

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) June, 2009.

	Jan	Feb	March	First Quarter	April	May	June	Second Quarter	Jan -Jun	Budget 2009
(In millions of US dollars)										
Total Net Revenue	109.0	106.4	92.1	307.5	116.1	125.1	119.9	361.0	668.6	1630
Gross Domestic Revenue	46.4	39.1	29.0	114.5	30.9	32.3	34.1	97.3	211.8	625
Tax	28.6	25.2	17.4	71.2	16.9	21.2	22.7	60.8	132.0	273
Non Tax (1)	17.7	14.0	11.6	43.3	13.9	11.2	11.4	36.5	79.8	353
Clearance Revenue	69.0	72.0	69.4	210.4	89.2	100.4	93.8	283.4	493.8	1123
Tax Refunds	6.3	4.7	6.3	17.3	4.0	7.7	8.1	19.7	37.0	118
Total Expenditure and Net Lending	224.2	258.8	255.9	739.0	210.8	260.9	295.9	767.5	1506.4	2780
Wage Expenditure	118.4	114.6	110.9	343.8	113.6	116.5	114.8	344.9	688.7	1410
Non Wage Expenditure	91.6	116.4	110.0	318.0	63.5	110.4	139.3	313.2	631.2	990
Net Lending	14.2	27.9	35.1	77.2	33.7	33.9	41.7	109.3	186.5	380
Current Balance	-115.2	-152.4	-163.8	-431.4	-94.7	-135.8	-176.0	-406.4	-837.9	-1150
Development Expenditures (2)	0.0	1.8	3.8	5.6	14.0	17.6	25.4	57.0	62.5	503
Balance	-115.2	-154.2	-167.6	-437.0	-108.6	-153.4	-201.4	-463.4	-900.4	-1653
Financing	115.2	154.2	167.6	437.0	108.6	153.4	201.4	463.4	900.4	1653
External Budgetary Support	2.1	78.4	178.7	259.0	43.3	38.0	67.0	148.3	407.3	1150
Development Financing	0.3	4.7	14.0	19.1	6.5	0.2	5.9	12.6	31.7	503
Net Domestic Bank Financing	79.2	70.9	-28.8	121.3	57.7	79.0	29.5	166.2	287.5	
Expenditure Arrears (Net Accumulation)	8.6	12.7	8.3	29.7	20.0	39.4	90.7	150.1	179.8	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-29.9	-1.7	2.2	-29.5	27.1	8.8	-11.5	24.3	-5.1	
Tax Refunds (Arrears)	4.4	3.6	2.8	10.8	3.3	7.7	8.1	19.0	29.8	
Residual	-9.3	-17.9	-5.2	-32.4	4.9	-2.1	-11.3	-8.6	-40.9	
Memorandum Items :										
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	4.16	4.07	4.13	4.12	4.19	4.16	4.1	4.15	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan - Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

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Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) June, 2009.

