

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) August, 2008.

	First Quarter	Second Quarter	July	August	Jan-August	Budget 2008
(In millions of US dollars)						
Total Net Revenue	334.7	571.6	130.8	229.1	1,266.2	1,486
Gross Domestic Revenue (1)	104.5	324.1	40.2	138.7	607.6	418
Tax	68.1	80.9	22.7	22.6	194.4	145
Non Tax (1)	36.4	243.2	17.5	116.1	413.3	273
Clearance Revenue (2)	267.7	290.6	101.5	97.4	757.2	1,087
Tax Refunds	37.5	43.2	10.9	7.1	98.7	20
Total Expenditure and Net Lending	604.0	742.1	257.5	264.1	1,867.7	2,846
Wage Expenditure	358.9	370.1	126.5	123.0	978.5	1,481
Non Wage Expenditure	167.5	248.7	70.9	113.6	600.7	964
Net Lending	77.5	123.3	60.1	27.5	288.4	400
Balance	-269.2	-170.5	-126.7	-35.0	-601.5	-1,360
External Budgetary Support	525.6	410.3	60.0	202.2	1,198.1	1,634
Balance (After External Budgetary Support)	256.3	239.8	-66.7	167.2	596.6	274
Other Financing	-256.3	-239.8	66.7	-167.2	-596.6	-274
Net Domestic Bank Financing (1)	-49.3	-175.6	70.7	-115.5	-269.7	-57
Expenditure Arrears (Net Accumulation)	-178.9	-65.9	-20.3	-43.1	-308.2	-217
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-0.2	-15.7	-5.1	19.3	-1.7	0
Residual	-28.3	-14.0	11.1	10.8	-20.4	0
<i>Memorandum Items :</i>						
Budget Exchange Rate	3.60	3.60	3.60	3.60	3.60	3.60
Actual Exchange Rate	3.65	3.41	3.37	3.60	3.51	

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(1) Non Tax revenue in the second quarter and in Jan - Aug total includes \$197.1 million received as dividend from the PIF to repay PNA debt to the PIF which is included under Net Domestic Bank Financing.

In August non tax revenues include \$ 79.8 million license fee from Wataniah Communication Company and \$ 25 million as a cash dividend from the P.I.F .

(2) First Quarter and Jan-Aug revenue include \$ 20.8 million received in February as Initial interest payments on frozen clearance revenue .

Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) August, 2008.

	First Quarter	Second Quarter	July	August	Jan-August	Budget 2008
(In millions of US dollars)						
Total Net Revenues	334.7	571.6	130.8	229.1	1,266.2	1,486
Gross Domestic Revenues	104.5	324.1	40.2	138.7	607.6	418
Tax Revenues	68.1	80.9	22.7	22.6	194.4	145
Income Tax	33.9	24.0	4.7	5.1	67.7	55
Value Added Tax	21.3	39.5	10.2	10.7	81.7	55
Property Tax	1.1	0.5	0.1	0.2	1.8	1
Other Taxes	11.8	16.9	7.8	6.6	43.1	34
Non Tax Revenues(1)	36.4	243.2	17.5	116.1	413.3	273
Clearance Revenues	267.7	290.6	101.5	97.4	757.2	1087
Customs	75.6	91.9	38.3	33.7	239.5	333
Value Added Tax	86.8	108.1	35.0	35.3	265.2	409
Petroleum Excises	83.4	89.7	27.9	28.1	229.0	333
Purchase Tax	1.1	1.0	0.3	0.3	2.6	12
Other (2)	20.8				20.8	
Tax Refunds	37.5	43.2	10.9	7.1	98.7	20
Total Expenditures and Net Lending	604.0	742.1	257.5	264.1	1867.7	2846
Wage Expenditures	358.9	370.1	126.5	123.0	978.5	1481
Non Wage Expenditures	167.5	248.7	70.9	113.6	600.7	964
Operational Expenditures	33.3	82.6	17.7	44.1	177.7	
Transfers	122.0	163.1	52.9	64.2	402.2	
Minor Development / Capital Expenditures	12.2	3.0	0.2	5.3	20.7	
Net Lending	77.5	123.3	60.1	27.5	288.4	400
Memorandum Items :						
Budget Exchange Rate	3.60	3.60	3.60	3.60	3.60	3.60
Actual Exchange Rate	3.65	3.41	3.37	3.60	3.51	

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(1) Non Tax revenue in the second quarter and in Jan - Aug total includes \$197.1 million received as dividend from the PIF to repay PNA debt to the PIF which is included under Net Domestic Bank Financing.

