

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) May, 2009.

	First Quarter	April	May	Jan - May	Budget 2009
(In millions of US dollars)					
Total Net Revenue	316.6	119.4	125.1	561.0	1,630
Gross Domestic Revenue	111.1	30.9	32.3	174.3	625
Tax	71.2	16.9	21.2	109.3	273
Non Tax (1)	39.9	13.9	11.2	65.0	353
Clearance Revenue	222.7	92.5	100.4	415.6	1,123
Tax Refund	17.3	4.0	7.7	28.9	118
Total Expenditures and Net Lending	755.9	210.9	249.5	1,216.4	2,780
Wage Expenditure	343.8	112.9	116.5	573.3	1,410
Non Wage Expenditure	333.6	64.3	99.0	497.0	990
Net Lending	78.5	33.7	33.9	146.1	380
Current Balance	-439.3	-91.6	-124.5	-655.3	-1,150
Development Expenditures (2)	11.1	8.9	17.6	37.6	503
Balance	-450.5	-100.4	-142.0	-692.9	-1,653
Financing	450.5	100.4	142.0	692.9	1,653
External Budgetary Support	259.1	43.2	38.0	340.3	1,150
Development Financing	19.1	6.5	0.2	25.8	503
Net Domestic Bank Financing	120.7	57.7	79.0	257.4	
Expenditure Arrears (Net Accumulation)	43.5	15.2	35.8	94.5	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-18.4	30.8	5.3	17.7	
Residual	-10.3	8.6	-5.6	-7.4	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.99	4.19	4.16	4.06	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Jun,2009

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) May, 2009.

	First Quarter	April	May	Jan - May	Budget 2009
(In millions of US dollars)					
Total Net Revenue	316.6	119.4	125.1	561.0	1,630
Gross Domestic Revenues	111.1	30.9	32.3	174.3	625
Tax Revenues	71.2	16.9	21.2	109.3	273
Income Tax	25.9	4.7	4.9	35.5	
Value Added Tax	28.3	7.2	10.3	45.8	
Property Tax	1.1	0.1	0.0	1.2	
Other Taxes	15.9	4.9	5.9	26.7	
Non Tax Revenues (1)	39.9	13.9	11.2	65.0	353
Clearance Revenue	222.7	92.5	100.4	415.6	1,123
Customs	77.4	33.0	28.2	138.6	
Value Added Tax	69.9	30.2	28.2	128.3	
Petroleum Excises	74.5	28.8	28.3	131.6	
Purchase Tax	0.9	0.5	0.3	1.7	
Income Tax			15.4	15.4	
Tax Refund	17.3	4.0	7.7	28.9	118
Total Expenditures and Net Lending	755.9	210.9	249.5	1,216.4	2,780
Wage Expenditures	343.8	112.9	116.5	573.3	1,410
Non Wage Expenditure	333.6	64.3	99.0	497.0	990
Operational Expenditures	110.1	15.6	35.8	161.4	400
Transfers	197.2	48.7	53.9	299.8	558
Minor Capital Expenditures	26.4	0.0	9.3	35.7	32
Net Lending	78.5	33.7	33.9	146.1	380
Development Expenditures (2)	11.1	8.9	17.6	37.6	503
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.99	4.19	4.16	4.06	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Jun,2009

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis) May, 2009.

	First Quarter	April	May	Jan - May	Budget 2009
(In millions of US dollars)					
Total Net Revenue	335.0	88.6	127.5	551.1	1,630
Gross Domestic Revenue	111.1	30.9	32.3	174.3	625
Tax	71.2	16.9	21.2	109.3	273
Non Tax (1)	39.9	13.9	11.2	65.0	353
Clearance Revenue	241.1	61.7	95.2	398.0	1,123
Tax Refunds	17.3	4.0		21.2	118
Total Expenditures and Net Lending	712.4	195.7	223.8	1,131.9	2,780
Wage Expenditure	333.3	109.2	112.5	555.0	1,410
Non Wage Expenditure	300.6	52.8	77.3	430.8	990
Net Lending	78.5	33.7	33.9	146.1	380
Current Balance	-377.4	-107.1	-96.3	-580.9	-1,150
Development Expenditures (2)	11.1	8.9	15.2	35.2	503
Balance	-388.6	-116.0	-111.6	-616.1	-1,653
Financing	388.6	116.0	111.6	616.1	1,653
External Budgetary Support	259.1	43.2	38.0	340.3	1,150
Development Financing	19.1	6.5	0.2	25.8	503
Net Domestic Bank Financing	120.7	57.7	79.0	257.4	
Residual	-10.3	8.6	-5.6	-7.4	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.99	4.19	4.16	4.06	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Jun,2009

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

Table 4: Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash and Commitment Basis) May, 2009.

