

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) Apr, 2010.**

	First Quarter	March	April	Jan-Apr	Budget 2010
	(In millions of US dollars)				
<b>Total Net Revenue</b>	<b>440.5</b>	<b>139.2</b>	<b>139.9</b>	<b>580.4</b>	<b>1927</b>
Gross Domestic Revenue	160.3	49.2	44.2	204.5	707
Tax	116.6	32.0	31.8	148.4	377
Non Tax	43.7	17.3	12.4	56.1	330
Clearance Revenue	302.9	96.3	99.5	402.4	1320
Tax Refunds	22.7	6.4	3.8	26.5	100
<b>Total Expenditure and Net Lending</b>	<b>746.9</b>	<b>262.6</b>	<b>242.6</b>	<b>989.5</b>	<b>3170</b>
Wage Expenditure	395.3	129.7	134.5	529.8	1550
Non Wage Expenditure	280.2	108.2	88.0	368.2	1370
Net Lending	71.5	24.7	20.0	91.5	250
<b>Current Balance</b>	<b>-306.4</b>	<b>-123.4</b>	<b>-102.7</b>	<b>-409.1</b>	<b>-1243</b>
Development Expenditures	56.4	32.8	23.6	80.0	670
Balance	<b>-362.8</b>	-156.3	-126.2	<b>-489.1</b>	-1913
<b>Financing</b>	<b>362.8</b>	<b>156.3</b>	<b>126.2</b>	<b>489.1</b>	<b>1913</b>
External Budgetary Support	207.6	93.5	65.9	273.5	1243
Development Financing <b>(1)</b>	2.2	0.0	5.1	7.3	670
Net Domestic Bank Financing	97.7	54.0	24.9	122.6	
Expenditure Arrears (Net Accumulation)	44.8	19.1	24.5	69.3	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	15.0	17.2	0.4	15.4	
Tax Refunds (Arrears)	22.7	6.4	3.8	26.5	
Residual	2.8	0.4	2.4	5.2	
Memorandum Items :					
Budget Exchange Rate	3.80	3.80	3.80	3.80	3.80
Actual Exchange Rate	3.73	3.74	3.71	3.72	

(1) Development financing only reflects what has been channeled through the Treasury.

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**Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) Apr, 2010.**

	First Quarter	March	April	Jan-Apr	Budget 2010
	(In millions of US dollars)				
<b>Total Net Revenues</b>	<b>440.5</b>	<b>139.2</b>	<b>139.9</b>	<b>580.4</b>	<b>1927</b>
Gross Domestic Revenues	160.3	49.2	44.2	204.5	
Tax Revenues	116.6	32.0	31.8	148.4	377
Income Tax	45.4	13.7	7.7	53.1	
Value Added Tax	44.8	11.0	13.9	58.7	
Property Tax	1.8	0.2	0.1	1.9	
Other Taxes	24.6	7.1	10.1	34.7	
Non Tax Revenues	43.7	17.3	12.4	56.1	330
Clearance Revenues	302.9	96.3	99.5	402.4	1320
Customs	98.6	30.4	35.2	133.8	
Value Added Tax	94.4	28.0	28.2	122.6	
Petroleum Excises	106.4	35.3	35.3	141.7	
Purchase Tax	0.7	-0.2	0.8	1.5	
Income Tax	2.8	2.8	0.0	2.8	
Tax Refunds	22.7	6.4	3.8	26.5	100
<b>Total Expenditures and Net Lending</b>	<b>721.2</b>	<b>262.6</b>	<b>242.6</b>	<b>963.8</b>	
Wage Expenditures	395.2	129.7	134.5	529.7	1550
Non Wage Expenditures	280.2	108.2	88.0	368.2	1370
Operational Expenditures	108.1	40.0	28.8	137.0	514
Transfers	170.4	66.8	58.0	228.5	813
Minor Capital Expenditures	1.6	1.4	1.2	2.8	43
Net Lending (Commitment)	71.5	24.7	20.0	91.5	250
Development Expenditures	56.4	32.8	23.6	80.0	670
Memorandum Items :					
Budget Exchange Rate	3.80	3.80	3.80	3.80	3.80
Actual Exchange Rate	3.73	3.74	3.71	3.72	