	Jan	Feb	March	First Quarter	April	May	June	Second Quarter	Jan-Jun	Budget 2009
	(In millions of US dollars)									
Total Net Revenues	109.0	106.4	92.1	307.5	116.1	125.1	119.9	361.0	668.6	1630
Gross Domestic Revenues	46.4	39.1	29.0	114.5	30.9	32.3	34.1	97.3	211.8	625
Tax Revenues	28.6	25.2	17.4	71.2	16.9	21.2	22.7	60.8	132.0	273
Income Tax	7.6	11.4	6.9	25.8	4.7	4.9	5.4	15.0	40.8	
Value Added Tax	14.6	6.9	6.8	28.3	7.2	10.3	10.4	27.9	56.2	
Property Tax	0.9	0.1	0.1	1.1	0.1	0.0	0.1	0.2	1.3	
Other Taxes	5.5	6.7	3.6	15.9	4.9	5.9	6.9	17.7	33.6	
Non Tax Revenues (1)	17.7	14.0	11.6	43.3	13.9	11.2	11.4	36.5	79.8	353
Clearance Revenues	69.0	72.0	69.4	210.4	89.2	100.4	93.8	283.4	493.8	1123
Customs	28.0	23.9	25.5	77.4	33.0	28.2	37.2	98.4	175.7	
Value Added Tax	21.2	24.9	22.0	68.0	30.2	28.2	24.9	83.3	151.3	
Petroleum Excises	19.1	23.0	21.9	64.0	25.5	28.3	31.7	85.5	149.6	
Purchase Tax	0.7	0.2	0.0	0.9	0.5	0.3	0.0	0.8	1.7	
Income Tax	0.0	0.0	0	0.0	0.0	15.4	0.0	15.4	15.4	
Tax Refunds	6.3	4.7	6.3	17.3	4.0	7.7	8.1	19.7	37.0	118
Total Expenditures and Net Lending	224.2	258.8	255.9	739.0	210.8	260.9	295.9	767.5	1506.4	2780
Wage Expenditures	118.4	114.6	110.9	343.8	113.6	116.5	114.8	344.9	688.7	1410
Non Wage Expenditures	91.6	116.4	110.0	318.0	63.5	110.4	139.3	313.2	631.2	990
Operational Expenditures	31.3	37.1	42.2	110.6	12.0	39.9	69.8	121.7	232.3	400
Transfers	45.9	69.0	62.4	177.4	47.7	55.8	61.2	164.7	342.1	558
Minor Capital Expenditures	14.4	10.3	5.4	30.0	3.8	14.6	8.4	26.8	56.8	32
Net Lending	14.2	27.9	35.1	77.2	33.7	33.9	41.7	109.3	186.5	380
Development Expenditures (2)	0.000	1.8	3.8	5.6	14.0	17.6	25.4	57.0	62.5	503
Memorandum Items :										
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	4.16	4.07	4.13	4.12	4.19	4.16	4.10	4.15	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan- Mar 2009, part of community Development Expenditures, were included in Minor Capital Expenditures.

Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis) June, 2009.

	Jan	Feb	March	First Quarter	April	May	June	Second Quarter	Jan-Jun	Budget 2009
(In millions of US dollars)										
Total Net Revenue	143.3	111.7	92.8	347.8	92.3	124.0	139.5	355.7	703.5	1630
Gross Domestic Revenue	46.4	39.1	29.0	114.5	30.9	32.3	34.1	97.3	211.8	625
Tax	28.6	25.2	17.4	71.2	16.9	21.2	22.7	60.8	132.0	273
Non Tax (1)	17.7	14.0	11.6	43.3	13.9	11.2	11.4	36.5	79.8	353
Clearance Revenue	98.9	73.7	67.3	239.9	62.1	91.6	105.3	259.1	498.9	1123
Tax Refunds	1.9	1.2	3.5	6.5	0.7	0.0	0.0	0.7	7.2	118
Total Expenditure and Net Lending	215.6	246.1	248.1	709.8	192.8	223.8	209.7	626.3	1336.1	2780
Wage Expenditure	118.0	99.5	107.0	324.5	110.2	112.5	105.0	327.6	652.2	1410
Non Wage Expenditure	83.4	118.7	106.0	308.1	49.0	77.3	63.0	189.3	497.5	990
Net Lending	14.2	27.9	35.1	77.2	33.7	33.9	41.7	109.3	186.5	380
Current Balance	-72.3	-134.4	-155.3	-362.0	-100.5	-99.8	-70.2	-270.6	-632.6	-1150
Development Expenditures (2)	0.0	1.8	3.4	5.2	11.9	15.2	20.8	48.0	53.1	503
Balance	-72.3	-136.1	-158.7	-367.1	-112.4	-115.1	-91.1	-318.6	-685.7	-1653
Financing	72.3	136.1	158.7	367.1	112.4	115.1	91.1	318.6	685.7	1653
External Budgetary Support	2.1	78.4	178.7	259.0	43.3	38.0	67.0	148.3	407.3	1150
Development Financing	0.3	4.7	14.0	19.1	6.5	0.2	5.9	12.7	31.8	503
Net Domestic Bank Financing	79.2	70.9	-28.8	121.3	57.7	79.0	29.5	166.2	287.5	
Residual	-9.3	-17.9	-5.2	-32.4	4.9	-2.1	-11.3	-8.6	-40.9	
Memorandum Items :										
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	4.16	4.07	4.13	4.12	4.19	4.16	4.1	4.15	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

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Table 4 : Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (cash and Commitment Basis) June,2009.

