

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) March, 2009.

	Jan	Feb	Mar	Jan-Mar	Budget 2009
(In millions of US dollars)					
Total Net Revenue	110.4	109.3	96.9	316.6	1,630
Gross Domestic Revenue	43.4	38.7	29.0	111.1	625
Tax	28.6	25.2	17.4	71.2	273
Non Tax (1)	14.7	13.5	11.7	39.9	353
Clearance Revenue	73.4	75.2	74.1	222.7	1,123
Tax Refund	6.3	4.7	6.3	17.3	118
Total Expenditures and Net Lending	226.8	263.8	265.4	755.9	2,780
Wage Expenditure	118.4	114.6	110.9	343.8	1,410
Non Wage Expenditure	94.1	121.4	118.1	333.6	990
Net Lending	14.3	27.8	36.4	78.5	380
Current Balance	-116.3	-154.5	-168.5	-439.3	-1,150
Community Development Projects (2)	3.6	2.3	5.2	11.1	
Balance	-119.9	-156.9	-173.7	-450.5	
Financing	119.9	156.9	173.7	450.5	
External Budgetary Support	2.1	78.3	178.7	259.1	1,150
Community Development Projects	0.3	4.7	14.0	19.1	
Net Domestic Bank Financing	69.1	68.8	-17.3	120.7	
Expenditure Arrears (Net Accumulation)	10.6	17.6	15.3	43.5	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-25.5	1.5	5.6	-18.4	
Residual	12.3	-11.1	-11.5	-10.3	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.89	4.08	3.99	3.98	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Apr,2009

(2) In January and Jan- Mar 2009, part of community development project expenditures, were included in Minor capital expenditures.

Updated 30 Apr,2009

Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) March, 2009.

	Jan	Feb	Mar	Jan-Mar	Budget 2009
(In millions of US dollars)					
Total Net Revenue	110.4	109.3	96.9	316.6	1,630
Gross Domestic Revenues	43.4	38.7	29.0	111.1	625
Tax Revenues	28.6	25.2	17.4	71.2	273
Income Tax	7.6	11.4	6.9	25.9	
Value Added Tax	14.6	6.9	6.8	28.3	
Property Tax	0.9	0.1	0.1	1.1	
Other Taxes	5.5	6.7	3.6	15.9	
Non Tax Revenues (1)	14.7	13.5	11.7	39.9	353
Clearance Revenue	73.4	75.2	74.1	222.7	1,123
Customs	28.0	23.9	25.6	77.4	
Value Added Tax	21.2	24.9	23.9	69.9	
Petroleum Excises	23.5	26.3	24.7	74.5	
Purchase Tax	0.7	0.2	0.0	0.9	
Other					
Tax Refund	6.3	4.7	6.3	17.3	118
Total Expenditures and Net Lending	226.8	263.8	265.4	755.9	2,780
Wage Expenditures	118.4	114.6	110.9	343.8	1,410
Non Wage Expenditure	94.1	121.4	118.1	333.6	990
Operational Expenditures	32.3	36.7	41.0	110.1	432
Transfers	48.4	75.2	73.6	197.2	558
Minor Capital Expenditures	13.4	9.5	3.5	26.4	
Net Lending	14.3	27.8	36.4	78.5	380
Community Development Projects (2)	3.6	2.3	5.2	11.1	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.89	4.08	3.99	3.98	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Apr,2009

(2) In January and Jan- Mar 2009, part of community development project expenditures, were included in Minor capital expenditures.

Updated 30 Apr,2009

Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis) March, 2009.

