

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) July, 2009.

	First Quarter	Second Quarter	June	July	Jan -July	Budget 2009
(In millions of US dollars)						
Total Net Revenue	307.5	361.0	119.9	214.3	882.9	1630
Gross Domestic Revenue	114.5	97.3	34.1	133.7	345.5	625
Tax	71.2	60.8	22.7	21.9	153.8	273
Non Tax (1)	43.3	36.5	11.4	111.9	191.7	353
Clearance Revenue	210.4	283.4	93.8	85.8	579.5	1123
Tax Refunds	17.3	19.7	8.1	5.2	42.2	118
Total Expenditure and Net Lending	739.0	767.5	295.9	343.6	1850.0	2780
Wage Expenditure	343.8	344.9	114.8	122.8	811.5	1410
Non Wage Expenditure	318.0	313.2	139.3	192.0	823.2	990
Net Lending	77.2	109.3	41.7	28.8	215.3	380
Current Balance	-431.4	-406.4	-176.0	-129.2	-967.1	-1150
Development Expenditures (2)	5.6	57.0	25.4	38.6	101.1	503
Balance	-437.0	-463.4	-201.4	-167.8	-1068.2	-1653
Financing	437.0	463.4	201.4	167.8	1068.2	1653
External Budgetary Support	259.0	148.3	67.0	245.6	652.9	1150
Development Financing	19.1	12.6	5.9	0.0	31.7	503
Net Domestic Bank Financing	121.3	166.2	29.5	-111.4	176.1	
Expenditure Arrears (Net Accumulation)	29.7	150.1	90.7	99.0	278.8	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-29.5	24.3	-11.5	-28.9	-34.0	
Tax Refunds (Arrears)	10.8	19.0	8.1	-85.0	-55.2	
Residual	-32.4	-8.6	-11.3	-9.2	-50.2	
Memorandum Items :						
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	4.12	4.15	4.10	3.90	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan - Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

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Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) July,2009.

	First Quarter	Second Quarter	June	July	Jan-July	Budget 2009
(In millions of US dollars)						
Total Net Revenues	307.5	361.0	119.9	214.3	882.9	1630
Gross Domestic Revenues	114.5	97.3	34.1	133.7	345.5	625
Tax Revenues	71.2	60.8	22.7	21.9	153.8	273
Income Tax	25.8	15.0	5.4	5.7	46.6	
Value Added Tax	28.3	27.9	10.4	9.5	65.7	
Property Tax	1.1	0.2	0.1	0.1	1.4	
Other Taxes	15.9	17.7	6.9	6.6	40.2	
Non Tax Revenues (1)	43.3	36.5	11.4	111.9	191.7	353
Clearance Revenues	210.4	283.4	93.8	85.8	579.5	1123
Customs	77.4	98.4	37.2	30.7	206.4	
Value Added Tax	68.0	83.3	24.9	23.7	175.0	
Petroleum Excises	64.0	85.5	31.7	31.0	180.6	
Purchase Tax	0.9	0.8	0.0	0.3	2.1	
Income Tax	0.0	15.4	0.0	0.0	15.4	
		0.0				
Tax Refunds	17.3	19.7	8.1	5.2	42.2	118
Total Expenditures and Net Lending	739.0	767.5	295.9	343.6	1850.0	2780
Wage Expenditures	343.8	344.9	114.8	122.8	811.5	1410
Non Wage Expenditures	318.0	313.2	139.3	192.0	823.2	990
Operational Expenditures	110.6	121.7	69.8	96.3	328.6	400
Transfers	177.4	164.7	61.2	81.1	423.2	558
Minor Capital Expenditures	30.0	26.8	8.4	14.6	71.4	32
Net Lending	77.2	109.3	41.7	28.8	215.3	380
Development Expenditures (2)	5.6	57.0	25.4	38.6	101.1	503
Memorandum Items :						
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	4.12	4.15	4.10	3.90	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan- Mar 2009, part of community Development Expenditures, were included in Minor Capital Expenditures.

Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis) July, 2009.

	First Quarter	Second Quarter	June	July	Jan-July	Budget 2009
	(In millions of US dollars)					
Total Net Revenue	347.8	355.7	139.5	158.2	861.7	1630
Gross Domestic Revenue	114.5	97.3	34.1	133.7	345.5	625
Tax	71.2	60.8	22.7	21.9	153.8	273
Non Tax (1)	43.3	36.5	11.4	111.9	191.7	353
Clearance Revenue	239.9	259.1	105.3	114.7	613.6	1123
Tax Refunds	6.5	0.7	0.0	90.2	97.4	118
 Total Expenditure and Net Lending	 709.8	 626.3	 209.7	 270.2	 1606.3	 2780
Wage Expenditure	324.5	327.6	105.0	112.1	764.3	1410
Non Wage Expenditure	308.1	189.3	63.0	129.3	626.7	990
Net Lending	77.2	109.3	41.7	28.8	215.3	380
 Current Balance	 -362.0	 -270.6	 -70.2	 -112.0	 -744.6	 -1150
 Development Expenditures (2)	 5.2	 48.0	 20.8	 13.0	 66.1	 503
 Balance	 -367.1	 -318.6	 -91.1	 -125.0	 -810.7	 -1653
 Financing	 367.1	 318.6	 91.1	 125.0	 810.7	 1653
External Budgetary Support	259.0	148.3	67.0	245.6	652.9	1150
Development Financing	19.1	12.7	5.9	0.0	31.8	503
Net Domestic Bank Financing	121.3	166.2	29.5	-111.4	176.1	
Residual	-32.4	-8.6	-11.3	-9.2	-50.2	
 Memorandum Items :						
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	4.12	4.15	4.1	3.90	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

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(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

Table 4 : Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (cash and Commitment Basis) July,2009.

	First Quarter	Second Quarter	June	July	Jan - July	Budget 2009
	(In millions of US dollars)					
Total Net Revenue	307.5	361.0	119.9	214.3	882.9	1630.0
Gross Domestic Revenue	114.5	97.3	34.1	133.7	345.5	625
Tax	71.2	60.8	22.7	21.9	153.8	273
Non Tax (1)	43.3	36.5	11.4	111.9	191.7	353
Clearance Revenue (Accrued)	210.4	283.4	93.8	85.8	579.5	1123
Clearance Revenue (Cash)	239.9	259.1	105.3	114.7	613.6	
Clearance Revenue (Net Arrears Accumulation)	-29.5	24.3	-11.5	-28.9	-34.0	
Tax Refunds (Commitment)	17.3	19.7	8.1	5.2	42.2	118
Total Expenditure and Net Lending (Commitment Basis)	739.0	767.5	295.9	343.6	1850.0	2780
Wage Expenditure (Commitment)	343.8	344.9	114.8	122.8	811.5	1410
Wage Expenditure (Cash)	324.5	327.6	105.0	112.1	764.3	
Wage Expenditure (Net Arrears Accumulation)	19.3	17.3	9.8	10.6	47.2	
Non Wage Expenditure (Commitment)	318.0	313.2	139.3	192.0	823.2	990
Non Wage Expenditure (Cash)	308.1	189.3	63.0	129.3	626.7	
Non Wage Expenditure (Net Arrears Accumulation)	9.9	123.9	76.3	62.7	196.5	
Net Lending	77.2	109.3	41.7	28.8	215.3	380
Current Balance (Commitment Basis)	-431.4	-406.4	-176.0	-129.2	-967.1	-1150
Expenditure Arrears (Net Accumulation)	29.2	141.2	86.2	73.4	243.7	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-29.5	24.3	-11.5	-28.9	-34.0	
Tax refund arrears	10.8	19.0	8.1	-85.0	-55.2	
Current Balance (Cash Basis)	-362.0	-270.6	-70.2	-112.0	-689.4	-1150
Development Expenditures (Commitment) (2)	5.6	57.0	25.4	38.6	101.1	503
Development Expenditures (Cash)	5.2	48.0	20.8	13.0	66.1	
Development Expenditures (Arrears)	0.4	9.0	4.6	25.6	35.0	
Balance (Commitment Basis)	-437.0	-463.4	-201.4	-167.8	-1068.2	-1653
Balance (Cash Basis)	-367.2	-318.6	-91.1	-125.0	-755.5	-1653
Financing	367.2	318.6	91.1	125.0	755.5	1653
External Budgetary support	259.2	148.3	67.0	245.6	653.1	1150
Development Financing	19.1	12.6	5.9	0.0	31.7	503
Net Domestic Bank Financing	121.2	166.2	29.5	-111.4	176.0	
Residual	0.0	0.0			0.0	
Residual	-32.4	-8.6	-11.3	-9.2	-50.2	
Memorandum Items :						
Budget exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00
Actual exchange Rate	4.12	4.15	4.15	3.90	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