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**Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis)Apr,2010.**

	<b>First Quarter</b>	<b>March</b>	<b>April</b>	<b>Jan -Apr</b>	<b>Budget 2010</b>
	<b>(In millions of US dollars)</b>				
<b>Total Net Revenue</b>	<b>448.2</b>	<b>128.4</b>	<b>143.3</b>	<b>591.5</b>	<b>1927</b>
Gross Domestic Revenue	160.3	49.2	44.2	204.5	
Tax	116.6	32.0	31.8	148.4	377
Non Tax	43.7	17.3	12.4	56.1	330
Clearance Revenue	287.9	79.1	99.1	387.0	1320
Tax Refunds	1.1	0.1	6.7	7.7	100
<b>Total Expenditure and Net Lending</b>	<b>708.1</b>	<b>244.7</b>	<b>228.1</b>	<b>936.2</b>	<b>3170</b>
Wage Expenditure	373.2	124.9	130.9	504.0	1550
Non Wage Expenditure	261.0	95.2	76.8	337.8	1370
Net Lending	73.9	24.5	20.4	94.3	250
<b>Current Balance</b>	<b>-259.8</b>	<b>-116.3</b>	<b>-84.8</b>	<b>-344.6</b>	<b>-1243</b>
Development Expenditures	50.4	31.7	13.5	64.0	670
<b>Balance</b>	<b>-310.3</b>	<b>-148.0</b>	<b>-98.3</b>	<b>-408.6</b>	<b>-1913</b>
<b>Financing</b>	310.3	148.0	98.3	408.6	1913
External Budgetary Support	207.6	93.5	65.9	273.5	1243
Development Financing	2.2	0.0	5.1	7.3	670
Net Domestic Bank Financing	97.7	54.0	24.9	122.6	
Residual	2.8	0.4	2.4	5.2	
Memorandum Items :					
Budget Exchange Rate	3.8	3.80	3.80	3.80	3.80
Actual Exchange Rate	3.73	3.74	3.71	3.72	

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**Table 4 : Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (cash and Commitment Basis) Apr, 2010.**

