



GFS YEARBOOK QUESTIONNAIRE

STATISTICAL TABLES

Country name: Palestine
Country code: 487
Year: 2019 Thousand آلاف
Year ending: 31/12 Million ملايين
Currency: Billion مليارات
Name of currency: U.S. Dollars (USD)
Size: Million
Responsible authority of processing data:
The sender's name:
Sender Email:
Alternative contact name:
Alternate Contact Administrator Email:
Date of data submission:

| Insert (NA) to indicate that the data is not available and insert (NP) to indicate that the data does not apply. | | Budgetary central government | Extra-budgetary units | Central government | Social security funds | State governments | Local Government | General government |
|--|--|------------------------------|-----------------------|--------------------|-----------------------|-------------------|------------------|--------------------|
| Nature of data and accounting practices | | | | | | | | |
| Nature of data | <i>F Final data, P Primary data, E Estimate data</i> | | | | | | | |
| Entry basics: Revenues | <i>C Cash, NC Non Cash</i> | | | | | | | |
| Entry basics: Expenditures | <i>C Cash, NC Non Cash</i> | | | | | | | |
| Entry basics: Investment in non-financial assets | <i>C Cash, NC Non Cash</i> | | | | | | | |
| Entry basics: Financial transactions | <i>C Cash, NC Non Cash</i> | | | | | | | |
| Investment in non-financial assets | <i>G total, N net</i> | | | | | | | |
| Evaluation of non-financial assets | <i>MV MARKET. HV Historical .Book BV</i> | | | | | | | |
| Evaluation of financial assets | <i>MV Market. NV Nominal. FV face</i> | | | | | | | |
| Evaluation of liabilities | <i>MV Market. NV Nominal. FV face</i> | | | | | | | |

Reference: Government Finance Statistics Manual 2014

GFS YEARBOOK QUESTIONNAIRE

In Millions of US Dollars/ Year ends in December 31

STATEMENT I

| Accounting method: | | General Government | | | | Reminder: Central Government: Including Social Security Funds on a central level GL2 |
|--|---|--------------------|----------------------|-------------------------|-----------------------|--|
| | | Central Government | Local Governments | Consolidation Column | General Government | |
| | | CG | LG | CT | GG=GL3 | |
| TRANSACTIONS AFFECTING NET WORTH: | | | | | | |
| 1 | Revenue | 3,975.0 | 453.5 | -1.3 | 4,427.2 | |
| 11 | Taxes | 3,175.6 | 76.1 | | 3,251.6 | |
| 12 | Social contributions | 0.0 | 0.8 | | 0.8 | |
| 13 | Grants and aids | 498.5 | 23.4 | -1.3 | 520.6 | |
| 14 | Other revenues | 300.9 | 353.2 | | 654.1 | |
| 2 | Current Expenses | 4,191.9 | 386.8 | -1.3 | 4,577.4 | |
| 21 | Compensation of employees | 2,103.3 | 132.7 | | 2,236.0 | |
| 22 | Use of goods and services | 791.4 | 165.6 | | 957.0 | |
| 23 | Consumption of fixed capital | 0.0 | 11.5 | | 11.5 | |
| 24 | Interest | 65.0 | 0.3 | | 65.3 | |
| 25 | Subsidies | 40.3 | 0.3 | | 40.6 | |
| 26 | Grants | 8.6 | 1.4 | -1.3 | 8.7 | |
| 27 | Social benefits | 1,139.0 | 8.7 | | 1,147.8 | |
| 28 | Other expenses | 44.2 | 66.3 | | 110.5 | |
| GOB | Gross operating balance (23+2-1) | -216.9 | 78.1 | | -138.8 | |
| NOB | Net operating balance (2-1) | -216.9 | 66.7 | 0.0 | -150.2 | |
| TRANSACTIONS IN NONFINANCIAL ASSETS: | | | | | | |
| 31 | Net Acquisition of Nonfinancial Assets | 150.7 | 83.5 | | 234.2 | |
| 311 | Fixed assets | 118.4 | 80.9 | | 199.3 | |
| 312 | Change in inventories | 25.8 | 2.3 | | 28.1 | |
| 313 | Valuables | 0.0 | | | 0.0 | |
| 314 | Non-produced assets | 6.5 | 0.3 | | 6.8 | |
| 2M | EXPENSE (31+2) | 4,342.6 | 470.3 | | 4,811.6 | |
| NLB | Net lending (+) / Net borrowing (-) (31-2-1) or (2M-1) | -367.6 | -16.8 | | -384.4 | |
| TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING): | | | | | | |
| 32 | Net acquisition of financial assets | 210.8 | 50.3 | | 261.2 | |
| 321 | Domestic | -21.6 | 50.3 | | 28.8 | |
| 322 | Foreign | 232.4 | | | 232.4 | |
| 33 | Net incurrence of financial liabilities | 578.2 | 21.8 | | 600.1 | |
| 331 | Domestic | 391.2 | 21.8 | | 413.0 | |
| 332 | Foreign | 187.1 | | | 187.1 | |
| NLBz | Vertical check: Difference between net lending / borrowing and financing (NLB | 0.2 | 45.3 | | 45.5 | |
| Items to remind: | | | | | | |
| 2g | Expenditures excluding fixed capital consumption (= 23-2=) | 4,191.9 | 375.3 | | 4,566.0 | |
| 31g | Total investment in non-financial assets (23 + 31=) | 150.7 | 95.0 | | 245.6 | |
| NCB | Net change in cash balance (= 3222+3212=3202=) | -339.9 | | | -339.9 | |
| PB | Net lending / initial borrowing (NLB + 24) | -302.6 | -16.5 | | -319.1 | |
| GB | Government according to national definition | | | | | |