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Table 5: Revenues by Source (Commitment Basis) July,2009.

	First Quarter	Second Quarter	June	July	Jan - July	Budget 2009
(In millions of US dollars)						
Total Net Revenues	307.5	361.0	119.9	214.3	882.9	1630.0
Net Tax Revenues	264.2	324.5	108.4	102.5	691.2	1277
					0.0	
Domestic Tax Revenues	71.2	60.8	22.7	21.9	153.8	273
Income Tax	25.8	15.0	5.4	5.7	46.6	
Value Added Tax	28.3	27.9	10.4	9.5	65.7	
Customs	3.4	4.1	1.5	1.5	8.9	
Excises on Beverages	0.1	0.0	0.0	0.0	0.1	
Excises on Tobacco	12.5	13.6	5.4	5.0	31.1	
Property Tax	1.1	0.2	0.1	0.1	1.4	
					0.0	
Clearance Revenue	210.4	283.4	93.8	85.8	579.5	1123
Customs	77.4	98.4	37.2	30.7	206.4	
Value Added Tax	68.0	83.3	24.9	23.7	175.0	
Purchase Tax	0.9	0.8	0.0	0.3	2.1	
Petroleum Excise	64.0	85.5	31.7	31.0	180.6	
Income Tax	0.0	15.4	0.0	0.0	15.4	
Tax Refund	17.3	19.7	8.1	5.2	42.2	118
Domestic Fees and Charges	40.3	36.5	11.4	111.9	188.7	253
Stamps Tax	0.2	0.1	0.0	0.0	0.4	
Civil Registration Fees	2.8	5.8	2.3	2.3	10.9	
Health Fees	4.7	2.0	0.7	0.7	7.4	
Health Insurance	6.6	8.7	3.0	3.1	18.4	
Transportation	4.3	4.5	1.8	1.6	10.5	
Agriculture Services	0.1	0.1	0.0	0.0	0.3	
Local Government	0.1	0.1	0.0	0.0	0.2	
Ministry of Economy	0.6	1.0	0.2	0.3	1.8	
Shari'a Courts Fees	0.3	0.3	0.1	0.1	0.8	
Land Registration	2.3	2.9	1.1	1.1	6.3	
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	
Tourist Fees	0.0	0.0	0.0	0.0	0.1	
Telecommunication Fees	0.2	0.1	0.0	-0.4	0.0	
Ministry of Education	0.8	0.3	0.1	0.1	1.2	
High Court of Justice Fees	1.3	1.6	0.6	0.5	3.4	
Foreign Affairs	0.1	0.0	0.0	0.0	0.2	
Licenses	12.4	8.2	1.1	102.0	122.7	
Others	3.4	0.8	0.3	0.2	4.3	
Investments Profits	3.0	0.0			3.0	100.0