	First Quarter	April	May	Jan - May	Budget 2009
(In millions of US dollars)					
Total Net Revenue	316.6	119.4	125.1	561.0	1,630
Gross Domestic Revenue	111.1	30.9	32.3	174.3	625
Tax	71.2	16.9	21.2	109.3	273
Non Tax (1)	39.9	13.9	11.2	65.0	353
Clearance Revenue (Accrued)	222.7	92.5	100.4	415.6	1,123
Clearance Revenue (Cash)	241.1	61.7	95.2	398.0	
Clearance Revenue (Net Arrears Accumulation)	-18.4	30.8	5.3	17.7	
Tax Refund	17.3	4.0	7.7	28.9	118
Total Expenditure and Net Lending (Commitment Basis)	755.9	210.9	249.5	1,216.4	2,780
Wage Expenditure (Commitment)	343.8	112.9	116.5	573.3	1,410
Wage Expenditure (Cash)	333.3	109.2	112.5	555.0	
Wage Expenditure (Net Arrears Accumulation)	10.5	3.7	4.0	18.3	
Non Wage Expenditure (Commitment)	333.6	64.3	99.0	497.0	990
Non Wage Expenditure (Cash)	300.6	52.8	77.3	430.8	
Non Wage Expenditure (Net Arrears Accumulation)	33.0	11.5	21.7	66.2	
Net Lending	78.5	33.7	33.9	146.1	380
Current Balance (Commitment Basis)	-439.3	-91.6	-124.5	-655.3	-1,150
Expenditure Arrears (Net Accumulation)	43.5	15.2	33.4	92.1	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	-18.4	30.8	5.3	17.7	
Current Balance (Cash Basis)	-377.4	-107.1	-96.3	-580.9	-1,150
Development Expenditures (Commitment) (2)	11.1	8.9	17.6	37.6	503
Development Expenditures (Cash)			15.2	15.2	
Development Expenditures (Arrears)			2.3	2.3	
Balance (Commitment Basis)	-450.5	-100.4	-142.0	-692.9	-1,653
Balance (Cash Basis)	-388.6	-116.0	-111.6	-616.1	-1,653
Financing	388.6	116.0	111.6	616.1	1,653
External Budgetary Support	259.1	43.2	38.0	340.3	1,150
Development Financing	19.1	6.5	0.2	25.8	503
Net Domestic Bank Financing	120.7	57.7	79.0	257.4	
Residual	-10.3	8.6	-5.6	-7.4	
Memorandum Items :					
Budget Exchange Rate	4.00	4.00	4.00	4.00	4.00
Actual Exchange Rate	3.99	4.19	4.16	4.06	

(1) The budgeted amount of \$353 million for non-tax revenues in 2009 includes \$100 million as dividends.

15 Jun,2009

(2) In Jan- Mar 2009, part of Development Expenditures, were included in Minor Capital Expenditures.

Table 5: Revenues by Source (Commitment Basis) May, 2009.