TABLE 1

In Millions of US Dollars/ Year ends in December 31

| REVENUE | General Government | | | | Reminder: Central Government: Including Social Security Funds on a central level GL2 |
|--|--------------------|----------------------|-------------------------|-----------------------|---|
| | Central Government | Local Governments | Consolidation Column | General Government | |
| | CG | LG | CT | GG=GL3 | |
| 1 Total Revenues | 3,975.0 | 453.5 | -1.3 | 4,427.2 | |
| 11 Taxes | 3,175.6 | 76.1 | | 3,251.6 | |
| 111 Taxes on income, profits, and capital gains | 197.3 | | | 197.3 | |
| 1111 Payable by individuals | 59.1 | | | 59.1 | |
| 1112 Payable by corporations and other enterprises | 138.2 | | | 138.2 | |
| 1113 Unallocable | 0.0 | | | 0.0 | |
| 112 Taxes on payroll and workforce | 72.3 | | | 72.3 | |
| 113 Taxes on property | 4.0 | 76.1 | | 80.1 | |
| 1131 Recurrent taxes on immovable property | 0.0 | 76.1 | | 76.1 | |
| 1132 Recurrent taxes on net wealth | 0.0 | | | 0.0 | |
| 1133 Estate, inheritance, and gift taxes | 0.0 | | | 0.0 | |
| 1135 Taxes on financial and capital transactions | 0.0 | | | 0.0 | |
| 1136 Other recurrent taxes on property | 4.0 | | | 4.0 | |
| 114 Taxes on goods and services | 1,757.3 | | | 1,757.3 | |
| 1141 General taxes on goods and services | 1,058.4 | | | 1,058.4 | |
| 11411 Value-added taxes | 1,058.4 | | | 1,058.4 | |
| 11412 Sales taxes | 0.0 | | | 0.0 | |
| 11413 Turnover & other general taxes on G & S | 0.0 | | | 0.0 | |
| 11414 Taxes on financial and capital transactions | 0.0 | | | 0.0 | |
| 1142 Excises | 623.9 | | | 623.9 | |
| 1143 Profits of fiscal monopolies | 0.0 | | | 0.0 | |
| 1144 Taxes on specific services | 0.0 | | | 0.0 | |
| 1145 Taxes on use of goods, permission to use goods | 75.1 | | | 75.1 | |
| 11451 Motor vehicles taxes | 42.3 | | | 42.3 | |
| 11452 Other | 32.8 | | | 32.8 | |
| 1146 Other taxes on goods and services | 0.0 | | | 0.0 | |
| 115 Taxes on international trade and transactions | 1,144.6 | | | 1,144.6 | |
| 1151 Customs and other import duties | 1,144.6 | | | 1,144.6 | |
| 1152 Taxes on exports | 0.0 | | | 0.0 | |
| 1153 Profits of export or import monopolies | 0.0 | | | 0.0 | |
| 1154 Exchange profits | 0.0 | | | 0.0 | |
| 1155 Exchange taxes | 0.0 | | | 0.0 | |
| 1156 Other taxes on international trade and transactions | 0.0 | | | 0.0 | |
| 116 Other taxes | 0.0 | | | 0.0 | |
| 12 Social Contributions | 0.0 | 0.8 | | 0.8 | |