Table 6-A : Expenditures by Function (Commitment Basis) July, 2009

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	5,424,524.31	1,231,873.32	3,474,062.98	131,109.38	451,291.57	136,187.06
P.L.O. Institutions	1,942,780.88	1,418,752.41	207,385.00	316,643.47	-	-
Legislative Council	801,613.06	418,641.35	-	382,971.71	-	-
Ministers' Council	530,990.58	404,279.11	66,154.50	32,905.99	2,874.97	24,776.01
Financial and Administrative Control Department	224,511.32	196,295.88	8,667.22	19,548.22	-	-
General Personnel Office	2,273,307.15	1,925,495.86	28,715.80	317,906.91	1,188.58	-
Palestinian Central Bureau of Statistics	354,747.80	274,981.39	54,800.47	24,965.94	-	-
Central Election Committee	214,389.85	-	214,389.85	-	-	-
Total	11,766,864.95	5,870,319.32	4,054,175.82	1,226,051.62	455,355.12	160,963.07
Security and Public Order						
Ministry of Interior and National Security	72,591,658.13	51,965,888.90	11,881,568.79	6,145,972.22	628,656.11	1,969,572.11
Ministry of Justice	779,935.11	670,894.19	36,221.28	72,819.64	-	-
Supreme Judicial Council	1,298,016.44	1,075,404.27	118,765.71	103,846.46	-	-
Land Authority	414,258.33	262,462.89	108,582.88	28,057.48	-	15,155.08
Ministry of Local Government	6,107,796.93	427,637.77	64,456.52	3,102,390.67	-	2,513,311.97
The Higher Judicial Council	428,801.05	315,571.00	55,506.34	57,723.71	-	-
Dar AlFatwa and Islamic research	108,252.31	71,310.21	25,510.18	8,418.29	3,013.63	-
Total	81,728,718.30	54,789,169.23	12,290,611.70	9,519,228.47	631,669.74	4,498,039.16
Financial Affairs						
Ministry of Finance	3,589,391.75	2,004,224.75	917,344.30	259,280.93	7,161.21	401,380.56
The Ministry of Awqaf and Religious Affairs	2,282,666.82	1,923,757.12	-	358,909.70	-	-
Non Governmental Organization	464,192.62	-	-	464,192.62	-	-
Research and Studies Center	1,364,591.04	-	982,068.20	382,522.84	-	-
Palestinian Water Authority	4,492,661.45	100,443.73	1,333,968.93	10,558.55	-	3,047,690.24
Retirees Pension Allowances	17,055,818.25	-	-	17,055,818.25	-	-
Public Debt Service	3,249,957.75	-	3,249,957.75	-	-	-
Development Expenditures	164,104.30	-	-	-	164,104.30	-
General Expenditures	483,055.98	-	372,559.72	110,174.68	321.58	-
Financial Reserves	4,202,327.71	-	-	4,202,327.71	-	-
Total	37,348,767.67	4,028,425.60	6,855,898.90	22,843,785.28	171,587.09	3,449,070.80
Foreign Affairs						
Negotiations Affairs Department	38,196.36	23,450.64	11,819.89	2,925.83	-	-
Embassies	5,237,622.37	1,725,027.60	2,812,924.97	599,387.27	-	100,282.53
Ministry of Foreign Affairs	778,996.61	671,159.04	52,165.74	55,671.83	-	-
Total	6,054,815.34	2,419,637.28	2,876,910.60	657,984.93	-	100,282.53
Economic Development						
Ministry of National Economy	995,018.72	831,205.37	86,484.16	77,329.19	-	-

