	
2821 Current	52.0	63.1		115.1	
2822 Capital	5.5			5.5	
Premiums, fees and Claims related to non life insurance and unified safeguard systems	0.0			0.0	
2831 Premiums, Fees and Current Claims	0.0			0.0	
28311 Premiums	0.0			0.0	
28312 Unified safeguard system fees	0.0			0.0	
28313 Current Claims Recievable	0.0			0.0	
2832 Capital Claims	0.0			0.0	

TABLE 3

Millions of US Dollars/ Year ends in December

TRANSACTIONS IN ASSETS AND LIABILITIES	General Government			Reminder: Central Government: Including Social Security Funds on a central level
	Central Government	Local Governments	General Government	
	CG	LG	GG=GL3	
3 CHANGE IN NET WORTH: TRANSACTIONS	35.0	119.4	154.3	
31 Net acquisition of nonfinancial assets	183.4	90.2	273.6	
311 Fixed assets	144.7	87.3	232.0	
3111 Buildings and structures	121.2	87.3	208.5	
3112 Machinery and equipment	23.5		23.5	
3113 Other fixed assets	0.0		0.0	
3114 Weapon Systems	0.0		0.0	
312 Inventories	26.4	2.5	29.0	
313 Valuables	0.0		0.0	
314 Nonproduced assets	12.2	0.3	12.6	
3141 Land	12.2	0.3	12.6	
3142 Subsoil assets	0.0		0.0	
3143 Other naturally occurring assets	0.0		0.0	
3144 Intangible nonproduced assets	0.0		0.0	
32 Net acquisition of financial assets	-35.0	52.1	17.1	
3201 Monetary gold and SDRs	0.0		0.0	
3202 Currency and deposits [3212+3222]	-255.6		-255.6	
3203 Securities other than shares [3213+3223]	0.0		0.0	
3204 Loans [3214+3224]	282.5		282.5	
3205 Shares and other equity [3215+3225]	0.0		0.0	
3206 Insurance technical reserves [3216+3226]	0.0		0.0	
3207 Financial derivatives [3217+3227]	0.0		0.0	
3208 Other accounts receivable [3218+3228]	-61.9	52.1	-9.8	
321 Domestic debtors	-30.3	52.1	21.9	
3211 Cash gold and special drawing rights	0.0		0.0	
3212 Currency and deposits	-255.6		-255.6	
3213 Dept Securities	0.0		0.0	
3214 Loans	282.5		282.5	
3215 Equity and investment fund shares	0.0		0.0	
3216 Insurance, retirement and unified safeguards	0.0		0.0	
3217 Financial Derivatives and employee stock options	0.0		0.0	
3218 Other accounts receivable	-57.2	52.1	-5.0	
322 External Debtors	-4.7		-4.7	
3221 Cash gold and special drawing rights	0.0		0.0	
3222 Currency and deposits	0.0		0.0	
3223 Dept Securities	0.0		0.0	
3224 Loans	0.0		0.0	
3225 Equity and investment fund shares	0.0		0.0	
3226 Insurance, retirement and unified safeguards	0.0		0.0	
3227 Financial Derivatives and employee stock options	0.0		0.0	
3228 Other accounts receivable	-4.7		-4.7	
33 Liabilities	113.4	22.9	136.3	
3301 Special drawing rights (3321)	0.0		0.0	
3302 Currency and deposits (3322+3312)	0.0		0.0	
3303 Dept Securities (3323+3313)	0.0		0.0	
3304 (3324+3314)Loans	-181.6		-181.6	
3305 Equity and investment fund shares (3325+3315)	0.0		0.0	
3306 Insurance, retirement and unified safeguards (3326+3316)	0.0		0.0	
33061 Nonlife insurance technical reserves	0.0		0.0	
33062 Life insurance and annuities entitlements	0.0		0.0	
33063 Pension entitlements	0.0		0.0	
33064 Claims of pension funds on pension manager	0.0		0.0	
33065 Provisions for calls under standardized guarantee schemes	0.0		0.0	
3307 Financial Derivatives and employee stock options (3327+3317)	0.0		0.0	
3308 Other accounts payable (3328+3318)	295.0	22.9	317.9	
331 Domestic debtors	116.0	22.9	138.9	
3312 Currency and deposits	0.0		0.0	
3313 Dept Securities	0.0		0.0	
3314 Loans	-148.3		-148.3	
3315 Equity and investment fund shares	0.0		0.0	
3316 Insurance, retirement and unified safeguards	0.0		0.0	
3317 Financial Derivatives and employee stock options	0.0		0.0	
3318 Other accounts receivable	264.3	22.9	287.2	
332 External Debtors	-2.6		-2.6	
3321 Special drawing rights (SDRs)	0.0		0.0	
3322 Currency and deposits	0.0		0.0	
3323 Dept Securities	0.0		0.0	
3324 Loans	-33.3		-33.3	
3325 Equity and investment fund shares	0.0		0.0	
3326 Insurance, retirement and unified safeguards	0.0		0.0	
3327 Financial Derivatives and employee stock options	0.0		0.0	
3328 Other accounts receivable	30.7		30.7	