	First Quarter	March	April	Jan - Apr	Budget 2010
	(In millions of US dollars)				
<b>Total Net Revenue</b>	<b>440.5</b>	<b>139.2</b>	<b>139.9</b>	<b>580.4</b>	<b>1927</b>
Gross Domestic Revenue	160.3	49.2	44.2	204.5	707
Tax	116.6	32.0	31.8	148.4	377
Non Tax	43.7	17.3	12.4	56.1	330
<b>Clearance Revenue (Accrued)</b>	<b>302.9</b>	<b>96.3</b>	<b>99.5</b>	<b>402.4</b>	<b>1320</b>
Clearance Revenue (Cash)	287.9	79.1	99.1	387.0	
Clearance Revenue (Net Arrears Accumulation)	15.0	17.2	0.4	15.4	
Tax Refunds (Commitment)	<b>22.7</b>	6.4	3.8	26.5	100
<b>Total Expenditure and Net Lending (Commitment Basis)</b>	<b>746.9</b>	<b>262.6</b>	<b>242.6</b>	<b>989.5</b>	<b>3170</b>
Wage Expenditure (Commitment)	395.2	129.7	134.5	529.7	1550
Wage Expenditure (Cash)	373.2	124.9	130.9	504.0	
Wage Expenditure (Net Arrears Accumulation)	22.1	4.8	3.6	25.7	
<b>Non Wage Expenditure (Commitment)</b>	<b>280.2</b>	<b>108.2</b>	<b>88.0</b>	<b>368.2</b>	<b>1370</b>
Non Wage Expenditure (Cash)	<b>261.0</b>	95.2	76.8	337.8	
Non Wage Expenditure (Net Arrears Accumulation)	19.2	13.0	11.2	30.4	
<b>Net Lending (Commitment Basis)</b>	<b>71.5</b>	<b>24.7</b>	<b>20.0</b>	<b>91.5</b>	<b>250</b>
Net Lending (Cash)	73.9	24.5	20.4	94.3	
Net Lending (Arrears)	-2.4	0.2	-0.4	-2.8	
<b>Current Balance (Commitment Basis)</b>	<b>-306.4</b>	<b>-123.4</b>	<b>-102.7</b>	<b>-409.1</b>	<b>-1243</b>
Expenditure Arrears (Net Accumulation)	38.9	18.0	14.5	53.3	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	15.0	17.2	0.4	15.4	
Tax refund (arrears)	22.7	6.4	3.8	26.5	
<b>Current Balance (Cash Basis)</b>	<b>-259.8</b>	<b>-116.3</b>	<b>-84.8</b>	<b>-344.6</b>	<b>-1243</b>
Development Expenditures (Commitment)	56.4	32.8	23.6	80.0	670
Development Expenditures (Cash)	50.4	31.7	13.5	64.0	
Development Expenditures (Arrears)	6.0	1.2	10.0	16.0	
<b>Balance (Commitment Basis )</b>	<b>-362.8</b>	<b>-156.3</b>	<b>-126.2</b>	<b>-489.0</b>	<b>-1913</b>
<b>Balance (Cash Basis)</b>	<b>-310.3</b>	<b>-148.0</b>	<b>-98.3</b>	<b>-408.6</b>	<b>-1913</b>
<b>Financing</b>	<b>310.3</b>	<b>148.0</b>	<b>98.3</b>	<b>408.6</b>	<b>1913</b>
External Budgetary support	207.6	93.5	65.9	273.5	1243
Development Financing (1)	2.2	0.0	5.1	7.3	670
Net Domestic Bank Financing	97.7	54.0	24.9	122.6	
Residual	2.8	0.4	2.4	5.1	
Memorandum Items :					
Budget exchange Rate	3.80	3.80	3.80	3.80	3.80
Actual exchange Rate	3.73	3.74	3.71	3.72	

(1) Development financing only reflects what has been channeled through the Treasury.

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**Table 5: Revenues by Source (Commitment Basis) Apr, 2010**

	First Quarter	March	April	Jan - Apr	Budget 2010
<b>Total Net Revenues</b>	<b>440.5</b>	<b>139.2</b>	<b>139.9</b>	<b>580.4</b>	<b>1927</b>
<b>Net Tax Revenues (1)</b>	<b>396.8</b>	<b>121.9</b>	<b>127.5</b>	<b>524.2</b>	<b>1597</b>
<b>Domestic Tax Revenues</b>	<b>116.6</b>	<b>32.0</b>	<b>31.8</b>	<b>148.4</b>	<b>377</b>
Income Tax	45.4	13.7	7.7	53.1	
Value Added Tax	44.8	11.0	13.9	58.7	
Customs	6.8	2.6	3.2	10.0	
Excises on Beverages	0.2	0.1	0.1	0.3	
Excises on Tobacco	17.6	4.3	6.9	24.5	
Property Tax	1.8	0.2	0.1	1.9	
<b>Clearance Revenue</b>	<b>302.9</b>	<b>96.3</b>	<b>99.5</b>	<b>402.4</b>	<b>1320</b>
Customs	98.6	30.4	35.2	133.8	
Value Added Tax	94.4	28.0	28.2	122.6	
Purchase Tax	0.7	-0.2	0.8	1.5	
Petroleum Excise	106.4	35.3	35.3	141.7	
Income Tax	2.8	2.8	0.0	2.8	
Other	0.0	0.0	0.0	0.0	
<b>Tax Refund</b>	<b>22.7</b>	<b>6.4</b>	<b>3.8</b>	<b>26.5</b>	<b>100</b>
<b>Domestic Fees and Charges</b>	<b>43.7</b>	<b>17.3</b>	<b>12.4</b>	<b>56.1</b>	<b>275</b>
Stamps Tax	0.0	0.0	0.0	0.0	
Civil Registration Fees	4.1	1.5	1.5	5.6	
Health Fees	2.3	0.9	0.8	3.1	
Health Insurance	10.9	3.5	3.4	14.3	
Transportation	5.5	2.0	1.6	7.1	
Agriculture Services	0.2	0.1	0.1	0.2	
Local Government	0.2	0.1	0.1	0.2	
Ministry of Economy	0.6	0.3	0.2	0.9	
Shari'a Courts Fees	0.4	0.1	0.1	0.5	
Land Registration	2.8	1.3	1.1	3.9	
Ministry of Housing	0.3	0.0	0.0	0.3	
Tourist Fees	0.0	0.0	0.0	0.1	
Telecommunication Fees	0.3	0.0	0.2	0.5	
Ministry of Education	1.7	0.2	0.1	1.8	
High Court of Justice Fees	2.0	0.7	0.7	2.6	
Foreign Affairs	0.1	0.0	0.1	0.2	
Licenses (1)	9.8	5.7	1.9	11.7	
Others	2.6	0.8	0.6	3.2	
<b>Investments Profits</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>