	First Quarter	April	May	Jan - May	Budget 2009
(In millions of US dollars)					
Total Net Revenue	316.6	119.4	125.1	561.0	1,630
Net Tax Revenues	276.7	105.4	113.9	496.0	1,277
Domestic Tax Revenues	71.2	16.9	21.2	109.3	273
Income Tax	25.9	4.7	4.9	35.5	
Value Added Tax	28.3	7.2	10.3	45.8	
Customs	3.4	1.4	1.2	6.0	
Excises on Beverages	0.1	0.0	0.0	0.1	
Excises on Tobacco	12.5	3.5	4.7	20.7	
Property Tax	1.1	0.1	0.0	1.2	
Clearance Revenue	222.7	92.5	100.4	415.6	1,123
Customs	77.4	33.0	28.2	138.6	
Value Added Tax	69.9	30.2	28.2	128.3	
Purchase Tax	0.9	0.5	0.3	1.7	
Petroleum Excises	74.5	28.8	28.3	131.6	
Income Tax			15.4	15.4	
Tax Refund	17.3	4.0	7.7	28.9	118
Domestic Fees and Charges	39.9	13.9	11.2	65.0	253
Stamps Tax	0.2	0.1	0.0	0.3	
Civil Registration Fees	3.1	1.6	1.9	6.5	
Health Fees	1.8	0.6	0.7	3.1	
Health Insurance	9.1	2.8	2.9	14.8	
Transportation	3.4	1.2	1.1	5.7	
Agriculture Services	0.1	0.0	0.0	0.2	
Local Government	0.1	0.0	0.0	0.2	
Ministry of Economy	0.6	0.5	0.3	1.3	
Shari'a Courts Fees	0.3	0.1	0.1	0.5	
Land Registration	2.3	1.0	0.8	4.1	
Ministry of Housing	0.1	0.0	0.0	0.1	
Tourist Fees	0.0	0.0	0.0	0.1	
Telecommunication Fees	0.2	0.0	0.0	0.3	
Ministry of Education	0.8	0.1	0.1	1.0	
High Court of Justice Fees	1.3	0.5	0.5	2.4	
Foreign Affairs	0.1	0.0		0.1	
Licenses	13.4	5.1	2.4	20.9	
Others	3.0	0.2	0.3	3.4	
Investments Profits					100

Table 6-A : Expenditures by Function (Commntment Basis) May, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	4,346,596.82	1,171,056.00	2,943,465.14	123,582.98	50,864.93	57,627.77
P.L.O. Institutions	3,725,842.99	1,385,241.27	424,788.94	315,812.78		1,600,000.00
Legislative Council	1,458,906.36	394,019.05	699,617.95	365,269.36		
Ministers' Council	704,398.97	344,353.30	189,989.01	29,891.44	116,860.67	23,304.55
Financial and Administrative Control Department	220,189.98	173,265.44	23,427.04	17,828.50	5,669.00	
General Personnel Office	2,202,049.95	1,855,489.08	37,677.87	308,463.00	420.00	
Palestinian Central Bureau of Statistics	371,005.21	262,717.43	83,243.11	24,272.67	772.00	
Central Election Committee	206,940.47		206,940.47			
Total	13,235,930.75	5,586,141.57	4,609,149.53	1,185,120.73	174,586.60	1,680,932.32
Security and Public Order						
Ministry of Interior and National Security	64,092,978.14	48,907,973.89	3,737,860.71	6,159,222.91	2,242,231.45	3,045,689.18
Ministry of Justice	905,889.87	675,507.52	64,031.29	78,954.19	84,512.95	2,883.92
Supreme Judicial Council	1,147,707.16	940,164.59	114,660.50	92,882.07		
Land Authority	851,051.83	245,198.29	61,842.88	30,625.66	7,139.13	506,245.87
Ministry of Local Government	7,622,059.51	402,675.46	164,796.07	891,721.81	55,000.00	6,107,866.17
The Higher Judicial Council	435,181.04	295,293.34	33,721.51	61,497.19	44,669.00	
Dar AlFatwa and Islamic research	124,492.56	72,009.90	34,291.00	8,253.14	9,938.52	
Total	75,179,360.11	51,538,822.99	4,211,203.96	7,323,156.97	2,443,491.05	9,662,685.14
Financial Affairs						
Ministry of Finance	2,447,074.30	1,664,532.14	281,393.40	262,616.79	134,342.09	104,189.88
The Ministry of Awqaf and Religious Affairs	2,090,920.16	1,791,485.62		299,434.54		
Non Governmental Organization	369,464.41			363,661.76	5,802.65	
Research and Studies Center	346,050.60		320,059.34	25,991.26		
Palestinian Water Authority	906,268.42	91,346.45	362,320.83	10,379.44		442,221.70
Retirees Pension Allowances	15,246,612.19			15,246,612.19		
Public Debt Service	5,756,574.51		5,756,574.51			
Development Expenditures	4,107,819.49			92,400.00	4,015,419.49	
General Expenditures	1,063,590.79		871,499.79		192,091.00	
Financial Reserves	3,159,882.22			3,132,932.22	26,950.00	
Total	35,494,257.09	3,547,364.21	7,591,847.87	19,434,028.20	4,374,605.23	546,411.58
Foreign Affairs						
Negotiations Affairs Department	48,091.98	24,201.00	20,918.90	2,972.08		
Embassies	3,091,645.65	1,797,562.00	793,022.45	501,061.20		
Ministry of Foreign Affairs	893,950.81	697,330.98	142,114.61	54,505.22		
Total	4,033,688.44	2,519,093.98	956,055.96	558,538.50		