TABLE 7

In Millions of US Dollars/ Year ends in December 31

Expenditure by Government Function(COFOG)	General Government			Reminder: Central Government: Including Social Security Funds on a central level GL2
	Included in Budget	Central Government	General Government	
	BA=GL1	CG	GG=GL3	
7 Total Expenditure [2m=]	4,190.3	4,190.3	4,190.3	
701 General public services	543.1	543.1	543.1	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	399.4	399.4	399.4	
7012 Foreign economic aid				
7013 General services	69.6	69.6	69.6	
7014 Basic research	8.7	8.7	8.7	
7015 R&D General public services				
7016 General public services n.e.c				
7017 Public dept transactions	65.5	65.5	65.5	
7018 Transfers of a general character between different levels of government				
702 Defense				
7021 Military defense				
7022 Civil defense				
7023 Foreign military aid				
7024 R&D Defense				
7025 Defense n.e.c				
703 Public order and safety	934.8	934.8	934.8	
7031 Police services				
7032 Fire protection services				
7033 Law courts	56.1	56.1	56.1	
7034 Prisons				
7035 R&D Public order and safety				
7036 Public order and safety n.e.c	878.6	878.6	878.6	
704 Economic affairs	131.7	131.7	131.7	
7041 General economic, commercial, and labor affairs	24.3	24.3	24.3	
7042 Agriculture, forestry, fishing and hunting	37.5	37.5	37.5	
7043 Fuel and energy	30.2	30.2	30.2	
7044 Mining, Manufacturing and construction	3.2	3.2	3.2	
7045 Transport	13.8	13.8	13.8	
7046 Communication	18.8	18.8	18.8	
7047 Other industries				
7048 R&D Economic affairs				
7049 Economic affairs n.e.c	3.9	3.9	3.9	
705 Environmental protection	3.8	3.8	3.8	
7051 Waste management				
7052 Water waste management				
7053 Pollution abatement				
7054 Protection of biodiversity and landscape				
7055 R&D Environmental protection				
7056 Environmental protection n.e.c	3.8	3.8	3.8	
706 Housing and community amenities	96.8	96.8	96.8	
7061 Housing development	26.4	26.4	26.4	
7062 Community development				
7063 Water supply	56.8	56.8	56.8	
7064 Street lighting				
7065 R&D Housing and community amenities				
7066 Housing and community amenities n.e.c	13.6	13.6	13.6	
707 Health	520.4	520.4	520.4	
7071 Medical products, appliances and equipment				
7072 Outpatient services				
7073 Hospital services				
7074 Public health services				
7075 R&D Health				
7076 Health n.e.c	520.4	520.4	520.4	
708 Recreation, culture, and religion	119.3	119.3	119.3	
7081 Recreational and sporting services	29.9	29.9	29.9	
7082 Cultural services	5.6	5.6	5.6	
7083 Broadcasting and publishing services	45.4	45.4	45.4	
7084 Religious and other community services	36.5	36.5	36.5	
7085 R&D Recreation, culture and religion	1.8	1.8	1.8	
7086 Recreation, culture and religion n.e.c				
709 Education	777.4	777.4	777.4	
7091 Pre-primary and primary education				
7092 Secondary education				
7093 Postsecondary nontertiary education				
7094 Tertiary education				
7095 Education not definable by level				
7096 Subsidiary services to education				
7097 R&D Education				
7098 Education n.e.c	777.4	777.4	777.4	
nm / Social protection	1,063.1	1,063.1	1,063.1	
7101 Sickness and disability				
7102 Old age				
7103 Survivors				
7104 Family and children	152.2	152.2	152.2	
7105 Unemployment				
7106 Housing				
7107 Social exclusion n.e.c				
7108 R&D Social protection				
7109 Social protection n.e.c	910.9	910.9	910.9	
7z Statistical variance: Expenditure [2M] against the total of the main sections of the Government function classification	0.0	0.0	0.0	0.0