(1) The third quarter includes \$ 100 million in license fees received in July 2009 from the Jawwal cell phone company ( \$ 60 million ) and from Zein cell phone company ( \$ 40 million ) on the occasion of the merger.

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Table 6-A : Expenditures by Function (Commitment Basis) Apr,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
<b>Central Administration</b>						
President's Office	6,641,743.57	2,044,931.07	2,661,426.87	203,157.19	0.00	1,732,228.44
P.L.O. Institutions	3,221,644.10	1,441,780.55	257,450.73	318,391.52	0.00	1,204,021.30
Legislative Council	868,204.31	789,147.91	32,497.69	46,558.71	0.00	0.00
Ministers' Council	848,646.72	461,618.71	255,418.41	31,749.58	67,530.28	32,329.74
Financial and Administrative Control Department	268,956.18	191,278.73	55,554.72	22,122.73	0.00	0.00
General Personnel Office	2,484,142.65	2,172,085.39	114,195.52	196,656.50	0.00	1,205.24
Palestinian Central Bureau of Statistics	317,860.47	249,366.67	41,174.46	27,319.34	0.00	0.00
Central Election Committee	1,447,650.27	0.00	0.00	366,569.19	0.00	1,081,081.08
Ministry of Jerusalem Affairs	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>16,098,848.27</b>	<b>7,350,209.03</b>	<b>3,417,718.40</b>	<b>1,212,524.76</b>	<b>67,530.28</b>	<b>4,050,865.80</b>
<b>Security and Public Order</b>						
Ministry of Interior and National Security	67,031,931.79	58,759,989.87	1,945,332.33	5,334,060.41	0.00	992,549.18
Ministry of Justice	857,999.75	705,609.01	75,443.03	76,947.71	0.00	0.00
Supreme Judicial Council	1,500,294.12	1,172,890.64	171,424.11	155,979.37	0.00	0.00
Land Authority	383,079.05	302,601.87	42,654.33	27,600.13	0.00	10,222.72
Ministry of Local Government	3,490,720.28	434,569.95	91,622.98	955,843.72	0.00	2,008,683.63
The Higher Judicial Council	489,108.58	387,204.04	49,737.04	52,167.50	0.00	0.00
Dar AlFatwa and Islamic research	121,138.58	82,180.15	33,322.16	5,636.27	0.00	0.00
<b>Total</b>	<b>73,874,272.15</b>	<b>61,845,045.53</b>	<b>2,409,535.98</b>	<b>6,608,235.11</b>	<b>-</b>	<b>3,011,455.53</b>
<b>Financial Affairs</b>						
Ministry of Finance	5,587,598.39	2,121,947.84	475,209.80	300,035.50	0.00	2,690,405.25
The Ministry of Awqaf and Religious Affairs	2,262,231.27	2,231,334.99	70,414.32	-39,518.04	0.00	0.00
Non Governmental Organization	342,057.20	0.00	0.00	342,057.20	0.00	0.00
Research and Studies Center	526,048.64	0.00	521,688.07	4,360.57	0.00	0.00
Palestinian Water Authority	1,179,816.81	258,968.53	32,827.12	17,833.83	0.00	870,187.33
Retirees Pension Allowances	17,817,059.83	179,953.87	1,523.90	17,635,582.06	0.00	0.00
Public Debt Service	2,087,901.35	0.00	2,087,901.35	0.00	0.00	0.00
Development Expenditures	182,687.25	0.00	0.00	182,687.25	0.00	0.00
General Expenditures	4,839,793.82	0.00	0.00	4,839,793.82	0.00	0.00
Financial Reserves	-	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>34,825,194.56</b>	<b>4,792,205.23</b>	<b>3,189,564.56</b>	<b>23,282,832.19</b>	<b>-</b>	<b>3,560,592.58</b>
<b>Foreign Affairs</b>						
Negotiations Affairs Department	34,358.75	25,467.06	6,117.23	2,774.46	0.00	0.00
Embassies	2,734,808.23	1,905,016.94	829,791.29	0.00	0.00	0.00
Ministry of Foreign Affairs	992,525.49	889,111.30	47,077.16	56,337.03	0.00	0.00
<b>Total</b>	<b>3,761,692.47</b>	<b>2,819,595.30</b>	<b>882,985.68</b>	<b>59,111.49</b>	<b>-</b>	<b>-</b>
<b>Economic Development</b>						
Ministry of National Economy	1,071,084.53	842,449.23	132,138.68	90,358.40	0.00	6,138.22
Industrial Zones Board	72,231.11	60,602.53	5,654.87	5,973.71	0.00	0.00
Specifications and Standards Office	127,406.53	101,717.09	14,375.95	11,313.49	0.00	0.00
General Authority for Investment Promotion	263,616.83	49,008.40	9,181.22	5,427.21	0.00	200,000.00
Ministry of Energy and Natural Resources	2,149,387.19	175,194.59	56,799.78	18,855.15	0.00	1,898,537.67
Ministry of Planning	251,730.57	172,045.16	16,192.64	22,039.14	0.00	41,453.63
Ministry of Public Works and Housing	1,898,754.60	917,279.77	107,736.48	50,889.55	605,875.78	216,973.02
Ministry of Agriculture	1,910,787.09	1,402,486.45	180,556.76	88,286.85	0.00	239,457.03
Environmental Quality Authority	249,959.95	195,109.85	33,719.27	21,130.83	0.00	0.00
<b>Total</b>	<b>7,994,958.40</b>	<b>3,915,893.07</b>	<b>556,355.65</b>	<b>314,274.33</b>	<b>605,875.78</b>	<b>2,602,559.57</b>
<b>Social Services</b>						
Ministry of Education	40,200,578.76	34,102,961.29	2,558,130.54	3,379,868.95	0.00	159,617.98
Ministry of Health	27,164,430.65	12,356,199.08	13,481,082.15	1,089,290.63	0.00	237,858.79
Ministry of Social Affairs	14,175,442.03	1,109,117.81	153,689.47	12,714,311.05	0.00	198,323.70