| 121 Social security contributions | 0.0 | 0.8 | | 0.8 | |
| 1211 Employee contributions | 0.0 | 0.8 | | 0.8 | |
| 1212 Employer contributions | 0.0 | | | 0.0 | |
| 1213 Self-employed or nonemployed contributions | 0.0 | | | 0.0 | |
| 1214 Unallocable contributions | 0.0 | | | 0.0 | |
| 122 Other social contributions | 0.0 | | | 0.0 | |
| 1221 Employee contributions | 0.0 | | | 0.0 | |
| 1222 Employer contributions | 0.0 | | | 0.0 | |
| 1223 Imputed contributions | 0.0 | | | 0.0 | |
| 13 Grants and aids | 498.5 | 23.4 | -1.3 | 520.6 | |
| 131 From foreign governments | 248.2 | | | 248.2 | |
| 1311 Current | 336.6 | | | 336.6 | |
| 1312 Capital | -88.4 | | | -88.4 | |
| 132 From international organizations | 250.3 | | | 250.3 | |
| 1321 Current | 250.3 | | | 250.3 | |
| 1322 Capital | 0.0 | | | 0.0 | |
| 133 From other general government units | 0.0 | 23.4 | -1.3 | 22.1 | |
| 1331 Current | 0.0 | | | 0.0 | |
| 1332 Capital | 0.0 | 23.4 | -1.3 | 22.2 | |
| 14 Other revenues | 300.9 | 353.2 | | 654.1 | |
| 141 Property income | 17.7 | | | 17.7 | |
| 1411 Interest | 1.6 | | | 1.6 | |
| 14111 Non-resident | 0.0 | | | 0.0 | |
| 14112 Residents other than the general government | 1.6 | | | 1.6 | |
| 14113 Other government units | 0.0 | | | 0.0 | |
| 1412 Dividends | 15.4 | | | 15.4 | |
| 1413 Withdrawals from income of quasi-corporations | 0.0 | | | 0.0 | |
| 1414 Property income attrib. to insurance policyholders | 0.0 | | | 0.0 | |
| 1415 Rent | 0.7 | | | 0.7 | |
| 1416 Foreign direct reinvested profits | 0.0 | | | 0.0 | |
| 142 Sales of goods and services | 200.9 | 353.2 | | 554.2 | |
| 1421 Sales of market establishments | 0.0 | | | 0.0 | |
| 1422 Administrative fees | 200.2 | 353.2 | | 553.5 | |
| 1423 Incidental sales by nonmarket establishments | 0.3 | | | 0.3 | |
| 1424 Imputed sales of goods and services | 0.4 | | | 0.4 | |
| 143 Fines, penalties, and forfeits | 19.4 | | | 19.4 | |
| 144 Voluntary transfers other than grants | 0.4 | | | 0.4 | |
| 1441 Current | 0.4 | | | 0.4 | |
| 14411 Support | 0.0 | | | 0.0 | |
| 14412 Others | 0.4 | | | 0.4 | |
| 1442 Capital | 0.0 | | | 0.0 | |
| 145 Premiums, fees and Claims related to non life insurance and unified safeguard systems | 62.5 | | | 62.5 | |
| 1451 Premiums, Fees and Current Claims | 62.5 | | | 62.5 | |
| 14511 Premiums | 62.5 | | | 62.5 | |
| 14512 Unified safeguard system fees | 0.0 | | | 0.0 | |
| 14513 Current Claims Receivable | 0.0 | | | 0.0 | |
| 1452 Capital Claims | 0.0 | | | 0.0 | |