Table 6-A : Expenditures by Function (Commntment Basis) May, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Development Expenditures
	(In US dollars)					
Economic Development						
Ministry of National Economy	1,048,600.92	774,086.59	63,079.97	77,934.36	133,500.00	
Industrial Zones Board	78,206.37	55,113.37	17,573.45	5,519.55		
Specifications and Standards Office	147,030.90	109,539.25	26,699.80	10,371.85	420.00	
General Authority for Investment Promotion	69,416.31	42,281.88	22,885.05	4,249.38		
Ministry of Energy and Natural Resources	2,376,208.20	156,849.43	75,370.24	16,273.00	775,506.53	1,352,209.00
Ministry of Planning	225,205.78	148,412.21	43,558.81	18,834.76		14,400.00
Ministry of Public Works and Housing	1,817,264.73	808,054.00	2,473.39	210,307.65	108,102.69	688,327.00
Ministry of Agriculture	1,444,621.06	1,032,863.77	132,935.95	278,821.34		
Environmental Quality Authority	284,745.15	176,133.44	90,562.78	18,048.93		
Total	7,491,299.42	3,303,333.94	475,139.44	640,360.82	1,017,529.22	2,054,936.00
Social Services						
Ministry of Education	38,572,679.05	33,389,268.83	2,476,635.34	2,051,397.98	65,747.34	589,629.56
Ministry of Health	21,311,355.00	11,684,905.98	9,221,271.29	-6,351.95	38,996.11	372,533.57
Ministry of Social Affairs	12,465,320.11	815,947.36	29,973.47	11,609,599.28	9,800.00	
Ministry of Prisoners Affairs	6,747,910.16	334,837.98	37,731.81	6,356,791.64	15,428.73	3,120.00
Ministry of Women's Affairs	123,544.24	72,930.31	35,965.29	7,201.37	7,447.27	
Ministry of Labor	838,241.64	571,491.62	174,571.53	62,329.94	29,848.55	
Total	80,059,050.20	46,869,382.08	11,976,148.73	20,080,968.26	167,268.00	965,283.13
Cultural and Information Services						
Ministry of Information	199,128.89	134,474.36	49,613.88	15,040.65		
Palestinian Broadcasting and Satellite Authority	1,536,287.37	763,911.47	687,228.10	85,147.80		
The Palestinian News Agency - WAFA	317,591.73	213,464.69	43,181.77	32,134.76	28,810.51	
Ministry of Tourism and Antiquities	407,669.84	232,425.99	60,232.98	63,330.87	1,680.00	50,000.00
Ministry of Youth and Sports	813,245.46	462,325.52	128,254.99	48,706.95		173,958.00
Ministry of Culture	475,024.81	190,105.54	163,624.01	20,040.97		101,254.29
Total	3,748,948.10	1,996,707.57	1,132,135.73	264,402.00	30,490.51	325,212.29
Transport and Communication service						
Ministry of Transportation	1,078,583.44	764,554.77	219,035.25	83,591.42	11,402.00	
Ministry of Communications and information Technology	551,199.36	417,567.72	68,963.01	64,668.63		
Total	1,629,782.80	1,182,122.49	287,998.26	148,260.05	11,402.00	
Grand Total	220,872,316.91	116,542,968.83	31,239,679.48	49,634,835.53	8,219,372.61	15,235,460.46