Industrial Zones Board	83,383.19	56,277.26	21,374.42	5,731.51	-	-
Specifications and Standards Office	179,190.66	105,108.07	63,917.87	10,164.72	-	-
General Authority for Investment Promotion	58,271.78	45,088.86	8,628.39	4,554.53	-	-
Ministry of Energy and Natural Resources	264,976.97	147,217.43	2,841.02	16,217.21	-	98,701.31
Ministry of Planning	251,404.90	166,436.26	67,713.69	17,254.95	-	-
Ministry of Public Works and Housing	2,145,020.11	752,567.89	136,140.20	206,218.93	28,932.95	1,021,160.14
Ministry of Agriculture	1,457,828.59	1,079,607.62	71,829.42	303,461.78	-	2,929.77
Environmental Quality Authority	229,138.75	200,387.70	8,035.24	20,715.81	-	-
Total	5,664,233.67	3,383,896.46	466,964.41	661,648.63	28,932.95	1,122,791.22
Social Services						
Ministry of Education	49,406,955.57	34,062,290.55	3,036,028.54	11,868,752.58	45,696.73	394,187.17
Ministry of Health	52,679,149.61	11,512,279.40	38,911,739.27	761,324.40	59,946.13	1,433,860.41
Ministry of Social Affairs	15,311,551.93	870,008.18	395,602.32	13,879,353.81	-	166,587.62
Ministry of Prisoners Affairs	8,061,863.55	371,570.33	42,290.78	7,636,602.44	-	11,400.00
Ministry of Women's Affairs	116,972.39	80,183.95	28,742.72	8,045.72	-	-
Ministry of Labor	755,642.62	632,860.71	72,556.05	47,337.37	2,888.49	-
Total	126,332,135.67	47,529,193.12	42,486,959.68	34,201,416.32	108,531.35	2,006,035.20
Cultural and Information Services						
Ministry of Information	1,956,537.98	1,065,791.19	497,940.93	122,805.86	-	270,000.00
Palestinian Broadcasting and Satellite Authority	330,735.44	255,556.10	46,005.00	27,800.08	1,374.26	-
The Palestinian News Agency - WAFA	377,130.14	260,284.63	51,032.25	59,716.01	6,097.25	-
Ministry of Tourism and Antiquities	1,075,927.34	491,817.59	191,721.30	50,467.87	-	341,920.58
Ministry of Youth and Sports	1,354,826.36	207,325.39	123,483.60	21,743.12	2,274.25	1,000,000.00
Ministry of Culture	-	-	-	-	-	-
Total	5,095,157.26	2,280,774.90	910,183.08	282,532.94	9,745.76	1,611,920.58
Transport and Communication service						
Ministry of Transportation	1,040,076.33	791,815.75	146,737.00	90,792.43	8,055.56	2,675.59
Ministry of Communications and information Tec	490,134.54	432,780.53	48,417.39	8,936.62	-	-
Total	1,530,210.87	1,224,596.28	195,154.39	99,729.05	8,055.56	2,675.59
Grand Total	275,520,903.73	121,526,012.19	70,136,858.58	69,492,377.24	1,413,877.57	12,951,778.15

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Table 6-B : Expenditures by Function (Commitment Basis) Januray to July, 2009