In August non tax revenues include \$ 79.8 million license fee from Wataniah Communication Company and \$ 25 million as a cash dividend from the P.I.F .

(2) First Quarter and Jan- Aug revenue include \$ 20.8 million received in February as Initial interest payments on frozen clearance revenue.

Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis) August, 2008

	First Quarter	Second Quarter	July	August	Jan- Aug	Budget 2008
(In millions of US dollars)						
Total Net Revenue	334.9	587.3	135.9	209.7	1267.8	1486
Gross Domestic Revenue (1)	104.5	324.1	40.2	138.7	607.6	418
Tax	68.1	80.9	22.7	22.6	194.4	145
Non Tax (1)	36.4	243.2	17.5	116.1	413.3	273
Clearance Revenue (2)	267.9	306.3	106.6	78.1	758.9	1087
Tax Refunds	37.5	43.2	10.9	7.1	98.7	20
Total Expenditure and Net Lending	782.8	808.0	277.7	307.2	2175.7	2846
Wage Expenditure	476.5	456.7	144.8	145.0	1223.0	1481
Non Wage Expenditure	228.8	228.0	72.8	134.7	664.2	964
Net Lending	77.5	123.3	60.1	27.5	288.4	400
Balance	-447.9	-220.7	-141.8	-97.4	-907.9	-1360
External Budgetary Support	525.6	410.3	60.0	202.2	1198.1	1634
Balance (After External Budgetary Support)	77.7	189.6	-81.8	104.8	290.2	274
Other Financing	-77.7	-189.6	81.8	-104.8	-290.2	-290
Net Domestic Bank Financing(2)	-49.3	-175.6	70.7	-115.5	-269.7	-57
Residual	-28.4	-14.0	11.1	10.8	-20.5	
<i>Memorandum Items :</i>						
Budget Exchange Rate	3.60	3.60	3.60	3.60	3.60	3.60
Actual Exchange Rate	3.65	3.41	3.37	3.60	3.51	

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(1) Non Tax revenue in the second quarter and in Jan - Aug total includes \$197.1 million received as dividend from the PIF to repay PNA debt to the PIF which is included under Net Domestic Bank Financing.

In August non tax revenues include \$ 79.8 million license fee from Wataniah Communication Company and \$ 25 million as a cash dividend from the P.I.F .

(2) First Quarter and Jan - Aug revenue include \$ 20.8 million received in February as Initial interest payments on frozen clearance revenue .

**Table 4: Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources
(Cash and Commitment Basis) August, 2008.**

	First Quarter	Second Quarter	July	August	Jan-Aug	Budget 2008
	(In millions of US dollars)					
Total Net Revenue	334.7	571.6	130.8	229.1	1266.2	1486
Gross Domestic Revenue (1)	104.5	324.1	40.2	138.7	607.6	418
Tax	68.1	80.9	22.7	22.6	194.4	145
Non Tax (1)	36.4	243.2	17.5	116.1	413.3	273
Clearance Revenue (Accrued) (2)	267.7	290.6	101.5	97.4	757.2	1087
Clearance Revenue (Cash)	267.9	306.3	106.6	78.1	758.9	
Clearance Revenue (Net Arrears Accumulation)	-0.2	-15.7	-5.1	19.3	-1.7	
Tax Refunds	37.5	43.2	10.9	7.1	98.7	20
Total Expenditure and Net Lending (Commitment Basis)	603.9	742.1	257.5	264.1	1867.6	2846
Wage Expenditure (Commitment)	358.9	370.1	126.5	123.0	978.5	1481
Wage Expenditure (Cash)	476.5	456.7	144.8	145.0	1223.0	
Wage Expenditure (Net Arrears Accumulation)	-117.6	-86.6	-18.3	-22.0	-244.5	
Non Wage Expenditure (Commitment)	167.5	248.7	70.9	113.6	600.7	964
Non Wage Expenditure (Cash)	228.8	228.0	72.8	134.7	664.3	
Non Wage Expenditure (Net Arrears Accumulation)	-61.3	20.7	-2.0	-21.1	-63.6	
Net Lending	77.5	123.3	60.1	27.5	288.4	400
Balance (Commitment Basis)	-269.2	-170.6	-126.7	-35.0	-601.5	-1360
Expenditure Arrears (Net Accumulation)	-178.9	-65.8	-20.3	-43.1	-308.1	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-0.2	-15.7	-5.1	19.3	-21.0	
Balance (Cash Basis)	-447.9	-220.7	-141.8	-97.4	-907.9	
External Budgetary support	525.6	410.3	60.0	202.2	1198.1	1634
Balance (Commitment Basis, after External Budgetary Support)	256.4	239.7	-66.7	167.2	596.6	274
Balance (Cash Basis, after External Budgetary Support)	77.7	189.6	-81.8	104.8	290.2	
Other Financing	-77.7	-189.6	81.8	-104.8	-290.2	-274
Net Domestic Bank Financing(1)	-49.3	-175.6	70.7	-115.5	-269.7	-57
Residual	-28.4	-14.0	11.1	10.8	-20.5	
Memorandum Items :						
Budget exchange Rate	3.60	3.60	3.60	3.60	3.60	3.6
Actual exchange Rate	3.65	3.41	3.37	3.60	3.51	