Table 6-B : Expenditures by Function (Commntment Basis) January - May, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	17,503,102.36	5,805,849.62	10,627,794.85	629,575.15	382,254.97	57,627.77
P.L.O. Institutions	12,253,432.93	7,966,401.18	1,408,243.19	1,278,788.56		1,600,000.00
Legislative Council	6,113,984.47	2,005,909.74	2,231,092.31	1,876,982.42		
Ministers' Council	2,520,966.09	1,714,212.33	441,131.80	162,663.30	118,573.81	84,384.85
Financial and Administrative Control Department	1,017,765.03	888,004.73	38,767.94	85,323.36	5,669.00	
General Personnel Office	11,128,703.03	9,487,452.64	55,536.25	1,585,294.14	420.00	
Palestinian Central Bureau of Statistics	1,645,191.15	1,333,687.27	183,072.12	119,781.90	8,649.86	
Central Election Committee	652,930.32		652,930.32			
Total	52,836,075.38	29,201,517.51	15,638,568.78	5,738,408.83	515,567.64	1,742,012.62
Security and Public Order						
Ministry of Interior and National Security	316,330,577.63	244,471,991.75	25,006,045.60	29,914,338.99	9,891,110.25	7,047,091.04
Ministry of Justice	4,120,874.90	3,451,567.44	203,384.93	378,525.66	84,512.95	2,883.92
Supreme Judicial Council	5,703,874.94	4,886,498.88	359,106.04	458,270.02		
Land Authority	1,949,041.93	1,097,482.47	98,449.49	233,878.50	7,385.60	511,845.87
Ministry of Local Government	19,700,184.82	2,043,630.66	333,585.37	9,269,350.39	277,500.00	7,776,118.40
The Higher Judicial Council	1,857,865.64	1,450,236.17	81,975.46	274,580.01	51,074.00	
Dar AlFatwa and Islamic research	511,889.87	354,349.00	104,902.15	39,816.73	12,821.99	
Total	350,174,309.73	257,755,756.37	26,187,449.04	40,568,760.30	10,324,404.79	15,337,939.23
Financial Affairs						
Ministry of Finance	18,910,891.64	8,449,151.99	8,821,484.92	1,236,330.99	215,409.06	188,514.68
The Ministry of Awqaf and Religious Affairs	10,507,451.16	8,897,281.71	13,340.00	1,596,829.45		
Non Governmental Organization	1,753,776.96		77,200.00	1,670,774.31	5,802.65	
Research and Studies Center	4,421,062.29		4,248,403.08	172,659.21		
Palestinian Water Authority	3,343,586.52	492,607.09	1,083,934.37	64,117.45	48,584.04	1,654,343.57
Retirees Pension Allowances	76,717,423.66			76,717,423.66		
Public Debt Service	27,793,975.06		27,793,975.06			
Development Expenditures	23,987,327.58			92,400.00	17,659,666.23	6,235,261.35
General Expenditures	3,076,938.56		2,306,162.60	32,770.96	738,005.00	
Financial Reserves	13,171,751.11		24,000.00	13,120,801.11	26,950.00	
Total	183,684,184.54	17,839,040.79	44,368,500.03	94,704,107.14	18,694,416.98	8,078,119.60
Foreign Affairs						
Negotiations Affairs Department	189,086.38	124,261.02	47,583.60	15,554.98	1,686.78	
Embassies	19,943,552.37	7,875,235.42	9,061,985.25	501,061.20	2,505,270.50	
Ministry of Foreign Affairs	3,913,146.92	3,394,069.36	236,947.94	282,129.62		
Total	24,045,785.67	11,393,565.80	9,346,516.79	798,745.80	2,506,957.28	

Table 6-B : Expenditures by Function (Commntment Basis) January - May, 2009.