TABLE 2

In Millions of US Dollars/ Year ends in December 31

| EXPENSE | General Government | | | | Central Government: Including Social Security Funds on a central level GL2 |
|--|--------------------|-------------------|----------------------|--------------------|---|
| | Central Government | Local Governments | Consolidation Column | General Government | |
| | CG | LG | CT | GG=GL3 | |
| 2 EXPENSE | 4,191.9 | 386.8 | -1.3 | 4,578.7 | |
| 21 Compensation of employees | 2,103.3 | 132.7 | | 2,236.0 | |
| 211 Wages and salaries | 1,910.1 | 132.7 | | 2,042.8 | |
| 212 Social contributions | 193.2 | | | 193.2 | |
| 2121 Actual social contributions | 193.2 | | | 193.2 | |
| 2122 Imputed social contributions | 0.0 | | | 0.0 | |
| 22 Use of goods and services | 791.4 | 165.6 | | 957.0 | |
| 23 Consumption of fixed capital | 0.0 | 11.5 | | 11.5 | |
| 24 Interest | 65.0 | 0.3 | | 65.3 | |
| 241 To nonresidents | 5.6 | | | 5.6 | |
| 242 To residents other than general government | 59.4 | 0.3 | | 59.7 | |
| 243 To other general government units | 0.0 | | | 0.0 | |
| 25 Subsidies | 40.3 | 0.3 | | 40.6 | |
| 251 To public corporations | 40.3 | 0.3 | | 40.6 | |
| 252 To private enterprises | 0.0 | | | 0.0 | |
| 253 Other sectors | 0.0 | | | 0.0 | |
| 26 Grants | 8.6 | 1.4 | -1.3 | 9.9 | |
| 261 To foreign governments | 0.0 | | | 0.0 | |
| 2611 Current | 0.0 | | | 0.0 | |
| 2612 Capital | 0.0 | | | 0.0 | |
| 262 To international organizations | 0.0 | | | 0.0 | |
| 2621 Current | 0.0 | | | 0.0 | |
| 2622 Capital | 0.0 | | | 0.0 | |
| 263 To other general government units | 8.6 | 1.4 | -1.3 | 9.9 | |
| 2631 Current | 1.6 | | | 1.6 | |
| 2632 Capital | 7.0 | 1.4 | -1.3 | 8.4 | |
| 27 Social benefits | 1,139.0 | 8.7 | | 1,147.8 | |
| 271 Social security benefits | 647.0 | 8.7 | | 655.7 | |
| 272 Social assistance benefits | 492.0 | | | 492.0 | |
| 273 Employer social benefits | 0.0 | | | 0.0 | |
| 28 Other expense | 44.2 | 66.3 | | 110.5 | |
| 281 Property expense other than interest | 0.0 | | | 0.0 | |
| 2811 Miscellaneous other expense | 0.0 | | | 0.0 | |
| 2812 Withdrawals from income of quasi-corporations | 0.0 | | | 0.0 | |
| 2813 Property income attrib. to insurance policyholders | 0.0 | | | 0.0 | |
| 2814 Rent | 0.0 | | | 0.0 | |
| 2815 Foreign direct reinvested profits | 0.0 | | | 0.0 | |
| 282 Unclassified Transfers in other places | 44.2 | 66.3 | | 110.5 | |
| 2821 Current..... | 37.3 | 66.3 | | 103.6 | |
| 2822 Capital..... | 6.9 | | | 6.9 | |
| Premiums, fees and Claims related to non life insurance and unified safeguard systems | | | | | |
| 283 | 0.0 | | | 0.0 | |
| 2831 Premiums, Fees and Current Claims | 0.0 | | | 0.0 | |
| 28311 Premiums | 0.0 | | | 0.0 | |
| 28312 Unified safeguard system fees | 0.0 | | | 0.0 | |
| 28313 Current Claims Recievable | 0.0 | | | 0.0 | |
| 2832 Capital Claims | 0.0 | | | 0.0 | |

