

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) Feb, 2010.**

	2009	Jan-10	Feb-10	Jan - Feb
	( In millions of US dollars)			
<b>Total Net Revenue</b>	<b>1597.5</b>	<b>146.2</b>	<b>155.1</b>	<b>301.3</b>
Gross Domestic Revenue	585.1	41.3	69.8	111.1
Tax	301.5	27.1	57.5	84.6
Non Tax	283.6	14.2	12.3	26.5
Clearance Revenue	1103.2	113.8	92.7	206.5
Tax Refunds	90.8	8.9	7.4	16.3
<b>Total Expenditure and Net Lending</b>	<b>3189.8</b>	<b>239.1</b>	<b>245.2</b>	<b>484.3</b>
Wage Expenditure	1466.7	128.0	137.6	265.6
Non Wage Expenditure	1348.9	85.5	86.5	172.0
Net Lending	374.2	25.7	21.1	46.8
<b>Current Balance</b>	<b>-1592.3</b>	<b>-92.9</b>	<b>-90.1</b>	<b>-183.0</b>
Development Expenditures	215.5	3.4	20.2	23.6
Balance	-1807.8	-96.3	-110.3	-206.5
<b>Financing</b>	<b>1807.8</b>	<b>96.3</b>	<b>110.3</b>	<b>206.5</b>
External Budgetary Support	1354.9	60.6	53.4	114.0
Development Financing <b>(1)</b>	46.8	2.2	0.0	2.2
Net Domestic Bank Financing	175.9	28.6	15.0	43.6
Expenditure Arrears (Net Accumulation)	299.8	9.2	16.5	25.7
Net Clearance Withheld (+) or Transferred from Past Collections (-)	13.1	16.1	-18.4	-2.2
Tax Refunds (Arrears)	-35.7	8.9	7.4	16.3
Residual	-20.8	2.8	-0.4	2.5
Memorandum Items :				
Budget Exchange Rate	4.00	3.80	3.80	<b>3.80</b>
Actual Exchange Rate	3.94	3.71	3.75	<b>3.73</b>

(1) Development financing only reflects what has been channeled through the Treasury.

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**Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) Feb, 2010.**

	2009	Jan-10	Feb-10	Jan - Feb
	( In millions of US dollars)			
<b>Total Net Revenues</b>	<b>1597.5</b>	<b>146.2</b>	<b>155.1</b>	<b>301.3</b>
Gross Domestic Revenues	585.1	41.3	69.8	111.1
Tax Revenues	301.5	27.1	57.5	84.6
Income Tax	79.4	5.5	26.2	31.7
Value Added Tax	138.6	10.9	22.9	33.8
Property Tax	1.7	1.3	0.3	1.6
Other Taxes	81.9	9.3	8.2	17.5
Non Tax Revenues	283.6	14.2	12.3	26.5
Clearance Revenues	1103.2	113.8	92.7	206.5
Customs	386.5	40.5	27.7	68.2
Value Added Tax	336.5	36.6	29.8	66.4
Petroleum Excises	358.6	36.2	34.9	71.1
Purchase Tax	3.7	0.5	0.4	0.8
Income Tax	15.4	0.0	0.0	0.0
Other	2.6	0.0	0.0	0.0
Tax Refunds	90.8	8.9	7.4	16.3
<b>Total Expenditures and Net Lending</b>	<b>3189.8</b>	<b>239.1</b>	<b>245.2</b>	<b>484.3</b>
Wage Expenditures	1466.7	128.0	137.6	265.6
Non Wage Expenditures	1348.9	85.5	86.5	172.0
Operational Expenditures	465.6	35.6	32.5	68.1
Transfers	829.3	49.8	53.9	103.6
Minor Capital Expenditures	54.0	0.1	0.1	0.2
Net Lending (Commitment)	374.2	25.7	21.1	46.8
Development Expenditures	215.5	3.4	20.2	23.6
Memorandum Items :				
Budget Exchange Rate	4.00	3.80	3.80	3.80
Actual Exchange Rate	3.94	3.71	3.75	3.73

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**Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis)Feb,2010.**