	Total Expenditures	Wages & Salaries	Operational Expenditures	Transfer Expenditures	Capital Expenditures	Development Expenditures
	(In US dollars)					
Economic Development						
Ministry of National Economy	4,807,762.30	3,986,593.29	299,640.54	388,028.47	133,500.00	
Industrial Zones Board	319,354.82	273,630.67	17,898.07	27,826.08		
Specifications and Standards Office	567,142.15	484,938.71	37,044.36	44,136.95	1,022.13	
General Authority for Investment Promotion	299,947.69	209,047.23	29,972.19	20,928.27		40,000.00
Ministry of Energy and Natural Resources	4,065,667.33	745,666.55	100,949.74	70,921.15	1,795,920.89	1,352,209.00
Ministry of Planning	1,035,765.22	721,219.59	212,714.17	87,431.46		14,400.00
Ministry of Public Works and Housing	26,527,687.30	3,602,045.38	234,687.21	21,711,898.96	108,102.69	870,953.06
Ministry of Agriculture	7,225,440.32	5,287,985.90	503,669.63	1,433,784.79		
Environmental Quality Authority	1,130,994.50	923,644.11	115,659.90	91,690.49		
Total	45,979,761.63	16,234,771.43	1,552,235.81	23,876,646.62	2,038,545.71	2,277,562.06
Social Services						
Ministry of Education	181,490,737.42	160,951,199.28	4,870,946.14	13,922,653.84	314,015.17	1,431,922.99
Ministry of Health	109,879,013.52	55,269,883.64	51,322,369.88	2,832,034.00	82,192.43	372,533.57
Ministry of Social Affairs	83,855,001.47	3,774,530.94	489,630.21	79,558,406.97	32,433.35	
Ministry of Prisoners Affairs	32,661,256.57	1,596,745.89	86,594.16	30,952,627.79	15,428.73	9,860.00
Ministry of Women's Affairs	610,723.43	371,255.82	192,058.32	39,962.02	7,447.27	
Ministry of Labor	3,647,603.78	2,885,723.72	250,452.69	478,941.91	32,485.46	
Total	412,144,336.19	224,849,339.29	57,212,051.40	127,784,626.53	484,002.41	1,814,316.56
Cultural and Information Services						
Ministry of Information	847,718.71	706,858.77	73,595.25	67,264.69		
Palestinian Broadcasting and Satellite Authority	10,520,218.74	3,827,691.77	750,299.27	441,557.00		5,500,670.70
The Palestinian News Agency - WAFA	1,268,103.58	1,049,843.86	61,157.44	128,291.77	28,810.51	
Ministry of Tourism and Antiquities	1,703,884.35	1,207,375.02	112,485.82	318,328.51	15,695.00	50,000.00
Ministry of Youth and Sports	3,642,345.17	2,363,949.34	676,600.27	247,708.56		354,087.00
Ministry of Culture	1,488,985.41	979,259.12	305,089.59	103,382.41		101,254.29
Total	19,471,255.96	10,134,977.88	1,979,227.64	1,306,532.94	44,505.51	6,006,011.99
Transport and Communication service						
Ministry of Transportation	4,749,430.86	3,804,562.24	492,191.46	441,275.16	11,402.00	
Ministry of Communications and information Technology	2,509,138.06	2,088,868.99	129,696.47	290,572.60		
Total	7,258,568.92	5,893,431.23	621,887.93	731,847.76	11,402.00	
Grand Total	1,095,594,278.02	573,302,400.30	156,906,437.42	295,509,675.92	34,619,802.32	35,255,962.06

Table 7: External Financing for the period Jan - May, 2009.

	First Quarter	April	May	Jan - May	Budget 2009
	(In millions of US dollars)				
External Financing	278.1	49.8	38.2	366.2	1,653
Budget Support	259.1	43.3	38.0	340.3	1,150
Arab Donors	73.8		2.9	76.7	
Algeria	26.0			26.0	
Kingdom of Saudi Arabia	22.9			22.9	
Oman			2.9	2.9	
United Arab Emirates	25.0			25.0	
International donors	185.3	43.3	35.1	263.6	
European Union					
PEGASE	94.2	42.2	31.7	168.2	
Civil servants, pensioners, civil police and civil defence	70.6	30.3	17.1	118.0	
Vulnerable Palestinian families	11.7			11.7	
Support to Essential Public Services	11.9	12.0	10.6	34.5	
Payment of PA private sector arrears			4.0	4.0	
France	27.7			27.7	
Greece			2.7	2.7	
India	10.1			10.1	
World Bank	53.3	1.0	0.7	55.0	
Trust Fund	50.6			50.6	
ESSP	2.7	1.0	0.7	4.4	
Development Financing	19.1	6.5	0.2	25.8	503

15 Jun,2009