	Jan	Feb	Mar	Jan-Mar	Budget 2009
(In millions of US dollars)					
Total Net Revenue	136.0	107.7	91.3	335.0	1,630
Gross Domestic Revenue	43.4	38.7	29.0	111.1	625
Tax	28.6	25.2	17.4	71.2	273
Non Tax (1)	14.7	13.5	11.7	39.9	353
Clearance Revenue	98.9	73.7	68.6	241.1	1,123
Tax Refund	6.3	4.7	6.3	17.3	118
Total Expenditures and Net Lending	216.1	246.2	250.1	712.4	2,780
Wage Expenditure	119.2	107.3	106.8	333.3	1,410
Non Wage Expenditure	82.6	111.1	106.9	300.6	990
Net Lending	14.3	27.8	36.4	78.5	380
Current Balance	-80.2	-138.5	-158.8	-377.4	-1,150
Community Development Projects (2)	3.6	2.3	5.2	11.1	
Balance	-83.8	-140.8	-164.0	-388.6	
Financing	83.8	140.8	164.0	388.6	
External Budgetary Support	2.1	78.3	178.7	259.1	1,150
Community Development Projects	0.3	4.7	14.0	19.1	
Net Domestic Bank Financing	69.1	68.8	-17.3	120.7	
Residual	12.3	-11.1	-11.5	-10.3	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.89	4.08	3.99	3.98	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Apr,2009

(2) In January and Jan- Mar 2009, part of community development project expenditures, were included in Minor capital expenditures.

Updated 30 Apr,2009

Table 4: Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash and Commitment Basis) March, 2009.

	Jan	Feb	Mar	Jan-Mar	Budget 2009
(In millions of US dollars)					
Total Net Revenue	110.4	109.3	96.9	316.6	1,630
Gross Domestic Revenue	43.4	38.7	29.0	111.1	625
Tax	28.6	25.2	17.4	71.2	273
Non Tax (1)	14.7	13.5	11.7	39.9	353
Clearance Revenue (Accrued)	73.4	75.2	74.1	222.7	1,123
Clearance Revenue (Cash)	98.9	73.7	68.6	241.1	
Clearance Revenue (Net Arrears Accumulation)	-25.5	1.5	5.6	-18.4	
Tax Refund	6.3	4.7	6.3	17.3	118
Total Expenditure and Net Lending (Commitment Basis)	226.8	263.8	265.4	755.9	2,780
Wage Expenditure (Commitment)	118.4	114.6	110.9	343.8	1,410
Wage Expenditure (Cash)	119.2	107.3	106.8	333.3	
Wage Expenditure (Net Arrears Accumulation)	-0.8	7.3	4.0	10.5	
Non Wage Expenditure (Commitment)	94.1	121.4	118.1	333.6	990
Non Wage Expenditure (Cash)	82.6	111.1	106.9	300.6	
Non Wage Expenditure (Net Arrears Accumulation)	11.4	10.3	11.2	33.0	
Net Lending	14.3	27.8	36.4	78.5	380
Current Balance (Commitment Basis)	-116.3	-154.5	-168.5	-439.3	-1,150
Expenditure Arrears (Net Accumulation)	10.6	17.6	15.3	43.5	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-25.5	1.5	5.6	-18.4	
Current Balance (Cash Basis)	-80.2	-138.5	-158.8	-377.4	-1,150
Community Development Projects (2)	3.6	2.3	5.2	11.1	
Balance (Commitment Basis)	-119.9	-156.9	-173.7	-450.5	
Balance (Cash Basis)	-83.8	-140.8	-164.0	-388.6	-1,150
Financing	83.8	140.8	164.0	388.6	
External Budgetary Support	2.1	78.3	178.7	259.1	1,150
Community Development Projects	0.3	4.7	14.0	19.1	
Net Domestic Bank Financing	69.1	68.8	-17.3	120.7	
Residual	12.3	-11.1	-11.5	-10.3	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.89	4.08	3.99	3.98	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Apr,2009

(2) In January and Jan- Mar 2009, part of community development project expenditures, were included in Minor capital expenditures.

Updated 30 Apr,2009

Table 5: Revenues by Source (Commitment Basis) March, 2009.