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(1) Non Tax revenue in the second quarter and in Jan - Aug total includes \$197.1 million received as dividend from the PIF to repay PNA debt to the PIF which is included under Net Domestic Bank Financing.

In August non tax revenues include \$ 79.8 million license fee from Wataniah Communication Company and \$ 25 million as a cash dividend from the P.I.F .

(2) First Quarter clearance revenues include \$ 20.8 million received in February as Initial interest payments on frozen clearance revenues .

Table 5: Revenues by Source (Commitment Basis) August, 2008.

	First Quarter	Second Quarter	July	August	Jan-Aug	Budget 2008
Total Net Revenues	335.1	571.6	130.8	229.1	1266.5	1486
Net Tax Revenues	298.3	328.4	113.3	112.9	852.9	1213
<i>Domestic Tax Revenues</i>	68.1	80.9	22.7	22.6	194.4	145
Income Tax	33.9	24.0	4.7	5.1	67.7	55
Value Added Tax	21.3	39.5	10.2	10.7	81.7	55
Customs	2.7	3.4	2.3	1.3	9.7	5
Excises on Beverages	0.1	0.1	0.0	0.1	0.2	
Excises on Tobacco	9.0	13.5	5.5	5.2	33.2	29
Property Tax	1.1	0.5	0.1	0.2	1.8	1
<i>Clearance Revenue</i>	267.7	290.6	101.5	97.4	757.2	1087
Customs	75.6	91.9	38.3	33.7	239.5	333
Value Added Tax	86.8	108.1	35.0	35.3	265.2	409
Purchase Tax	1.1	1.0	0.3	0.3	2.6	12
Petroleum Excise	83.4	89.7	27.9	28.1	229.0	333
Other (1)	20.8			0.0	20.8	
<i>Tax Refund</i>	37.5	43.2	10.9	7.1	98.7	20
Domestic Fees and Charges	36.7	46.1	17.5	91.1	191.5	127
Stamps Tax	0.2	0.3	0.2	0.1	0.8	
Civil Registration Fees	2.8	5.9	2.2	1.5	12.5	
Health Fees	1.7	1.9	0.6	0.6	4.9	
Health Insurance	9.9	9.7	3.3	3.1	26.0	
Transportation	2.0	3.4	0.8	1.2	7.4	
Agriculture Services	0.1	0.2	0.1	0.0	0.4	
Local Government	0.1	0.0	0.0	0.0	0.1	
Ministry of Economy	0.4	0.6	0.3	0.5	1.8	
Shari'a Courts Fees	0.3	0.4	0.2	0.2	1.1	
Land Registration	1.3	2.0	0.5	0.6	4.5	
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	
Tourist Fees	0.0	0.1	0.0	0.0	0.2	
Telecommunication Fees	0.2	0.2	0.0	0.1	0.5	
Ministry of Education	0.0	0.5	0.1	0.2	0.8	
High Court of Justice Fees	0.4	1.1	0.3	0.2	2.0	
Foreign Affairs	0.0	0.0	0.0	0.1	0.2	
Licenses	14.4	13.6	8.4	82.5	118.9	
Others	2.8	6.1	0.3	0.2	9.4	
Investments Profits (2)		197.1		25.0	222.1	146

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(1) First Quarter and Jan - Aug revenue include \$ 20.8 million received in February as Initial interest payments on frozen clearance revenue.