	Jan	Feb	March	First Quarter	April	May	June	Second Quarter	Jan - Jun	Budget 2009
(In millions of US dollars)										
Total Net Revenue	109.0	106.4	92.1	307.5	116.1	125.1	119.9	361.0	668.6	1630.0
Gross Domestic Revenue	46.4	39.1	29.0	114.5	30.9	32.3	34.1	97.3	211.8	625
Tax	28.6	25.2	17.4	71.2	16.9	21.2	22.7	60.8	132.0	273
Non Tax (1)	17.7	14.0	11.6	43.3	13.9	11.2	11.4	36.5	79.8	353
Clearance Revenue (Accrued)	69.0	72.0	69.4	210.4	89.2	100.4	93.8	283.4	493.8	1123
Clearance Revenue (Cash)	98.9	73.7	67.3	239.9	62.1	91.6	105.3	259.1	498.9	
Clearance Revenue (Net Arrears Accumulation)	-29.9	-1.7	2.2	-29.5	27.1	8.8	-11.5	24.3	-5.1	
Tax Refunds (Commitment)	6.3	4.7	6.3	17.3	4.0	7.7	8.1	19.7	37.0	118
Total Expenditure and Net Lending (Commitment Basis)	224.2	258.8	255.9	739.0	210.8	260.9	295.9	767.5	1506.4	2780
Wage Expenditure (Commitment)	118.4	114.6	110.9	343.8	113.6	116.5	114.8	344.9	688.7	1410
Wage Expenditure (Cash)	118.0	99.5	107.0	324.5	110.2	112.5	105.0	327.6	652.2	
Wage Expenditure (Net Arrears Accumulation)	0.4	15.1	3.9	19.3	3.4	4.0	9.8	17.3	36.6	
Non Wage Expenditure (Commitment)	91.6	116.4	110.0	318.0	63.5	110.4	139.3	313.2	631.2	990
Non Wage Expenditure (Cash)	83.4	118.7	106.0	308.1	49.0	77.3	63.0	189.3	497.5	
Non Wage Expenditure (Net Arrears Accumulation)	8.2	-2.3	4.0	9.9	14.5	33.0	76.3	123.9	133.8	
Net Lending	14.2	27.9	35.1	77.2	33.7	33.9	41.7	109.3	186.5	380
Current Balance (Commitment Basis)	-115.2	-152.4	-163.8	-431.4	-94.7	-135.8	-176.0	-406.4	-837.9	-1150
Expenditure Arrears (Net Accumulation)	8.6	12.7	7.8	29.2	17.9	37.1	86.2	141.2	170.3	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-29.9	-1.7	2.2	-29.5	27.1	8.8	-11.5	24.3	-5.1	
Tax refund arrears	4.4	3.6	2.8	10.8	3.3	7.7	8.1	19.0	29.8	
Current Balance (Cash Basis)	-72.3	-134.4	-155.3	-362.0	-100.5	-99.8	-70.2	-270.6	-632.6	-1150
Development Expenditures (Commitment) (2)	0.0	1.8	3.8	5.6	14.0	17.6	25.4	57.0	62.5	503
Development Expenditures (Cash)	0.0	1.8	3.4	5.2	11.9	15.2	20.8	48.0	53.1	
Development Expenditures (Arrears)		0.0	0.4	0.4	2.1	2.3	4.6	9.0	9.4	
Balance (Commitment Basis)	-115.2	-154.2	-167.6	-437.0	-108.6	-153.4	-201.4	-463.4	-900.4	-1653
Balance (Cash Basis)	-72.3	-136.1	-158.8	-367.2	-112.4	-115.1	-91.1	-318.6	-685.7	-1653
Financing	72.3	136.1	158.8	367.2	112.4	115.1	91.1	318.6	685.7	1653
External Budgetary support	2.1	78.4	178.7	259.2	43.3	38.0	67.0	148.3	407.5	1150
Development Financing	0.3	4.7	14.1	19.1	6.5	0.2	5.9	12.6	31.7	503
Net Domestic Bank Financing	79.2	70.9	-28.9	121.2	57.7	79.0	29.5	166.2	287.4	
				0.0				0.0		
Residual	-9.3	-17.9	-5.2	-32.4	4.9	-2.1	-11.3	-8.6	-40.9	
Memorandum Items :										
Budget exchange Rate	4.0	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Actual exchange Rate	4.16	4.07	4.13	4.12	4.19	4.16	4.15	4.15	4.14	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

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Table 5: Revenues by Source (Commitment Basis) June, 2009.