	2009	Jan-10	Feb-10	Jan - Feb
( In millions of US dollars)				
<b>Total Net Revenue</b>	<b>1548.6</b>	<b>139.0</b>	<b>180.9</b>	<b>319.9</b>
Gross Domestic Revenue	585.1	41.3	69.8	111.1
Tax	301.5	27.1	57.5	84.6
Non Tax	283.6	14.2	12.3	26.5
Clearance Revenue	1090.0	97.7	111.1	208.8
Tax Refunds	126.5	0.0	1.0	1.0
<b>Total Expenditure and Net Lending</b>	<b>2919.5</b>	<b>230.0</b>	<b>233.4</b>	<b>463.4</b>
Wage Expenditure	1423.2	123.2	125.0	248.2
Non Wage Expenditure	1141.7	81.9	83.9	165.8
Net Lending	354.7	24.9	24.5	49.4
<b>Current Balance</b>	<b>-1370.9</b>	<b>-91.0</b>	<b>-52.6</b>	<b>-143.6</b>
Development Expenditures	185.9	3.3	15.5	18.7
<b>Balance</b>	<b>-1556.9</b>	<b>-94.3</b>	<b>-68.0</b>	<b>-162.3</b>
<b>Financing</b>	<b>1556.9</b>	<b>94.3</b>	<b>68.0</b>	<b>162.3</b>
External Budgetary Support	1354.9	60.6	53.4	114.0
Development Financing	46.8	2.2	0.0	2.2
Net Domestic Bank Financing	175.9	28.6	15.0	43.6
Residual	-20.8	2.8	-0.4	2.5
Memorandum Items :				
Budget Exchange Rate	4.00	3.80	3.80	3.80
Actual Exchange Rate	3.94	3.71	3.75	3.73

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**Table 4 : Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (cash and Commitment Basis) Feb, 2010.**

	2009	Jan-10	Feb-10	Jan - Feb
	( In millions of US dollars)			
<b>Total Net Revenue</b>	<b>1597.5</b>	<b>146.2</b>	<b>155.1</b>	<b>301.3</b>
Gross Domestic Revenue	585.1	41.3	69.8	111.1
Tax	301.5	27.1	57.5	84.6
Non Tax	283.6	14.2	12.3	26.5
<b>Clearance Revenue (Accrued)</b>	<b>1103.2</b>	<b>113.8</b>	<b>92.7</b>	<b>206.5</b>
Clearance Revenue (Cash)	1090.0	97.7	111.1	<b>208.8</b>
Clearance Revenue (Net Arrears Accumulation)	13.1	16.1	-18.4	-2.2
Tax Refunds (Commitment)	90.8	8.9	7.4	16.3
<b>Total Expenditure and Net Lending (Commitment Basis)</b>	<b>3189.8</b>	<b>239.2</b>	<b>245.2</b>	<b>484.4</b>
Wage Expenditure (Commitment)	1466.7	128.0	137.6	265.6
Wage Expenditure (Cash)	1423.2	123.2	125.0	248.2
Wage Expenditure (Net Arrears Accumulation)	43.6	4.8	12.6	17.4
<b>Non Wage Expenditure (Commitment)</b>	<b>1348.9</b>	<b>85.5</b>	<b>86.5</b>	<b>172.0</b>
Non Wage Expenditure (Cash)	1141.7	81.9	83.9	165.8
Non Wage Expenditure (Net Arrears Accumulation)	207.2	3.6	2.6	6.2
<b>Net Lending (Commitment Basis)</b>	<b>374.2</b>	<b>25.7</b>	<b>21.1</b>	<b>46.8</b>
Net Lending (Cash)	354.6	<b>24.9</b>	<b>24.5</b>	<b>49.4</b>
Net Lending (Arrears)	19.6	<b>0.8</b>	<b>-3.4</b>	<b>-2.6</b>
<b>Current Balance (Commitment Basis)</b>	<b>-1592.3</b>	<b>-93.0</b>	<b>-90.1</b>	<b>-183.1</b>
Expenditure Arrears (Net Accumulation)	270.3	9.2	11.8	21.0
Net Clearance Withheld (+) or Transferred from Past Collections (-)	13.1	16.1	-18.4	-2.2
Tax refund (arrears)	-35.7	8.9	7.4	16.3
<b>Current Balance (Cash Basis)</b>	<b>-1370.8</b>	<b>-91.0</b>	<b>-52.6</b>	<b>-143.6</b>
Development Expenditures (Commitment)	215.5	3.4	20.2	23.6
Development Expenditures (Cash)	185.9	3.3	15.5	18.7
Development Expenditures (Arrears)	29.5	0.1	4.7	4.8
<b>Balance (Commitment Basis)</b>	<b>-1807.8</b>	<b>-96.4</b>	<b>-110.3</b>	<b>-206.6</b>
<b>Balance (Cash Basis)</b>	<b>-1556.8</b>	<b>-94.3</b>	<b>-68.0</b>	<b>-162.3</b>
<b>Financing</b>	<b>1556.8</b>	<b>94.3</b>	<b>68.0</b>	<b>162.3</b>
External Budgetary support	1354.9	60.6	53.4	114.0
Development Financing (1)	46.8	2.2	0.0	2.2
Net Domestic Bank Financing	175.9	28.6	15.0	43.6
Residual	-20.8	2.8	-0.4	2.4
Memorandum Items :				
Budget exchange Rate	4.00	3.80	3.80	<b>3.80</b>
Actual exchange Rate	3.94	3.71	3.75	<b>3.73</b>