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
(In US dollars)						
Central Administration						
President's Office	28,756,448.20	8,194,783.88	18,719,501.13	855,161.47	850,814.66	401,674.10
P.L.O. Institutions	14,557,200.87	10,819,062.99	1,826,257.65	1,910,961.25	918.98	4,000,000.00
Legislative Council	7,689,738.18	2,834,418.12	2,231,092.31	2,624,227.75	-	297,893.78
Ministers' Council	3,508,914.23	2,481,570.51	545,474.14	224,837.07	126,067.10	130,965.41
Financial and Administrative Control Department	1,468,691.30	1,291,776.65	48,505.16	122,740.49	5,669.00	-
General Personnel Office	15,495,592.90	13,238,242.77	84,532.05	2,171,209.50	1,608.58	-
Palestinian Central Bureau of Statistics	2,279,211.09	1,863,563.96	237,872.59	168,331.60	9,442.94	-
Central Election Committee	1,081,709.93	-	1,081,709.93	-	-	-
Total	74,837,506.70	40,723,418.88	24,774,944.96	8,077,469.13	994,521.26	4,830,533.29
Security and Public Order						
Ministry of Interior and National Security	449,544,388.65	345,734,048.57	39,500,451.26	42,103,782.00	10,655,733.16	11,550,373.66
Ministry of Justice	5,627,084.45	4,761,490.75	257,261.59	520,935.24	84,512.95	2,883.92
Supreme Judicial Council	8,053,171.06	6,921,746.07	477,871.75	653,553.24	-	-
Land Authority	2,840,320.01	1,617,966.56	229,032.37	289,545.15	22,689.00	681,086.93
Ministry of Local Government	30,601,183.27	2,872,027.14	403,381.93	16,040,158.17	279,897.51	11,005,718.52
The Higher Judicial Council	2,650,725.12	2,065,164.21	145,950.44	385,388.19	54,222.28	-
Dar AlFatwa and Islamic research	698,464.62	503,125.29	130,773.64	47,576.50	16,989.19	-
Total	500,015,337.18	364,475,568.59	41,144,722.98	60,040,938.49	11,114,044.09	23,240,063.03
Financial Affairs						
Ministry of Finance	24,978,341.47	12,285,456.58	9,973,955.03	1,744,864.43	255,953.62	718,111.81
The Ministry of Awqaf and Religious Affairs	14,841,017.51	12,593,182.75	13,340.00	2,234,494.76	-	-
Non Governmental Organization	2,333,105.37	-	77,200.00	2,250,102.72	5,802.65	-
Research and Studies Center	3,168,242.64	-	2,584,317.58	583,925.06	-	-
Palestinian Water Authority	9,982,701.24	686,049.65	2,417,903.30	84,542.40	48,584.04	6,745,621.85
Retirees Pension Allowances	109,343,918.23	332.45-	-	109,344,250.68	-	-
Public Debt Service	27,219,898.80	-	27,219,898.80	-	-	-
Development Expenditures	24,277,625.76	-	4,558,719.43	1,770,262.50	17,948,643.83	-
General Expenditures	4,136,632.78	-	3,023,679.99	142,715.75	970,237.04	-

Financial Reserves	12,660,044.02	-	128,812.84	12,443,350.18	87,881.00	-
Total	232,941,527.82	25,564,356.53	49,997,826.97	130,598,508.48	19,317,102.18	7,463,733.66
Foreign Affairs						
Negotiations Affairs Department	262,339.34	169,618.10	69,820.49	21,213.97	1,686.78	-
Embassies	28,663,288.96	11,491,006.87	12,664,582.67	1,902,146.39	2,505,270.50	100,282.53
Ministry of Foreign Affairs	6,284,513.43	4,979,977.40	295,561.68	393,022.71	-	615,951.64
Total	35,210,141.73	16,640,602.37	13,029,964.84	2,316,383.07	2,506,957.28	716,234.17
Economic Development						
Ministry of National Economy	6,681,272.82	5,617,745.61	402,015.57	528,011.64	133,500.00	-
Industrial Zones Board	460,153.72	381,978.65	39,272.49	38,902.58	-	-
Specifications and Standards Office	860,805.73	691,888.58	103,852.95	64,042.07	1,022.13	-
General Authority for Investment Promotion	405,132.17	296,736.50	38,600.58	29,795.09	-	40,000.00
Ministry of Energy and Natural Resources	7,953,878.12	1,038,412.74	103,790.76	104,583.54	1,795,920.89	4,911,170.19
Ministry of Planning	1,472,033.37	1,055,552.76	282,259.36	115,021.25	-	19,200.00
Ministry of Public Works and Housing	31,473,068.17	5,047,970.64	458,447.87	22,113,000.80	141,942.95	3,711,705.91
Ministry of Agriculture	10,015,981.17	7,413,391.56	575,499.05	2,024,160.79	-	2,929.77
Environmental Quality Authority	1,562,644.91	1,308,807.88	123,695.14	130,141.89	-	-
Total	60,884,970.18	22,852,484.92	2,127,433.77	25,147,659.65	2,072,385.97	8,685,005.87
Social Services						
	-	-	-	-	-	-
Ministry of Education	268,417,988.65	226,395,915.87	8,244,965.70	31,061,660.60	639,007.53	2,076,438.95
Ministry of Health	183,781,640.07	78,336,007.43	97,985,060.38	3,960,962.60	256,844.24	3,242,765.42
Ministry of Social Affairs	117,736,192.92	5,465,163.49	947,795.50	107,757,846.58	32,433.35	3,532,954.00
Ministry of Prisoners Affairs	47,508,736.59	2,308,827.30	129,564.94	45,030,535.62	15,428.73	24,380.00
Ministry of Women's Affairs	812,529.82	528,822.30	221,106.19	55,154.06	7,447.27	-
Ministry of Labor	5,082,492.73	4,112,824.53	339,130.22	587,450.75	35,516.94	7,570.29
Total	623,339,580.78	317,147,560.92	107,867,622.93	188,453,610.21	986,678.06	8,884,108.66
Cultural and Information Services						
	-	-	-	-	-	-
Ministry of Information	4,019,045.61	2,823,600.95	575,436.18	309,924.25	40,084.23	270,000.00
Palestinian Broadcasting and Satellite Authority	11,102,734.56	4,306,473.85	798,304.27	493,652.41	3,633.33	5,500,670.70
The Palestinian News Agency - WAFA	2,156,526.08	1,544,506.51	151,114.69	221,092.00	41,612.88	198,200.00
Ministry of Tourism and Antiquities	3,747,559.84	2,172,679.23	310,596.95	402,770.01	15,695.00	845,818.65