Ministry of Prisoners Affairs	6,100,874.53	1,658,811.80	60,440.79	4,359,501.94	0.00	22,120.00
Ministry of Women's Affairs	94,862.95	75,596.02	10,935.52	8,331.41	0.00	0.00
<b>Ministry of Labor</b>	<b>834,321.86</b>	<b>644,746.37</b>	<b>102,474.51</b>	<b>55,976.75</b>	<b>0.00</b>	<b>31,124.23</b>
<b>Total</b>	<b>88,570,510.78</b>	<b>49,947,432.37</b>	<b>16,366,752.98</b>	<b>21,607,280.73</b>	<b>-</b>	<b>649,044.70</b>
Cultural and Information Services						
Ministry of Information	1,847,145.75	1,141,317.96	568,584.19	112,990.09	0.00	24,253.51
The Palestinian News Agency - WAFA	285,351.77	243,064.63	15,299.13	26,988.01	0.00	0.00
Ministry of Tourism and Antiquities	417,415.60	314,428.28	121,862.92	-32,095.33	0.00	13,219.73
Ministry of Youth and Sports	1,165,189.22	514,993.18	187,883.41	61,414.18	0.00	400,898.45
Ministry of Culture	366,396.75	222,363.68	105,898.35	23,686.72	0.00	14,448.00
<b>Total</b>	<b>4,081,499.09</b>	<b>2,436,167.73</b>	<b>999,528.00</b>	<b>192,983.67</b>	<b>-</b>	<b>452,819.69</b>
Transport and Communication service						
Ministry of Transportation	1,081,706.55	831,923.54	162,879.37	86,903.64	-	-
Ministry of Communications and information Technology	594,546.00	502,591.97	42,762.33	49,191.70	-	-
<b>Total</b>	<b>1,676,252.55</b>	<b>1,334,515.51</b>	<b>205,641.70</b>	<b>136,095.34</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>230,883,228.27</b>	<b>134,441,063.77</b>	<b>28,028,082.95</b>	<b>53,413,337.62</b>	<b>673,406.06</b>	<b>14,327,337.87</b>