(1) Development financing only reflects what has been channeled through the Treasury.

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**Table 5: Revenues by Source (Commitment Basis) Mar, 2010**

	Jan-10	Feb-10	Mar-10	Jan - Mar	Budget 2010
( In millions of US dollars)					
<b>Total Net Revenues</b>	<b>146.2</b>	<b>155.1</b>	<b>139.2</b>	<b>440.5</b>	<b>1927</b>
<b>Net Tax Revenues (1)</b>	<b>132.0</b>	<b>142.8</b>	<b>121.9</b>	<b>396.8</b>	<b>1597</b>
<b>Domestic Tax Revenues</b>	<b>27.1</b>	<b>57.5</b>	<b>32.0</b>	<b>116.6</b>	<b>377</b>
Income Tax	5.5	26.2	13.7	45.4	
Value Added Tax	10.9	22.9	11.0	44.8	
Customs	2.3	1.8	2.6	6.8	
Excises on Beverages	0.1	0.0	0.1	0.2	
Excises on Tobacco	6.9	6.4	4.3	17.6	
Property Tax	1.3	0.3	0.2	1.8	
<b>Clearance Revenue</b>	<b>113.8</b>	<b>92.7</b>	<b>96.3</b>	<b>302.9</b>	<b>1320</b>
Customs	40.5	27.7	30.4	98.6	
Value Added Tax	36.6	29.8	28.0	94.4	
Purchase Tax	0.5	0.4	-0.2	0.7	
Petroleum Excise	36.2	34.9	35.3	106.4	
Income Tax	0.0	0.0	2.8	2.8	
Other	0.0	0.0	0.0	0.0	
<b>Tax Refund</b>	<b>8.9</b>	<b>7.4</b>	<b>6.4</b>	<b>22.7</b>	<b>100</b>
<b>Domestic Fees and Charges</b>	<b>14.2</b>	<b>12.3</b>	<b>17.3</b>	<b>43.7</b>	<b>275</b>
Stamps Tax	0.0	0.0	0.0	0.0	
Civil Registration Fees	1.3	1.3	1.5	4.1	
Health Fees	0.7	0.7	0.9	2.3	
Health Insurance	3.9	3.5	3.5	10.9	
Transportation	1.8	1.7	2.0	5.5	
Agriculture Services	0.0	0.0	0.1	0.2	
Local Government	0.1	0.1	0.1	0.2	
Ministry of Economy	0.2	0.2	0.3	0.6	
Shari'a Courts Fees	0.1	0.1	0.1	0.4	
Land Registration	0.7	0.8	1.3	2.8	
Ministry of Housing	0.2	0.1	0.0	0.3	
Tourist Fees	0.0	0.0	0.0	0.0	
Telecommunication Fees	0.2	0.1	0.0	0.3	
Ministry of Education	1.2	0.3	0.2	1.7	
High Court of Justice Fees	0.6	0.6	0.7	2.0	
Foreign Affairs	0.0	0.0	0.0	0.1	
Licenses (1)	2.3	1.8	5.7	9.8	
Others	0.9	0.9	0.8	2.6	
<b>Investments Profits</b>			<b>0.0</b>		<b>55</b>

(1) The third quarter includes \$ 100 million in license fees received in July 2009 from the Jawwal cell phone company ( \$ 60 million ) and from Zein cell phone company ( \$ 40 million ) on the occasion of the merger.