TABLE 3

Billions of US Dollars/ Year ends in Decemb

| TRANSACTIONS IN ASSETS AND LIABILITIES | General Govern | | | Reminder: Central Government: Including Social Security Funds on a GL2 |
|---|-----------------------|----------------------|-----------------------|---|
| | Central Government | Local Governments | General Government | |
| | CG | LG | GG=GL3 | |
| 3 CHANGE IN NET WORTH: TRANSACTIONS | -216.7 | 112.0 | -104.7 | |
| 31 Net acquisition of nonfinancial assets | 150.7 | 83.5 | 234.2 | |
| 311 Fixed assets | 118.4 | 80.9 | 199.3 | |
| 3111 Buildings and structures | 101.3 | 80.9 | 182.2 | |
| 3112 Machinery and equipment | 17.1 | | 17.1 | |
| 3113 Other fixed assets | 0.0 | | 0.0 | |
| 3114 Weapon Systems | 0.0 | | 0.0 | |
| 312 Inventories | 25.8 | 2.3 | 28.1 | |
| 313 Valuables | 0.0 | | 0.0 | |
| 314 Nonproduced assets | 6.5 | 0.3 | 6.8 | |
| 3141 Land | 6.5 | 0.3 | 6.8 | |
| 3142 Subsoil assets | 0.0 | | 0.0 | |
| 3143 Other naturally occurring assets | 0.0 | | 0.0 | |
| 3144 Intangible nonproduced assets | 0.0 | | 0.0 | |
| 32 Net acquisition of financial assets | 210.8 | 50.3 | 261.2 | |
| 3201 Monetary gold and SDRs | 0.0 | | 0.0 | |
| 3202 Currency and deposits [3212+3222] | -339.9 | | -339.9 | |
| 3203 Securities other than shares [3213+3223] | 0.0 | | 0.0 | |
| 3204 Loans [3214+3224] | 334.0 | | 334.0 | |
| 3205 Shares and other equity [3215+3225] | 0.0 | | 0.0 | |
| 3206 Insurance technical reserves [3216+3226] | 0.0 | | 0.0 | |
| 3207 Financial derivatives [3217+3227] | 0.0 | | 0.0 | |
| 3208 Other accounts receivable [3218+3228] | 216.7 | 50.3 | 267.1 | |
| 321 Domestic debtors | -21.6 | 50.3 | 28.8 | |
| 3211 Cash gold and special drawing rights | 0.0 | | 0.0 | |
| 3212 Currency and deposits | -339.9 | | -339.9 | |
| 3213 Dept Securities | 0.0 | | 0.0 | |
| 3214 Loans | 334.0 | | 334.0 | |
| 3215 Equity and investement fund shares | 0.0 | | 0.0 | |
| 3216 Insurance, retirement and unified safeguards | 0.0 | | 0.0 | |
| 3217 Financial Derivatives and employee stock options | 0.0 | | 0.0 | |
| 3218 Other accounts receivable | -15.7 | 50.3 | 34.7 | |
| 322 External Debtors | 232.4 | | 232.4 | |
| 3221 Cash gold and special draw ing rights | 0.0 | | 0.0 | |
| 3222 Currency and deposits | 0.0 | | 0.0 | |
| 3223 Dept Securities | 0.0 | | 0.0 | |
| 3224 Loans | 0.0 | | 0.0 | |
| 3225 Equity and investement fund shares | 0.0 | | 0.0 | |
| 3226 Insurance, retirement and unified safeguards | 0.0 | | 0.0 | |
| 3227 Financial Derivatives and employee stock options | 0.0 | | 0.0 | |
| 3228 Other accounts receivable | 232.4 | | 232.4 | |
| 33 Liabilities | 578.2 | 21.8 | 600.1 | |
| 3301 Special drawing rights (3321) | 0.0 | | 0.0 | |
| 3302 Currency and deposits (3322+3312) | 0.0 | | 0.0 | |
| 3303 Dept Securities (3323+3313) | 0.0 | | 0.0 | |
| 3304 (3324+3314) Loans | 387.2 | | 387.2 | |
| 3305 Equity and investement fund shares (3325+3315) | 0.0 | | 0.0 | |
| 3306 Insurance, retirement and unified safeguards (3326+3316) | 0.0 | | 0.0 | |
| 33061 Nonlife insurance technical reserves | 0.0 | | 0.0 | |
| 33062 Life insurance and annuities entitlements | 0.0 | | 0.0 | |
| 33063 Pension entitlements | 0.0 | | 0.0 | |
| 33064 Claims of pension funds on pension manager | 0.0 | | 0.0 | |
| 33065 Provisions for calls under standardized guarantee schemes | 0.0 | | 0.0 | |
| 3307 Financial Derivatives and employee stock options (3327+3317)..... | 0.0 | | 0.0 | |
| 3308 Other accounts payable (3328+3318) | 191.1 | 21.8 | 212.9 | |
| 331 Domestic debtors | 391.2 | 21.8 | 413.0 | |
| 3312 Currency and deposits | 0.0 | | 0.0 | |
| 3313 Dept Securities | 0.0 | | 0.0 | |
| 3314 Loans | 169.3 | | 169.3 | |
| 3315 Equity and investement fund shares | 0.0 | | 0.0 | |
| 3316 Insurance, retirement and unified safeguards | 0.0 | | 0.0 | |
| 3317 Financial Derivatives and employee stock options | 0.0 | | 0.0 | |
| 3318 Other accounts receivable | 221.9 | 21.8 | 243.7 | |
| 332 External Debtors | 187.1 | | 187.1 | |
| 3321 Special drawing rights (SDRs) | 0.0 | | 0.0 | |
| 3322 Currency and deposits | 0.0 | | 0.0 | |
| 3323 Dept Securities | 0.0 | | 0.0 | |
| 3324 Loans | 217.9 | | 217.9 | |
| 3325 Equity and investement fund shares | 0.0 | | 0.0 | |
| 3326 Insurance, retirement and unified safeguards | 0.0 | | 0.0 | |
| 3327 Financial Derivatives and employee stock options | 0.0 | | 0.0 | |
| 3328 Other accounts receivable | -30.8 | | -30.8 | |