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Table 6-B : Expenditures by Function (Commitment Basis)Apr,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	23,749,566.11	7,504,762.69	13,069,816.44	579,676.78	0.00	2,595,310.20
P.L.O. Institutions	9,474,933.65	5,704,894.11	1,080,025.36	1,274,941.38	0.00	1,415,072.80
Legislative Council	4,534,543.49	3,034,199.61	1,312,931.65	187,412.23	0.00	0.00
Ministers' Council	2,639,361.08	1,710,778.92	681,659.87	46,056.98	67,530.28	133,335.03
Financial and Administrative Control Department	1,065,285.07	749,362.31	223,827.74	92,095.02	0.00	0.00
General Personnel Office	9,624,788.12	8,293,848.29	496,598.64	833,135.95	0.00	1,205.24
Palestinian Central Bureau of Statistics	1,235,415.32	960,020.69	164,348.28	111,046.35	0.00	0.00
Central Election Committee	7,106,064.81	0.00	658,414.54	366,569.19	0.00	6,081,081.08
Ministry of Jerusalem Affairs	163,722.66	0.00	0.00	163,722.66	0.00	0.00
<b>Total</b>	<b>59,593,680.31</b>	<b>27,957,866.62</b>	<b>17,687,622.52</b>	<b>3,654,656.54</b>	<b>67,530.28</b>	<b>10,226,004.35</b>
Security and Public Order						
Ministry of Interior and National Security	279,805,078.22	230,121,712.04	9,899,584.76	21,813,515.85	0.00	17,970,265.57
Ministry of Justice	3,261,453.21	2,708,081.32	240,514.88	312,857.01	0.00	0.00
Supreme Judicial Council	5,256,762.18	4,201,555.17	594,053.44	461,153.57	0.00	0.00
Land Authority	1,514,703.66	1,149,991.26	224,052.13	107,743.28	0.00	32,916.99
Ministry of Local Government	19,593,619.84	1,660,429.40	330,316.82	3,154,631.48	0.00	14,448,242.14
The Higher Judicial Council	1,843,368.12	1,448,613.68	187,851.45	206,902.99	0.00	0.00
Dar AlFatwa and Islamic research	404,820.26	310,631.90	77,822.50	16,365.86	0.00	0.00
<b>Total</b>	<b>311,679,805.49</b>	<b>241,601,014.77</b>	<b>11,554,195.98</b>	<b>26,073,170.04</b>	<b>-</b>	<b>32,451,424.70</b>
Financial Affairs						
Ministry of Finance	17,265,044.69	7,748,667.70	1,646,046.70	962,781.05	0.00	6,907,549.24
The Ministry of Awqaf and Religious Affairs	9,487,392.47	8,713,823.08	271,556.68	502,012.71	0.00	0.00
Non Governmental Organization	1,495,492.07	0.00	0.00	1,495,492.07	0.00	0.00
Research and Studies Center	1,171,300.09	0.00	1,154,210.80	4,360.57	0.00	12,728.72
Palestinian Water Authority	3,311,198.82	944,263.38	728,248.52	85,398.44	0.00	1,553,288.48
Retirees Pension Allowances	70,277,063.91	507,357.31	8,987.48	69,760,719.12	0.00	0.00
Public Debt Service	13,572,060.47	0.00	13,572,060.47	0.00	0.00	0.00
Development Expenditures	795,102.00	0.00	0.00	795,102.00	0.00	0.00
General Expenditures	6,119,650.13	0.00	0.00	6,119,650.13	0.00	0.00