	Jan	Feb	Mar	Jan-Mar	Budget 2009
(In millions of US dollars)					
Total Net Revenue	110.4	109.3	96.9	316.6	1,630
Net Tax Revenues	95.7	95.7	85.3	276.7	1,277
Domestic Tax Revenues	28.6	25.2	17.4	71.2	273
Income Tax	7.6	11.4	6.9	25.9	
Value Added Tax	14.6	6.9	6.8	28.3	
Customs	1.0	1.1	1.3	3.4	
Excises on Beverages	0.0	0.0	0.0	0.1	
Excises on Tobacco	4.6	5.6	2.3	12.5	
Property Tax	0.9	0.1	0.1	1.1	
Clearance Revenue	73.4	75.2	74.1	222.7	1,123
Customs	28.0	23.9	25.6	77.4	
Value Added Tax	21.2	24.9	23.9	69.9	
Purchase Tax	0.7	0.2	0.0	0.9	
Petroleum Excises	23.5	26.3	24.7	74.5	
Other					
Tax Refund	6.3	4.7	6.3	17.3	118
Domestic Fees and Charges	14.7	13.5	11.7	39.9	253
Stamps Tax	0.1	0.0	0.1	0.2	
Civil Registration Fees	0.8	1.1	1.2	3.1	
Health Fees	0.5	0.6	0.7	1.8	
Health Insurance	3.4	3.0	2.7	9.1	
Transportation	1.0	1.1	1.3	3.4	
Agriculture Services	0.0	0.0	0.0	0.1	
Local Government	0.0	0.0	0.0	0.1	
Ministry of Economy	0.1	0.2	0.2	0.6	
Shari'a Courts Fees	0.1	0.1	0.1	0.3	
Land Registration	0.7	0.7	0.9	2.3	
Ministry of Housing	0.0		0.1	0.1	
Tourist Fees	0.0	0.0	0.0	0.0	
Telecommunication Fees	0.1	0.1	0.0	0.2	
Ministry of Education	0.1	0.0	0.7	0.8	
High Court of Justice Fees	0.3	0.4	0.6	1.3	
Foreign Affairs	0.0	0.0	0.0	0.1	
Licenses	7.2	3.5	2.7	13.4	
Others	0.2	2.7	0.1	3.0	
Investments Profits					100

Table 6-A : Expenditures by Function (Commntment Basis) March, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Community Development
	(In US dollars)					
Central Administration						
President's Office	6,621,061.25	1,096,496.65	5,160,621.47	118,989.16	244,953.97	
P.L.O. Institutions	1,912,561.76	1,363,505.58	234,318.49	314,737.69		
Legislative Council	2,010,261.22	377,792.37	1,269,649.33	362,819.52		
Ministers' Council	478,199.06	341,265.80	76,163.27	37,858.89		22,911.10
Financial and Administrative Control Department	194,989.53	167,868.36	10,269.47	16,851.70		
General Personnel Office	2,092,785.12	1,789,784.81	5,981.94	297,018.37		
Palestinian Central Bureau of Statistics	280,011.31	257,473.91		22,537.40		
Central Election Committee	188,457.01		188,457.01			
Total	13,778,326.26	5,394,187.48	6,945,460.98	1,170,812.73	244,953.97	22,911.10
Security and Public Order						
Ministry of Interior and National Security	58,291,787.63	48,133,081.59	3,501,651.07	6,003,008.56	44,998.05	609,048.36
Ministry of Justice	680,896.63	597,499.72	14,701.80	68,695.11		
Supreme Judicial Council	995,537.43	892,072.04	1,620.00	101,845.39		
Land Authority	235,645.17	184,385.29	2,170.48	46,289.40		2,800.00
Ministry of Local Government	2,147,549.05	383,614.40	147,171.23	487,903.17		1,128,860.25
The Higher Judicial Council	326,145.80	265,264.01	4,400.92	55,855.87	625.00	
Dar AlFatwa and Islamic research	84,443.77	75,476.48	498.00	8,469.29		
Total	62,762,005.48	50,531,393.53	3,672,213.50	6,772,066.79	45,623.05	1,740,708.61
Financial Affairs						
Ministry of Finance	2,193,223.41	1,627,263.82	236,005.19	246,266.92	47,357.00	36,330.48
The Ministry of Awqaf and Religious Affairs	2,011,201.31	1,691,938.80	9,220.00	310,042.51		
Non Governmental Organization	250,215.81			250,215.81		
Research and Studies Center	1,096,571.70		1,000,000.00	96,571.70		
Palestinian Water Authority	935,245.66	94,496.43	202,557.66	11,439.44		626,752.13
Retirees Pension Allowances	15,126,387.39			15,126,387.39		
Public Debt Service	4,708,008.57		4,708,008.57			
Development Expenditures	3,265,917.66				1,493,702.56	1,772,215.10
General Expenditures	1,389,117.44		905,014.44		484,103.00	
Financial Reserves	1,591,497.62		18,000.00	1,573,497.62		
Total	32,567,386.57	3,413,699.05	7,078,805.86	17,614,421.39	2,025,162.56	2,435,297.71
Foreign Affairs						
Negotiations Affairs Department	32,247.15	25,358.08	2,264.70	2,937.59	1,686.78	
Embassies	2,425,555.35	1,622,601.23	802,954.12			
Ministry of Foreign Affairs	776,248.05	691,290.12	29,113.04	55,844.89		
Total	3,234,050.55	2,339,249.43	834,331.86	58,782.48	1,686.78	