TABLE 7

Millions of US Dollars/ Year ends in December

| (COFOG)Expenditure by Government Function | General Government | | | Reminder: Central Government: Including Social Security Funds on a central level GL2 |
|---|--------------------|--------------------|--------------------|---|
| | Included in Budget | Central Government | General Government | |
| | BA=GL1 | CG | GG=GL3 | |
| 7 Total Expenditure [2m=] | 4,342.6 | 4,342.6 | 4,342.6 | |
| 701 General public services | 516.0 | 516.0 | 516.0 | |
| 7011 Executive and legislative organs, financial and fiscal affairs, external af | 370.7 | 370.7 | 370.7 | |
| 7012 Foreign economic aid | 0.0 | 0.0 | 0.0 | |
| 7013 General services | 74.2 | 74.2 | 74.2 | |
| 7014 Basic research | 6.1 | 6.1 | 6.1 | |
| 7015 R&D General public services | 0.0 | 0.0 | 0.0 | |
| 7016 General public services n.e.c | 0.0 | 0.0 | 0.0 | |
| 7017 Public dept transactions | 65.0 | 65.0 | 65.0 | |
| 7018 Transfers of a general character between different levels of government | 0.0 | 0.0 | 0.0 | |
| 702 Defense | 0.0 | 0.0 | 0.0 | |
| 7021 Military defense | 0.0 | 0.0 | 0.0 | |
| 7022 Civil defense | 0.0 | 0.0 | 0.0 | |
| 7023 Foreign military aid | 0.0 | 0.0 | 0.0 | |
| 7024 R&D Defense | 0.0 | 0.0 | 0.0 | |
| 7025 Defense n.e.c | 0.0 | 0.0 | 0.0 | |
| 703 Public order and safety | 950.2 | 950.2 | 950.2 | |
| 7031 Police services | 0.0 | 0.0 | 0.0 | |
| 7032 Fire protection services | 0.0 | 0.0 | 0.0 | |
| 7033 Law courts | 54.5 | 54.5 | 54.5 | |
| 7034 Prisons | 0.0 | 0.0 | 0.0 | |
| 7035 R&D Public order and safety | 0.0 | 0.0 | 0.0 | |
| 7036 Public order and safety n.e.c | 895.7 | 895.7 | 895.7 | |
| 704 Economic affairs | 147.5 | 147.5 | 147.5 | |
| 7041 General economic, commercial, and labor affairs | 24.5 | 24.5 | 24.5 | |
| 7042 Agriculture, forestry , fishing and hunting | 41.8 | 41.8 | 41.8 | |
| 7043 Fuel and energy | 47.0 | 47.0 | 47.0 | |
| 7044 Mining, Manufacturing and construction | 1.6 | 1.6 | 1.6 | |
| 7045 Transport | 13.8 | 13.8 | 13.8 | |
| 7046 Communication | 14.9 | 14.9 | 14.9 | |
| 7047 Other industries | 0.0 | 0.0 | 0.0 | |
| 7048 R&D Economic affairs | 0.0 | 0.0 | 0.0 | |
| 7049 Economic affairs n.e.c | 4.0 | 4.0 | 4.0 | |
| 705 Environmental protection | 3.9 | 3.9 | 3.9 | |
| 7051 Waste management | 0.0 | 0.0 | 0.0 | |
| 7052 Water waste management | 0.0 | 0.0 | 0.0 | |
| 7053 Pollution abatement | 0.0 | 0.0 | 0.0 | |
| 7054 Protection of biodiversity and landscape | 0.0 | 0.0 | 0.0 | |