	Jan	Feb	Mar	First Quarter	April	May	June	Second Quarter	Jan - Jun	Budget 2009
	(In millions of US dollars)									
Total Net Revenues	109.0	106.4	92.1	307.5	116.1	125.1	119.9	361.0	668.5	1630.0
Net Tax Revenues	91.3	92.4	80.5	264.2	102.2	113.9	108.4	324.5	588.7	1277
Domestic Tax Revenues	28.6	25.2	17.4	71.2	16.9	21.2	22.7	60.8	132.0	273
Income Tax	7.6	11.4	6.9	25.8	4.7	4.9	5.4	15.0	40.8	
Value Added Tax	14.6	6.9	6.8	28.3	7.2	10.3	10.4	27.9	56.2	
Customs	1.0	1.1	1.3	3.4	1.4	1.2	1.5	4.1	7.4	
Excises on Beverages	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
Excises on Tobacco	4.6	5.6	2.3	12.5	3.5	4.7	5.4	13.6	26.1	
Property Tax	0.9	0.1	0.1	1.1	0.1	0.0	0.1	0.2	1.3	
Clearance Revenue	69.0	72.0	69.4	210.4	89.2	100.4	93.8	283.4	493.8	1123
Customs	28.0	23.9	25.5	77.4	33.0	28.2	37.2	98.4	175.7	
Value Added Tax	21.2	24.9	22.0	68.0	30.2	28.2	24.9	83.3	151.3	
Purchase Tax	0.7	0.2	0.0	0.9	0.5	0.3	0.0	0.8	1.7	
Petroleum Excise	19.1	23.0	21.9	64.0	25.5	28.3	31.7	85.5	149.6	
Income Tax	0.0	0.0	0	0.0	0.0	15.4	0.0	15.4	15.4	
Tax Refund	6.3	4.7	6.3	17.3	4.0	7.7	8.1	19.7	37.0	118
Domestic Fees and Charges	14.7	14.0	11.6	40.3	13.9	11.2	11.4	36.5	76.8	253
Stamps Tax	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.1	0.4	
Civil Registration Fees	0.5	1.1	1.2	2.8	1.6	1.9	2.3	5.8	8.6	
Health Fees	3.4	0.6	0.7	4.7	0.6	0.7	0.7	2.0	6.7	
Health Insurance	0.8	3.0	2.7	6.6	2.8	2.9	3.0	8.7	15.3	
Transportation	1.2	1.4	1.7	4.3	1.6	1.1	1.8	4.5	8.8	
Agriculture Services	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.2	
Local Government	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.2	
Ministry of Economy	0.1	0.2	0.2	0.6	0.5	0.3	0.2	1.0	1.5	
Shari'a Courts Fees	0.1	0.1	0.1	0.3	0.1	0.1	0.1	0.3	0.6	
Land Registration	0.7	0.7	0.9	2.3	1.0	0.8	1.1	2.9	5.2	
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Tourist Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
Telecommunication Fees	0.1	0.1	0.0	0.2	0.0	0.0	0.0	0.1	0.3	
Ministry of Education	0.1	0.0	0.7	0.8	0.1	0.1	0.1	0.3	1.1	
High Court of Justice Fees	0.3	0.4	0.6	1.3	0.5	0.5	0.6	1.6	2.9	
Foreign Affairs	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
Licenses	6.9	3.2	2.3	12.4	4.8	2.4	1.1	8.2	20.7	
Others	0.1	3.1	0.1	3.4	0.2	0.3	0.3	0.8	4.2	
Investments Profits	3.0	0.0		3.0				0.0	3.0	100.0