Table 6-A : Expenditures by Function (Commntment Basis) March, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Community Development
	(In US dollars)					
Economic Development						
Ministry of National Economy	858,413.92	764,259.58	21,614.00	72,540.34		
Industrial Zones Board	55,688.75	50,522.89		5,165.86		
Specifications and Standards Office	101,151.95	90,779.49	880.36	9,492.10		
General Authority for Investment Promotion	85,207.89	40,678.09	580.00	3,949.80		40,000.00
Ministry of Energy and Natural Resources	1,180,863.75	135,466.34	10,350.00	14,633.05	1,020,414.36	
Ministry of Planning	307,807.25	131,936.04	158,597.36	17,273.85		
Ministry of Public Works and Housing	943,272.76	663,941.78	5,298.06	224,032.92		50,000.00
Ministry of Agriculture	1,658,032.14	1,043,646.80	342,332.12	272,053.22		
Environmental Quality Authority	211,915.81	172,399.50	22,133.07	17,383.24		
Total	5,402,354.22	3,093,630.51	561,784.97	636,524.38	1,020,414.36	90,000.00
Social Services						
Ministry of Education	35,384,599.10	30,628,155.69	136,326.89	4,255,829.38	143,940.84	220,346.30
Ministry of Health	32,427,302.18	10,632,688.93	21,129,264.61	665,348.64		
Ministry of Social Affairs	36,052,083.77	722,941.12	292,663.08	35,036,479.57		
Ministry of Prisoners Affairs	7,290,287.52	306,489.64	2,300.00	6,977,877.88		3,620.00
Ministry of Women's Affairs	132,956.79	73,088.12	51,469.28	8,399.39		
Ministry of Labor	631,440.18	560,896.12	11,789.81	58,754.25		
Total	111,918,669.54	42,924,259.62	21,623,813.67	47,002,689.11	143,940.84	223,966.30
Cultural and Information Services						
Ministry of Information	149,767.04	134,309.78	3,686.77	11,770.49		
Palestinian Broadcasting and Satellite Authority	1,385,431.15	754,026.25	43,605.02	87,129.18		500,670.70
The Palestinian News Agency - WAFA	231,504.31	207,342.28	2,193.13	21,968.90		
Ministry of Tourism and Antiquities	332,463.12	249,484.03	17,853.00	65,126.09		
Ministry of Youth and Sports	781,180.67	467,896.80	88,590.92	44,563.95		180,129.00
Ministry of Culture	285,544.61	188,536.51	77,030.40	19,977.70		
Total	3,165,890.90	2,001,595.65	232,959.24	250,536.31		680,799.70
Transport and Communication service						
Ministry of Transportation	849,592.54	735,232.06	26,947.65	87,412.83		
Ministry of Communications and information Technology	504,202.71	424,178.33	25,983.14	54,041.24		
Total	1,353,795.25	1,159,410.39	52,930.79	141,454.07		
Grand Total	234,182,478.77	110,857,425.66	41,002,300.87	73,647,287.26	3,481,781.56	5,193,683.42