Table 6-A : Expenditures by Function (Commitment Basis) Feb,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
<b>Central Administration</b>						
President's Office	3,195,134.53	1,803,320.89	1,180,350.79	119,715.09	0.00	91,747.76
P.L.O. Institutions	1,990,161.67	1,418,687.32	249,696.52	321,777.83	0.00	0.00
Legislative Council	840,074.19	750,901.25	35,051.24	54,121.70	0.00	0.00
Ministers' Council	600,328.91	424,145.89	153,746.39	-10,403.71	0.00	32,840.34
Financial and Administrative Control Department	270,533.73	182,810.38	61,477.72	26,245.63	0.00	0.00
General Personnel Office	2,454,765.58	2,070,992.07	116,094.93	267,678.58	0.00	0.00
Palestinian Central Bureau of Statistics	307,742.98	233,704.53	41,649.77	32,388.68	0.00	0.00
Central Election Committee	658,414.54	0.00	658,414.54	0.00	0.00	0.00
<b>Total</b>	<b>10,317,156.13</b>	<b>6,884,562.34</b>	<b>2,496,481.89</b>	<b>811,523.80</b>	<b>-</b>	<b>124,588.10</b>
<b>Security and Public Order</b>						
Ministry of Interior and National Security	69,120,963.26	57,405,824.32	2,721,481.92	6,491,655.62	0.00	2,502,001.40
Ministry of Justice	841,661.70	688,706.81	58,212.56	94,742.33	0.00	0.00
Supreme Judicial Council	1,247,079.92	1,004,951.68	145,102.72	97,025.52	0.00	0.00
Land Authority	386,892.04	294,470.66	62,172.80	27,090.40	0.00	3,158.18
Ministry of Local Government	10,574,974.49	419,797.12	84,293.25	714,416.20	0.00	9,356,467.92
The Higher Judicial Council	443,264.58	366,130.27	20,670.78	56,463.53	0.00	0.00
Dar AlFatwa and Islamic research	87,821.04	80,422.41	7,911.57	-512.94	0.00	0.00
<b>Total</b>	<b>82,702,657.03</b>	<b>60,260,303.28</b>	<b>3,099,845.59</b>	<b>7,480,880.66</b>	<b>-</b>	<b>11,861,627.50</b>
<b>Financial Affairs</b>						
Ministry of Finance	2,790,190.74	1,981,698.77	443,104.57	230,111.52	0.00	135,275.88
The Ministry of Awqaf and Religious Affairs	2,574,505.29	2,240,485.85	63,468.25	270,551.19	0.00	0.00
Non Governmental Organization	350,220.23	0.00	0.00	350,220.23	0.00	0.00
Research and Studies Center	253,093.57	0.00	253,093.57	0.00	0.00	0.00
Palestinian Water Authority	1,283,508.03	245,636.29	607,851.98	21,871.91	0.00	408,147.85
Retirees Pension Allowances	17,875,587.80	73,480.74	4,399.58	17,797,707.48	0.00	0.00
Public Debt Service	5,826,546.34	0.00	5,826,546.34	0.00	0.00	0.00
Development Expenditures	374,165.82	0.00	0.00	374,165.82	0.00	0.00
General Expenditures	695,334.08	0.00	0.00	695,334.08	0.00	0.00
Financial Reserves	-	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>32,023,151.90</b>	<b>4,541,301.64</b>	<b>7,198,464.30</b>	<b>19,739,962.23</b>	<b>-</b>	<b>543,423.73</b>
<b>Foreign Affairs</b>						
Negotiations Affairs Department	30,787.28	25,071.69	2,260.27	3,455.32	0.00	0.00
Embassies	2,647,854.98	0.00	2,647,854.98	0.00	0.00	0.00
Ministry of Foreign Affairs	902,388.58	2,546,721.28	-1,707,946.23	63,613.53	0.00	0.00
<b>Total</b>	<b>3,581,030.84</b>	<b>2,571,792.98</b>	<b>942,169.01</b>	<b>67,068.85</b>	<b>-</b>	<b>-</b>
<b>Economic Development</b>						
Ministry of National Economy	1,111,302.12	846,078.08	136,020.89	113,410.87	0.00	15,792.28
Industrial Zones Board	70,586.38	56,871.50	5,422.07	8,292.81	0.00	0.00
Specifications and Standards Office	128,154.90	97,480.41	17,299.14	13,375.35	0.00	0.00
General Authority for Investment Promotion	161,788.12	46,305.00	9,078.37	6,404.75	0.00	100,000.00
Ministry of Energy and Natural Resources	597,912.82	171,168.93	32,598.11	21,776.78	0.00	372,369.00
Ministry of Planning	221,328.27	159,440.54	20,137.48	24,811.17	0.00	16,939.08
Ministry of Public Works and Housing	2,459,560.15	879,258.05	113,805.87	51,048.66	0.00	1,415,447.57
Ministry of Agriculture	1,578,257.03	1,287,127.65	144,569.80	141,459.58	0.00	5,100.00
Environmental Quality Authority	220,700.35	179,624.90	16,333.39	24,742.06	0.00	0.00
<b>Total</b>	<b>6,549,590.14</b>	<b>3,723,355.08</b>	<b>495,265.10</b>	<b>405,322.03</b>	<b>-</b>	<b>1,925,647.93</b>
<b>Social Services</b>						
Ministry of Education	41,530,572.69	33,356,054.06	3,688,701.72	4,308,290.86	0.00	177,526.05
Ministry of Health	33,895,966.35	19,450,278.59	13,203,877.27	1,241,810.49	0.00	0.00
Ministry of Social Affairs	13,599,342.97	930,328.57	154,036.47	12,290,873.80	0.00	224,104.13
Ministry of Prisoners Affairs	5,449,796.15	1,660,353.64	62,092.22	3,724,230.29	0.00	3,120.00