Table 6-A : Expenditures by Function (Commntment Basis) September,2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	6,870,174	1,212,687	5,494,539	162,948	
P.L.O. Institutions	1,733,833	1,673,703	42,745	17,385	
Legislative Council	1,243,812	417,563		808,820	17,429
Ministers' Council	483,157	361,286	59,700	50,375	11,796
Financial and Administrative Control Department	216,794	182,789	8,408	20,065	5,532
General Personnel Office	2,527,853	2,042,432	10,610	474,811	
Palestinian Central Bureau of Statistics	431,389	286,064	117,854	27,472	
Total	13,507,012	6,176,524	5,733,855	1,561,876	34,757
Security and Public Order					
Ministry of Interior and National Security	57,271,687	48,816,607	1,885,484	6,177,777	391,819
Ministry of Justice	651,407	554,825	7,479	89,103	
Supreme Judicial Council	1,063,395	846,065	120,933	96,397	
Land Authority	299,837	198,092	8,013	92,895	837
Ministry of Local Government	502,716	423,906	16,551	62,259	
The Higher Judicial Council	422,876	305,650	4,683	112,543	
Dar AlFatwa and Islamic research	104,109	77,291	5,777	21,041	
Total	60,316,027	51,222,436	2,048,920	6,652,015	392,656
Financial Affairs					
Ministry of Finance	2,196,894	1,800,940	136,250	247,273	12,431
The Ministry of Awqaf and Religious Affairs	2,470,505	1,931,711	2,139	536,655	
Palestinian Water Authority	1,284,755	109,350	1,158,488	16,917	
Retirees Pension Allowances	36,503,203			36,503,203	
Public Debt Service	1,707,318		1,707,318		
Development Expenditures	10,238,869		3,748,045	90,000	6,400,824
General Expenditures	113,676		31,998		81,678
Financial Reserves	7,342,038			7,342,038	
Total	61,857,258	3,842,001	6,784,238	44,736,086	6,494,933
Foreign Affairs					
Negotiations Affairs Department	45,456	27,624	13,848	3,984	
Embassies	1,583,796	1,580,216	3,580		
Ministry of Foreign Affairs	872,777	762,581	34,787	75,409	
Total	2,502,029	2,370,421	52,215	79,393	
Economic Development					
Ministry of National Economy	1,016,078	843,069	77,562	95,447	
Industrial Zones Board	89,640	52,937	31,127	5,576	

Table 6-A : Expenditures by Function (Commmtment Basis) September,2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
	(In US dollars)				
Specifications and Standards Office	122,335	106,617	5,440	10,278	
General Authority for Investment Promotion	145,560	41,936	99,222	4,402	
Ministry of Energy and Natural Resources	151,357	135,424		15,933	
Ministry of Planning	179,473	148,096	5,198	26,179	
Ministry of Public Works and Housing	1,172,617	747,603	10,752	414,262	
Ministry of Agriculture	1,770,186	1,151,762	16,308	602,116	
Environmental Quality Authority	217,360	193,367	2,888	21,105	
Total	4,864,606	3,420,811	248,497	1,195,298	
Social Services					
Ministry of Education	40,123,009	34,310,536	3,602,955	2,180,890	28,628
Ministry of Health	33,259,377	11,958,990	20,707,032	550,556	42,799
Ministry of Social Affairs	31,046,897	791,772	24,591	30,230,534	
Ministry of Prisoners Affairs	11,711,452	341,741	11,993	11,357,718	
Ministry of Women's Affairs	164,129	71,930	2,099	9,492	80,608
Ministry of Labor	793,046	676,851	26,635	89,560	
Total	117,097,910	48,151,820	24,375,305	44,418,750	152,035
Cultural and Information Services					
Ministry of Information	176,328	152,840	2,439	21,049	
Palestinian Broadcasting and Satellite Authority	1,079,262	847,957	125,290	106,015	
The Palestinian News Agency - WAFA	313,036	227,118	51,784	34,134	
Ministry of Tourism and Antiquities	389,861	257,287	900	131,674	
Ministry of Youth and Sports	596,874	512,436	26,474	57,964	
Ministry of Culture	254,965	223,828	6,256	24,881	
Total	2,810,326	2,221,466	213,143	375,717	
Transport and Communication service					
Ministry of Transportation	972,623	825,915	30,359	116,349	
Ministry of Communications and information Technology	730,458	431,012	166,191	133,255	
Total	1,703,081	1,256,927	196,550	249,604	
Grand Total	264,658,249	118,662,406	39,652,723	99,268,739	7,074,381