| 7055 R&D Environmental protection | 0.0 | 0.0 | 0.0 | |
| 7056 Environmental protection n.e.c | 3.9 | 3.9 | 3.9 | |
| 706 Housing and community amenities | 86.1 | 86.1 | 86.1 | |
| 7061 Housing development | 27.7 | 27.7 | 27.7 | |
| 7062 Community development | 0.0 | 0.0 | 0.0 | |
| 7063 Water supply | 43.9 | 43.9 | 43.9 | |
| 7064 Street lighting | 0.0 | 0.0 | 0.0 | |
| 7065 R&D Housing and community amenities | 0.0 | 0.0 | 0.0 | |
| 7066 Housing and community amenities n.e.c | 14.5 | 14.5 | 14.5 | |
| 707 Health | 588.2 | 588.2 | 588.2 | |
| 7071 Medical products, appliances and equipment | 0.0 | 0.0 | 0.0 | |
| 7072 Outpatient services | 0.0 | 0.0 | 0.0 | |
| 7073 Hospital services | 0.0 | 0.0 | 0.0 | |
| 7074 Public health services | 0.0 | 0.0 | 0.0 | |
| 7075 R&D Health | 0.0 | 0.0 | 0.0 | |
| 7076 Health n.e.c | 588.2 | 588.2 | 588.2 | |
| 708 Recreation, culture, and religion | 121.6 | 121.6 | 121.6 | |
| 7081 Recreational and sporting services | 21.4 | 21.4 | 21.4 | |
| 7082 Cultural services | 5.9 | 5.9 | 5.9 | |
| 7083 Broadcasting and publishing services | 47.2 | 47.2 | 47.2 | |
| 7084 Religious and other community services | 37.4 | 37.4 | 37.4 | |
| 7085 R&D Recreation , culture and religion | 9.7 | 9.7 | 9.7 | |
| 7086 Recreation, culture and religion n.e.c | 0.0 | 0.0 | 0.0 | |
| 709 Education | 811.0 | 811.0 | 811.0 | |
| 7091 Pre-primary and primary education | 0.0 | 0.0 | 0.0 | |
| 7092 Secondary education | 0.0 | 0.0 | 0.0 | |
| 7093 Postsecondary nontertiary education | 0.0 | 0.0 | 0.0 | |
| 7094 Tertiary education | 0.0 | 0.0 | 0.0 | |
| 7095 Education not definable by level | 0.0 | 0.0 | 0.0 | |
| 7096 Subsidiary services to education | 0.0 | 0.0 | 0.0 | |
| 7097 R&D Education | 0.0 | 0.0 | 0.0 | |
| 7098 Education n.e.c | 811.0 | 811.0 | 811.0 | |
| nm / Social protection | 1,118.0 | 1,118.0 | 1,118.0 | |
| 7101 Sickness and disability | 0.0 | 0.0 | 0.0 | |
| 7102 Old age | 0.0 | 0.0 | 0.0 | |
| 7103 Survivors | 0.0 | 0.0 | 0.0 | |
| 7104 Family and children | 144.0 | 144.0 | 144.0 | |
| 7105 Unemployment | 0.0 | 0.0 | 0.0 | |
| 7106 Housing | 0.0 | 0.0 | 0.0 | |
| 7107 Social exclusion n.e.c | 0.0 | 0.0 | 0.0 | |
| 7108 R&D Social protection | 0.0 | 0.0 | 0.0 | |
| 7109 Social protection n.e.c | 974.1 | 974.1 | 974.1 | |
| Statistical variance: Expenditure [2M] against the total of the main sections of the Government function classification | 0.0 | 0.0 | 0.0 | 0.0 |