Financial Reserves	11,001,316.83	0.00	11,001,316.83	0.00	0.00	0.00
<b>Total</b>	<b>134,495,621.48</b>	<b>17,914,111.47</b>	<b>28,382,427.48</b>	<b>79,725,516.09</b>	<b>-</b>	<b>8,473,566.44</b>
Foreign Affairs						
Negotiations Affairs Department	127,170.08	98,843.85	16,822.46	11,503.77	0.00	0.00
Embassies	17,315,014.43	5,461,724.07	9,148,100.21	1,703,064.93	1,002,125.22	0.00
Ministry of Foreign Affairs	3,495,860.58	4,866,756.24	-1,558,437.87	187,542.21	0.00	0.00
<b>Total</b>	<b>20,938,045.09</b>	<b>10,427,324.16</b>	<b>7,606,484.80</b>	<b>1,902,110.91</b>	<b>1,002,125.22</b>	<b>-</b>
Economic Development						
Ministry of National Economy	4,191,107.32	3,283,901.98	501,541.60	376,591.14	0.00	29,072.60
Industrial Zones Board	283,137.80	232,987.19	22,089.11	28,061.50	0.00	0.00
Specifications and Standards Office	505,190.24	394,629.27	64,540.30	46,020.67	0.00	0.00
General Authority for Investment Promotion	551,988.56	191,212.78	38,309.73	22,466.05	0.00	300,000.00
Ministry of Energy and Natural Resources	4,943,160.76	673,838.31	110,973.22	77,106.19	0.00	4,081,243.04
Ministry of Planning	1,012,759.24	669,180.05	109,523.38	89,397.94	0.00	144,657.87
Ministry of Public Works and Housing	8,071,938.27	3,494,915.86	401,213.51	229,819.97	976,116.12	2,969,872.81
Ministry of Agriculture	6,497,566.50	5,239,901.61	543,383.02	459,752.06	0.00	254,529.81
Environmental Quality Authority	908,447.04	736,590.06	86,118.31	85,738.67	0.00	0.00
<b>Total</b>	<b>26,965,295.73</b>	<b>14,917,157.12</b>	<b>1,877,692.17</b>	<b>1,414,954.19</b>	<b>976,116.12</b>	<b>7,779,376.13</b>
Social Services						
Ministry of Education	164,238,431.87	134,143,729.37	11,636,666.62	17,421,848.86	0.00	1,036,187.02
Ministry of Health	111,784,493.90	55,200,115.09	50,860,340.32	4,425,759.76	129.94	1,298,148.79
Ministry of Social Affairs	69,798,354.21	3,948,496.48	644,489.66	64,313,971.55	0.00	891,396.52
Ministry of Prisoners Affairs	23,927,089.87	6,419,395.93	249,851.63	17,226,362.31	0.00	31,480.00
Ministry of Women's Affairs	403,239.14	293,842.95	74,966.34	34,429.85	0.00	0.00
Ministry of Labor	3,044,125.57	2,537,120.90	358,429.29	32,648.11	0.00	115,927.27
<b>Total</b>	<b>373,195,734.56</b>	<b>202,542,700.71</b>	<b>63,824,743.87</b>	<b>103,455,020.44</b>	<b>129.94</b>	<b>3,373,139.60</b>
Cultural and Information Services						
Ministry of Information	6,674,657.45	4,286,089.53	1,554,583.74	-4,540.75	0.00	838,524.93
The Palestinian News Agency - WAFA	1,137,337.41	941,570.93	126,472.14	69,294.34	0.00	0.00
Ministry of Tourism and Antiquities	1,365,704.14	1,190,243.39	242,745.13	-84,487.21	0.00	17,202.83