(2) Non Tax revenue in the second quarter and in Jan - Aug total includes \$197.1 million received as dividend from the PIF to repay PNA debt to the PIF which is included under Net Domestic Bank Financing.

In August non tax revenues include \$ 79.8 million license fee from Wataniah Communication Company and \$ 25 million as a cash dividend from the P.I.F .

Table 6-A : Expenditures by Function (Commitment Basis) August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	4,212,407	1,300,666	2,758,582	143,046	10,113
P.L.O. Institutions	1,940,457	1,628,360	293,776	18,321	0
Legislative Council	861,858	430,265	0	431,593	0
Ministers' Council	441,376	375,122	26,910	39,344	0
Financial and Administrative Control Department	252,828	225,564	2,008	25,257	0
General Personnel Office	3,156,107	2,069,363	341,877	744,866	0
Palestinian Central Bureau of Statistics	328,254	293,263	7,052	27,939	0
Total	11,193,288	6,322,603	3,430,206	1,430,366	10,113
Security and Public Order					
Ministry of Interior and National Security	66,094,820	51,927,627	6,862,001	6509712.879	795,480
Ministry of Justice	647,721	568,016	6,609	73,096	0
Supreme Judicial Council	885,583	791,583	6,308	87,692	0
Land Authority	273,432	206,541	8,779	58,112	0
Ministry of Local Government	6,048,556	442,079	838	5,605,639	0
The Higher Judicial Council	418,487	315,270	36,555	66,662	0
Dar AlFatwa and Islamic research	131,343	75,511	45,620	10,212	0
Total	74,499,942	54,326,626	6,966,711	12,411,126	795,480

Table 6-A : Expenditures by Function (Commitment Basis) August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
Financial Affairs					
Ministry of Finance	14,016,983	1,791,981	11,958,416	266,587	0
The Ministry of Awqaf and Religious Affairs	2,324,172	1,889,465	0	434,707	0
Palestinian Water Authority	366,340	116,773	235,104	14,463	0
Retirees Pension Allowances	18,629,363	0	0	18,629,363	0
Public Debt Service	3,178,160	0	3,178,160	0	0
Development Expenditures	4,271,695	0	20,983	3,950	4,246,763
General Expenditures	346,632	0	346,632	0	0
Financial Reserves	5,237,222	0	518,846	4,718,376	0
Total	48,370,568	3,798,218	16,258,141	24,067,445	4,246,763
Foreign Affairs					
Negotiations Affairs Department	31,693	28,209	12	3,472	0
Embassies	2,298,873	1,513,835	634,721	0	150,317
Ministry of Foreign Affairs	973,762	804,941	109,699	59,122	0
Total	3,304,329	2,346,986	744,432	62,594	150,317

Table 6-A : Expenditures by Function (Commitment Basis) August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
Economic Development					
Ministry of National Economy	972,915	865,170	18,128	89,617	
Industrial Zones Board	58,895	53,354	0	5,541	
Specifications and Standards Office	140,904	104,045	26,474	10,385	
General Authority for Investment Promotion	97,493	45,999	47,029	4,465	
Ministry of Energy and Natural Resources	689,576	135,424	539,112	15,040	
Ministry of Planning	180,876	154,884	3,387	22,604	
Ministry of Public Works and Housing	1,339,891	753,656	373,263	212,971	
Ministry of Agriculture	1,399,068	1,143,815	10,762	244,492	
Environmental Quality Authority	232,141	200,490	11,122	20,528	
Total	5,111,759	3,456,837	1,029,278	625,644	0
Social Services					
Ministry of Education	41,916,955	33,808,407	1,149,632	6,929,962	28,954
Ministry of Health	26,294,297	13,488,430	12,916,876	-147,361	36,352
Ministry of Social Affairs	12,147,384	805,521	313,248	11,028,615	
Ministry of Prisoners Affairs	7,533,949	348,412	113	7,185,425	
Ministry of Women's Affairs	107,570	76,065	22,529	8,975	
Ministry of Labor	786,222	666,686	6,897	112,639	
Total	88,786,377	49,193,521	14,409,295	25,118,255	65,307