Table 6-B : Expenditures by Function (Commitment Basis) Jan - Jun, 2009

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	23,331,923.89	6,962,910.56	15,245,438.15	724,052.09	399,523.09	265,487.04
P.L.O. Institutions	12,614,419.99	9,400,310.58	1,618,872.65	1,594,317.78	918.98	4,000,000.00
Legislative Council	6,888,125.12	2,415,776.77	2,231,092.31	2,241,256.04	-	297,893.78
Ministers' Council	2,977,923.65	2,077,291.40	479,319.64	191,931.08	123,192.13	106,189.40
Financial and Administrative Control Department	1,244,179.98	1,095,480.77	39,837.94	103,192.27	5,669.00	-
General Personnel Office	13,222,285.75	11,312,746.91	55,816.25	1,853,302.59	420.00	-
Palestinian Central Bureau of Statistics	1,924,463.29	1,588,582.57	183,072.12	143,365.66	9,442.94	-
Central Election Committee	867,320.08	-	867,320.08	-	-	-
Total	63,070,641.75	34,853,099.56	20,720,769.14	6,851,417.51	539,166.14	4,669,570.22
Security and Public Order						
Ministry of Interior and National Security	376,952,730.52	293,768,159.67	27,618,882.47	35,957,809.78	10,027,077.05	9,580,801.55
Ministry of Justice	4,847,149.34	4,090,596.56	221,040.31	448,115.60	84,512.95	2,883.92
Supreme Judicial Council	6,755,154.62	5,846,341.80	359,106.04	549,706.78	-	-
Land Authority	2,426,061.68	1,355,503.67	120,449.49	261,487.67	22,689.00	665,931.85
Ministry of Local Government	24,493,386.34	2,444,389.37	338,925.41	12,937,767.50	279,897.51	8,492,406.55
The Higher Judicial Council	2,221,924.07	1,749,593.21	90,444.10	327,664.48	54,222.28	-
Dar AlFatwa and Islamic research	590,212.31	431,815.08	105,263.46	39,158.21	13,975.56	-
Total	418,286,618.88	309,686,399.36	28,854,111.28	50,521,710.02	10,482,374.35	18,742,023.87
Financial Affairs						
Ministry of Finance	21,388,949.72	10,281,231.83	9,056,610.73	1,485,583.50	248,792.41	316,731.25
The Ministry of Awqaf and Religious Affairs	12,558,350.69	10,669,425.63	13,340.00	1,875,585.06	-	-
Non Governmental Organization	1,868,912.75	-	77,200.00	1,785,910.10	5,802.65	-
Research and Studies Center	1,803,651.60	-	1,602,249.38	201,402.22	-	-
Palestinian Water Authority	5,490,039.79	585,605.92	1,083,934.37	73,983.85	48,584.04	3,697,931.61
Retirees Pension Allowances	92,288,099.98	332.45	-	92,288,432.43	-	-
Public Debt Service	23,969,941.05	-	23,969,941.05	-	-	-
Development Expenditures	24,113,521.46	-	4,558,719.43	1,770,262.50	17,784,539.53	-
General Expenditures	3,653,576.80	-	2,651,120.27	32,541.07	969,915.46	-
Financial Reserves	8,457,716.31	-	128,812.84	8,241,022.47	87,881.00	-
Total	195,592,760.15	21,535,930.93	43,141,928.07	107,754,723.20	19,145,515.09	4,014,662.86
Foreign Affairs						
Negotiations Affairs Department	224,142.98	146,167.46	58,000.60	18,288.14	1,686.78	-
Embassies	23,425,666.59	9,765,979.27	9,851,657.70	1,302,759.12	2,505,270.50	-
Ministry of Foreign Affairs	5,505,516.82	4,308,818.36	243,395.94	337,350.88	-	615,951.64
Total	29,155,326.39	14,220,965.09	10,153,054.24	1,658,398.14	2,506,957.28	615,951.64