Ministry of Youth and Sports	3,265,937.61	1,933,641.93	488,362.08	10,896.65	0.00	833,036.95
Ministry of Culture	1,289,519.81	822,790.71	347,953.97	45,966.12	0.00	72,809.01
<b>Total</b>	<b>13,733,156.42</b>	<b>9,174,336.50</b>	<b>2,760,117.05</b>	<b>37,129.15</b>	-	<b>1,761,573.72</b>
Transport and Communication service						
Ministry of Transportation	4,760,497.75	3,232,419.07	620,127.59	227,951.09	-	680,000.00
Ministry of Communications and information Technology	2,358,428.94	1,920,819.57	231,587.02	206,022.35	-	-
<b>Total</b>	<b>7,118,926.69</b>	<b>5,153,238.64</b>	<b>851,714.61</b>	<b>433,973.44</b>	-	<b>680,000.00</b>
<b>Grand Total</b>	<b>947,720,265.77</b>	<b>529,687,749.99</b>	<b>134,544,998.48</b>	<b>216,696,530.80</b>	<b>2,045,901.56</b>	<b>64,745,084.94</b>

15 May,2010

**Table 7: External Financing for the period April, 2010**

	<b>First Quarter</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>Jan-Apr</b>	<b>Budget 2010</b>
<b>External Financing</b>	<b>209.8</b>	<b>93.6</b>	<b>71.0</b>	<b>280.9</b>	<b>1913</b>
<b>Budget Support</b>	<b>207.6</b>	<b>93.5</b>	<b>65.9</b>	<b>273.5</b>	<b>1243</b>
<b>Arab Donors</b>			<b>36.1</b>	<b>36.1</b>	
Algeria			26.3	26.3	
Egypt					
Oman					
Kingdom of Saudi Arabia					
United Arab Emirates					
Qatar			9.8	9.8	
<b>International donors</b>	<b>203.4</b>	<b>92.4</b>	<b>29.0</b>	<b>232.4</b>	
<b>USA</b>					
<b>PEGASE ( 1 )</b>	<b>106.4</b>	<b>42.0</b>	<b>28.1</b>	<b>134.5</b>	
Civil servants and pensioners and civil police and civil defence of PA	90.4	28.1	28.1	118.5	
Vulnerable Palestinian Families	13.8	13.8		13.8	
Support to Essential Public Services	1.9			1.9	
Payment of PA private sector arrears	0.4	0.2		0.4	
<b>India</b>	<b>9.9</b>	<b>9.9</b>		<b>9.9</b>	
<b>France</b>					
<b>Greece</b>					
<b>Turkey</b>					
<b>World Bank</b>	<b>87.1</b>	<b>40.5</b>	<b>0.9</b>	<b>88.0</b>	
Trust Fund	84.8	40.2	0.6	85.4	
Development Grant					
ESSP	2.3	0.3	0.3	2.6	
<b>Old grants for Line Ministries</b>	<b>4.2</b>	<b>1.2</b>	<b>0.9</b>	<b>5.0</b>	
<b>Development Financing</b>	<b>2.2</b>	<b>0.0</b>	<b>5.1</b>	<b>7.3</b>	<b>670</b>

15 May ,2010