Table 6-B : Expenditures by Function (Commntment Basis) January - March, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Community Development
	(In US dollars)					
Central Administration						
President's Office	11,792,695.81	3,474,818.46	7,661,356.45	372,732.04	283,788.86	
P.L.O. Institutions	6,671,312.11	5,237,481.73	786,324.77	647,505.61		
Legislative Council	3,871,622.29	1,195,923.95	1,531,474.36	1,144,223.98		
Ministers' Council	1,361,258.97	1,048,722.84	167,365.96	105,545.93	1,713.14	37,911.10
Financial and Administrative Control Department	610,918.17	546,945.50	12,740.90	51,231.77		
General Personnel Office	6,558,524.67	5,606,553.12	13,258.38	938,713.17		
Palestinian Central Bureau of Statistics	979,407.28	799,512.84	99,829.01	72,187.57	7,877.86	
Central Election Committee	445,989.85		445,989.85			
Total	32,291,729.15	17,909,958.44	10,718,339.68	3,332,140.07	293,379.86	37,911.10
Security and Public Order						
Ministry of Interior and National Security	191,432,839.36	146,146,632.54	18,143,616.32	17,637,054.31	7,648,878.80	1,856,657.39
Ministry of Justice	2,452,589.85	2,089,779.72	138,338.64	224,471.49		
Supreme Judicial Council	3,538,185.78	3,013,972.51	243,945.54	280,267.73		
Land Authority	758,504.72	579,875.95	30,577.83	145,004.47	246.47	2,800.00
Ministry of Local Government	10,653,415.00	1,245,400.32	162,676.21	7,893,978.22	222,500.00	1,128,860.25
The Higher Judicial Council	1,049,565.34	849,434.67	29,468.15	164,257.52	6,405.00	
Dar AlFatwa and Islamic research	312,690.87	215,665.69	70,611.15	23,530.56	2,883.47	
Total	210,197,790.92	154,140,761.40	18,819,233.84	26,368,564.30	7,880,913.74	2,988,317.64
Financial Affairs						
Ministry of Finance	14,329,528.01	5,125,261.69	8,360,043.76	726,825.11	81,066.97	36,330.48
The Ministry of Awqaf and Religious Affairs	6,301,000.41	5,300,963.45	13,340.00	986,696.96		
Non Governmental Organization	1,218,800.99		35,000.00	1,183,800.99		
Research and Studies Center	2,918,026.71		2,821,455.01	96,571.70		
Palestinian Water Authority	1,726,152.01	309,367.84	698,593.54	42,854.46	48,584.04	626,752.13
Retirees Pension Allowances	46,411,092.04			46,411,092.04		
Public Debt Service	18,383,766.82		18,383,766.82			
Development Expenditures	19,878,641.11				13,643,379.76	6,235,261.35
General Expenditures	1,975,722.34		1,428,078.45	1,729.89	545,914.00	
Financial Reserves	9,760,500.32		18,000.00	9,742,500.32		
Total	122,903,230.76	10,735,592.98	31,758,277.58	59,192,071.47	14,318,944.77	6,898,343.96
Foreign Affairs						
Negotiations Affairs Department	114,001.45	76,019.41	26,664.70	9,630.56	1,686.78	
Embassies	13,392,417.72	4,414,764.54	6,472,382.68		2,505,270.50	
Ministry of Foreign Affairs	2,310,036.18	2,046,587.78	90,569.33	172,879.07		
Total	15,816,455.35	6,537,371.73	6,589,616.71	182,509.63	2,506,957.28	