Table 6-B : Expenditures by Function (Commitment Basis) Jan - Jun, 2009

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Economic Development						
Ministry of National Economy	5,686,254.10	4,786,540.24	315,531.41	450,682.45	133,500.00	-
Industrial Zones Board	376,770.53	325,701.39	17,898.07	33,171.07	-	-
Specifications and Standards Office	681,615.07	586,780.51	39,935.08	53,877.35	1,022.13	-
General Authority for Investment Promotion	346,860.39	251,647.64	29,972.19	25,240.56	-	40,000.00
Ministry of Energy and Natural Resources	7,688,901.15	891,195.31	100,949.74	88,366.33	1,795,920.89	4,812,468.88
Ministry of Planning	1,220,628.47	889,116.50	214,545.67	97,766.30	-	19,200.00
Ministry of Public Works and Housing	29,328,048.06	4,295,402.75	322,307.67	21,906,781.87	113,010.00	2,690,545.77
Ministry of Agriculture	8,558,152.58	6,333,783.94	503,669.63	1,720,699.01	-	-
Environmental Quality Authority	1,333,506.16	1,108,420.18	115,659.90	109,426.08	-	-
Total	55,220,736.51	19,468,588.46	1,660,469.36	24,486,011.02	2,043,453.02	7,562,214.65
Social Services						
Ministry of Education	219,011,033.08	192,333,625.32	5,208,937.16	19,192,908.02	593,310.80	1,682,251.78
Ministry of Health	131,102,490.46	66,823,728.03	59,073,321.11	3,199,638.20	196,898.11	1,808,905.01
Ministry of Social Affairs	102,424,640.99	4,595,155.31	552,193.18	93,878,492.77	32,433.35	3,366,366.38
Ministry of Prisoners Affairs	39,446,873.04	1,937,256.97	87,274.16	37,393,933.18	15,428.73	12,980.00
Ministry of Women's Affairs	695,557.43	448,638.35	192,363.47	47,108.34	7,447.27	-
Ministry of Labor	4,326,850.11	3,479,963.82	266,574.17	540,113.38	32,628.45	7,570.29
Total	497,007,445.11	269,618,367.80	65,380,663.25	154,252,193.89	878,146.71	6,878,073.46
Cultural and Information Services						
Ministry of Information	2,062,507.63	1,757,809.76	77,495.25	187,118.39	40,084.23	-
Palestinian Broadcasting and Satellite Authority	10,771,999.12	4,050,917.75	752,299.27	465,852.33	2,259.07	5,500,670.70
The Palestinian News Agency - WAFA	1,779,395.94	1,284,221.88	100,082.44	161,375.99	35,515.63	198,200.00
Ministry of Tourism and Antiquities	2,671,632.50	1,680,861.64	118,875.65	352,302.14	15,695.00	503,898.07
Ministry of Youth and Sports	4,831,264.00	2,552,265.55	677,290.27	247,621.18	-	1,354,087.00
Ministry of Culture	4,491,525.97	979,259.12	307,630.15	103,382.41	-	3,101,254.29
Total	26,608,325.16	12,305,335.70	2,033,673.03	1,517,652.44	93,553.93	10,658,110.06
Transport and Communication service						
Ministry of Transportation	5,584,274.38	4,548,600.16	496,921.48	521,551.13	17,201.61	-
Ministry of Communications and information Technology	3,001,456.29	2,502,249.90	138,704.47	357,326.25	3,175.67	-
Total	8,585,730.67	7,050,850.06	635,625.95	878,877.38	-	-
Grand Total	1,293,527,584.62	688,739,536.96	172,580,294.32	347,920,983.60	35,689,166.52	53,140,606.76

Table 7: External Financing for the period Jan - Jun, 2009

	(In millions of US dollars)					
	First Quarter	Second Quarter	May	Jun	Jan-Jun	Budget 2009
External Financing	278.1	161.0	38.2	73.0	439.0	1,653
Budget Support	259.0	148.3	38.0	67.0	407.2	1,150
Arab Donors	73.8	21.2	2.9	18.3	94.9	
Algeria	26.0				26.0	
Egypt		2.8		2.8	2.8	
Oman		2.9	2.9		2.9	
Kingdom of Saudi Arabia	22.9	15.4		15.4	38.3	
United Arab Emirates	25				25.0	
International donors	185.3	127.1	35.1	48.8	312.3	
PEGASE	94.2	120.3	31.7	46.4	214.4	
Civil servants and pensioners and civil police and civil defence of PA	70.6	64.6	17.1	17.2	135.2	
Vulnerable Palestinian Families	11.7	19.2		19.2	30.8	
Support to Essential Public Services	11.9	32.5	10.6	10.0	44.4	
Payment of PA private sector arrears		4.0	4.0		4.0	
India	10.1				10.1	
France	27.7				27.7	
Greece		2.7	2.7		2.7	
World Bank	53.3	3.0	0.7	1.3	56.3	
Trust Fund	50.6				50.6	
ESSP	2.7	3.0	0.7	1.3	5.7	
Grants for the Ministry of Social Affairs (1)		1.1		1.1	1.1	
Development Financing	19.1	12.7	0.2	5.9	31.8	503

MOSA (1) : All grants from UN and other institutions.

15 July,2009