Table 6-A : Expenditures by Function (Commitment Basis) August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
Cultural and Information Services					
Ministry of Information	178,014	156,348	4,576	17,089	
Palestinian Broadcasting and Satellite Authority	1,084,551	848,408	139,336	96,808	
The Palestinian News Agency - WAFA	260,526	229,285	1,783	29,459	
Ministry of Tourism and Antiquities	352,626	266,946	12,811	72,869	
Ministry of Youth and Sports	1,232,191	533,831	641,501	56,859	
Ministry of Culture	258,060	226,625	10,489	20,945	
Total	3,365,969	2,261,443	810,497	294,030	0
Transport and Communication service					
Ministry of Transportation	1,436,880	852,357	488,738	95,784	
Ministry of Communications and information Technology	499,135	442,511	5,214	51,410	
Total	1,936,015	1,294,869	493,952	147,194	0
Grand Total	236,568,247	123,001,102	44,142,512	64,156,655	5,267,979

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Table 6-B : Expenditures by Function (Commitment Basis) January - August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	22,847,675	10,198,571	11,460,338	1,178,653	10,113
P.L.O. Institutions	13,025,073	11,511,261	1,350,365	163,446	0
Legislative Council	7,698,448	3,673,188	613,405	3,411,854	0
Ministers' Council	3,599,111	2,856,554	439,122	303,435	0
Financial and Administrative Control Department	1,450,173	1,271,381	60,557	118,235	0
General Personnel Office	21,710,880	17,247,270	1,081,540	3,382,071	0
Palestinian Central Bureau of Statistics	2,655,539	2,300,939	133,981	220,619	0
Total	72,986,899	49,059,164	15,139,308	8,778,314	10,113
Security and Public Order					
Ministry of Interior and National Security	525,149,422	428,185,373	31,519,298	63,786,836	1,657,914
Ministry of Justice	5,539,713	4,964,380	140,287	435,045	0
Supreme Judicial Council	7,564,866	6,807,615	146,717	610,534	0
Land Authority	2,260,656	1,804,425	118,234	337,996	0
Ministry of Local Government	9,877,079	3,636,726	153,210	6,087,143	0
The Higher Judicial Council	3,227,501	2,665,420	48,727	513,355	0
Dar AlFatwa and Islamic research	756,827	640,435	55,173	61,219	0
Total	554,376,064	448,704,375	32,181,647	71,832,128	1,657,914

Table 6-B : Expenditures by Function (Commitment Basis) January - August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
Financial Affairs					
Ministry of Finance	34,325,981	14,786,643	15,282,990	4,256,348	0
The Ministry of Awqaf and Religious Affairs	19,058,163	15,534,278	263,537	3,260,348	0
Palestinian Water Authority	2,122,967	943,791	1,074,062	105,114	0
Retirees Pension Allowances	94,753,277	3,505	0	94,749,773	0
Public Debt Service	39,324,368	0	39,324,368	0	0
Development Expenditures	20,723,338	0	2,711,509	33,396	17,978,433
General Expenditures	4,138,684	0	3,317,604	821,080	0
Financial Reserves	28,868,754	0	1,752,261	27,116,493	0
Total	243,315,531	31,268,217	63,726,331	130,342,550	17,978,433
Foreign Affairs					
Negotiations Affairs Department	287,296	223,354	35,200	28,742	0
Embassies	17,011,743	7,637,135	7,407,680	1,816,610	150,317
Ministry of Foreign Affairs	6,146,551	5,523,034	195,297	428,221	0
Total	23,445,590	13,383,523	7,638,177	2,273,573	150,317