Table 6-B : Expenditures by Function (Commntment Basis) January - March, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Community Development
	(In US dollars)					
Economic Development						
Ministry of National Economy	2,808,129.67	2,396,369.33	182,679.07	229,081.27		
Industrial Zones Board	180,742.95	163,307.67	324.62	17,110.66		
Specifications and Standards Office	319,794.54	283,682.76	10,344.56	25,165.09	602.13	
General Authority for Investment Promotion	184,527.24	124,982.68	7,087.14	12,457.42		40,000.00
Ministry of Energy and Natural Resources	1,533,611.37	447,507.59	25,579.50	40,109.92	1,020,414.36	
Ministry of Planning	643,544.22	425,957.15	167,805.36	49,781.71		
Ministry of Public Works and Housing	23,800,075.79	2,106,693.05	232,213.82	21,278,542.86		182,626.06
Ministry of Agriculture	4,437,807.64	3,203,911.18	360,513.68	873,382.78		
Environmental Quality Authority	629,205.23	549,196.03	24,297.12	55,712.08		
Total	34,537,438.65	9,701,607.44	1,010,844.87	22,581,343.79	1,021,016.49	222,626.06
Social Services						
Ministry of Education	108,548,604.64	96,957,964.28	2,390,372.19	8,647,092.84	248,267.83	304,907.50
Ministry of Health	72,088,437.06	32,981,392.03	37,053,957.03	2,009,891.68	43,196.32	
Ministry of Social Affairs	58,179,860.71	2,227,543.39	430,876.74	55,498,807.23	22,633.35	
Ministry of Prisoners Affairs	18,798,729.78	954,684.99	48,862.35	17,791,562.44		3,620.00
Ministry of Women's Affairs	407,841.85	226,855.98	155,293.03	25,692.84		
Ministry of Labor	2,172,193.46	1,742,746.60	74,581.16	352,228.79	2,636.91	
Total	260,195,667.50	135,091,187.27	40,153,942.50	84,325,275.82	316,734.41	308,527.50
Cultural and Information Services						
Ministry of Information	478,269.76	434,230.35	10,052.73	33,986.68		
Palestinian Broadcasting and Satellite Authority	3,131,473.85	2,305,011.71	55,571.17	270,220.27		500,670.70
The Palestinian News Agency - WAFA	726,494.37	633,857.04	17,975.67	74,661.66		
Ministry of Tourism and Antiquities	999,856.80	742,099.18	52,252.84	191,489.78	14,015.00	
Ministry of Youth and Sports	2,192,850.03	1,439,447.99	423,345.28	149,927.76		180,129.00
Ministry of Culture	799,216.42	594,999.83	141,465.58	62,751.01		
Total	8,328,161.23	6,149,646.10	700,663.27	783,037.16	14,015.00	680,799.70
Transport and Communication service						
Ministry of Transportation	2,833,967.77	2,301,562.41	262,596.21	269,809.15		
Ministry of Communications and information Technology	1,475,063.08	1,272,984.41	40,082.50	161,996.17		
Total	4,309,030.85	3,574,546.82	302,678.71	431,805.32		
Grand Total	688,579,504.41	343,840,672.18	110,053,597.16	197,196,747.56	26,351,961.55	11,136,525.96

Table 7: External Budget Support March, 2009.

	Jan	Feb	Mar	Jan-Mar	Budget 2009
	(In millions of US dollars)				
Total External Budget Support	2.4	83.1	192.7	278.1	1,150
Arab Donors			73.8	73.8	
Algeria			26.0	26.0	
Kingdom of Saudi Arabia			22.9	22.9	
United Arab Emirates			25.0	25.0	
International donors	2.4	83.1	118.9	204.3	
PEGASE	1.3	38.1	54.8	94.2	
Civil servants and pensioners and civil police and civil defence of PA		37.7	32.9	70.6	
Vulnerable Palestinian Families			11.7	11.7	
Support to Essential Public Services	1.3	0.5	10.1	11.9	
India			10.1	10.1	
France			27.7	27.7	
World Bank	0.8	40.2	12.3	53.3	
Trust Fund		38.8	11.8	50.6	
ESSP	0.8	1.3	0.6	2.7	
Community Development Projects	0.3	4.7	14.0	19.1	

15 Apr,2009