Ministry of Youth and Sports	6,186,090.36	2,759,590.94	800,773.87	269,364.30	2,274.25	2,354,087.00
Ministry of Culture	4,491,525.97	979,259.12	307,630.15	103,382.41	-	3,101,254.29
Total	31,703,482.42	14,586,110.60	2,943,856.11	1,800,185.38	103,299.69	12,270,030.64
Transport and Communication service	-	-	-	-	-	-
Ministry of Transportation	6,624,350.71	5,340,415.91	643,658.48	612,343.56	25,257.17	2,675.59
Ministry of Communications and information Tech	3,491,590.83	2,935,030.43	187,121.86	366,262.87	3,175.67	-
Total	10,115,941.54	8,275,446.34	830,780.34	978,606.43	8,055.56	2,675.59
	-	-	-	-	-	-
Grand Total	1,569,048,488.35	810,265,549.15	242,717,152.90	417,413,360.84	37,103,044.09	66,092,384.91

Table 7: External Financing for the period Jan - July, 2009

	(In millions of US dollars)					
	First Quarter	Second Quarter	June	July	Jan-July	Budget 2009
External Financing	278.1	161.0	73.0	245.6	684.6	1,653
Budget Support	259.0	148.3	67.0	245.6	652.8	1,150
Arab Donors	73.8	21.2	18.3	15.0	109.9	
Algeria	26.0				26.0	
Egypt		2.8	2.8	15.0	17.8	
Oman		2.9			2.9	
Kingdom of Saudi Arabia	22.9	15.4	15.4		38.3	
United Arab Emirates	25				25.0	
International donors	185.3	127.1	48.8	230.6	542.8	
USA (1)				198.5	198.5	
PEGASE	94.2	120.3	46.4	29.1	243.5	
Civil servants and pensioners and civil police and civil defence of PA	70.6	64.6	17.2	18.4	153.7	
Vulnerable Palestinian Families	11.7	19.2	19.2		30.8	
Support to Essential Public Services	11.9	32.5	10.0	10.6	55.0	
Payment of PA private sector arrears		4.0			4.0	
India	10.1				10.1	
France	27.7				27.7	
Greece		2.7			2.7	
World Bank	53.3	3.0	1.3	3.1	59.4	
Trust Fund	50.6				50.6	
ESSP	2.7	3.0	1.3	3.1	8.8	
Grants for the Ministry of Social Affairs (2)		1.1	1.1		1.1	
Development Financing	19.1	12.7	5.9		31.8	503

USA (1) : USA grant agreement \$ 200 million dollars, received as 772 million NIS.

MOSA (2) : All grants from UN and other institutions.

15 Aug,2009