Table 6-B : Expenditures by Function (Commitment Basis) January - August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
Economic Development					
Ministry of National Economy	8,009,330	7,008,818	302,698	697,814	0
Industrial Zones Board	473,711	425,801	7,607	40,303	0
Specifications and Standards Office	906,189	789,969	61,380	54,840	0
General Authority for Investment Promotion	478,683	377,116	61,515	40,052	0
Ministry of Energy and Natural Resources	3,768,959	1,136,451	1,631,311	122,837	878,360
Ministry of Planning	1,679,467	1,263,225	195,492	220,750	0
Ministry of Public Works and Housing	8,311,182	6,141,888	450,753	1,718,540	0
Ministry of Agriculture	14,307,878	9,477,088	1,258,583	3,572,208	0
Environmental Quality Authority	1,765,101	1,604,801	17,903	142,397	0
Total	39,700,500	28,225,155	3,987,244	6,609,741	878,360
Social Services					
Ministry of Education	307,783,009	270,507,352	4,855,767	32,390,935	28,954
Ministry of Health	145,184,789	93,091,104	45,323,676	6,733,656	36,352
Ministry of Social Affairs	99,414,016	6,426,250	414,686	92,573,080	0
Ministry of Prisoners Affairs	48,578,008	2,807,203	73,174	45,697,631	0
Ministry of Women's Affairs	683,731	581,947	36,626	65,157	0
Ministry of Labor	6,701,793	5,314,695	130,246	1,256,852	0
Total	608,345,345	378,728,551	50,834,175	178,717,313	65,307

Table 6-B : Expenditures by Function (Commitment Basis) January - August, 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
Cultural and Information Services					
Ministry of Information	1,503,747	1,278,027	87,320	138,399	0
Palestinian Broadcasting and Satellite Authority	9,468,104	6,909,894	1,761,950	796,261	0
The Palestinian News Agency - WAFA	2,164,025	1,905,396	21,251	237,378	0
Ministry of Tourism and Antiquities	2,995,238	2,279,278	130,542	585,418	0
Ministry of Youth and Sports	5,701,307	4,360,159	868,274	472,873	0
Ministry of Culture	2,722,901	1,885,518	638,160	199,223	0
Total	24,555,321	18,618,272	3,507,498	2,429,551	0
Transport and Communication service					
Ministry of Transportation	8,336,479	6,920,212	601,307	814,960	0
Ministry of Communications and information Technology	4,118,133	3,630,914	114,711	372,508	0
Total	12,454,612	10,551,125	716,018	1,187,468	0
Grand Total	1,579,179,862	978,538,383	177,730,397	402,170,638	20,740,444

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Table 7: External Budget Support for the Period January to August, 2008

	First quarter	Second quarter	July	August	Jan - August	Budget 2008
(In millions of US dollars)						
Total External Budget Support	525.6	410.5	59.0	202.2	1,197.3	1,634
Arab Donors	153.5	78.4	2.90	155.1	389.9	
<i>Arab League</i>	0.10				0.10	
<i>Algeria</i>		62.9			62.9	
<i>Kingdom of Saudi Arabia</i>	61.9	15.5		100.7	178.0	
<i>Egypt</i>			2.90	11.7	14.6	
<i>United Arab Emirates</i>	91.5			42.7	134.2	
International donors	372.1	332.1	56.1	47.1	807.3	
<i>China</i>	0.3				0.3	
<i>European Union</i>	180.3				180.3	
European Commission	9.6				9.6	
TIM (Windows II & III) (1)	157.8				157.8	
TIM (Window I) (2)	12.9				12.9	
PEGASE		174.1	55.0	42.5	271.5	
Civil servants and pensioners		113.2	24.8	22.7	160.8	
Vulnerable Palestinian Families		10.1			10.1	
Support to Essential Public Services		38.5	22.8	19.7	80.9	
Payment of PA private sector arrears		12.4	7.4		19.7	
<i>France</i>	35.7				35.7	
<i>Donor Support to PCBS (3)</i>	3.5				3.5	
<i>USA</i>	152.3				152.3	
World bank		147.8			147.8	
Development Grant		40.0			40.0	
Trust Fund		107.8			107.8	
ESSP (4)		10.1	1.2	4.6	15.9	

(1) Window (II & III): is related to budget support for salaries , fuel and social assistance.

(2) Window (I): is related to budget support for services (education, health, energy and water authorities).

(3) Carry over from old grants.

(4) ESSP: Is related to budget support for services (education, health, energy and water authorities)

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