Ministry of Women's Affairs	128,527.03	73,681.48	44,739.55	10,106.00	0.00	0.00
<b>Ministry of Labor</b>	620,226.30	611,404.21	128,474.39	-129,578.69	0.00	9,926.39
<b>Total</b>	<b>95,224,431.49</b>	<b>56,082,100.55</b>	<b>17,281,921.62</b>	<b>21,445,732.75</b>	-	<b>414,676.57</b>
Cultural and Information Services						
Ministry of Information	1,490,637.33	1,030,997.62	466,813.23	-7,372.98	0.00	199.46
The Palestinian News Agency - WAFA	257,313.74	227,355.93	19,373.14	10,584.67	0.00	0.00
Ministry of Tourism and Antiquities	337,802.33	297,204.49	39,781.60	816.24	0.00	0.00
Ministry of Youth and Sports	895,147.64	469,676.11	65,972.89	-40,192.85	0.00	399,691.49
Ministry of Culture	342,816.55	205,419.35	83,204.73	27,518.91	0.00	26,673.56
<b>Total</b>	<b>3,323,717.59</b>	<b>2,230,653.50</b>	<b>675,145.59</b>	<b>8,646.01-</b>	-	<b>426,564.51</b>
Transport and Communication service						
Ministry of Transportation	1,238,554.86	817,513.65	217,119.64	23,921.57	-	180,000.00
Ministry of Communications and information Technology	635,999.78	463,696.25	105,560.81	66,742.72	-	-
<b>Total</b>	<b>1,874,554.64</b>	<b>1,281,209.90</b>	<b>322,680.45</b>	<b>90,664.29</b>	-	<b>180,000.00</b>
<b>Grand Total</b>	<b>235,596,289.76</b>	<b>137,575,279.27</b>	<b>32,511,973.55</b>	<b>50,032,508.60</b>	-	<b>15,476,528.34</b>

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Table 6-B : Expenditures by Function (Commitment Basis) Feb,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	8,401,080.81	3,572,901.77	4,497,305.66	239,125.62	0.00	91,747.76
P.L.O. Institutions	3,957,477.15	2,843,468.20	475,101.54	638,907.41	0.00	0.00
Legislative Council	1,659,131.80	1,490,842.47	71,688.10	96,601.23	0.00	0.00
Ministers' Council	1,188,599.90	859,282.85	254,117.30	8,932.40	0.00	66,267.35
Financial and Administrative Control Department	518,363.01	370,315.94	99,796.98	48,250.09	0.00	0.00
General Personnel Office	4,742,652.90	4,038,113.64	233,520.03	471,019.23	0.00	0.00
Palestinian Central Bureau of Statistics	606,552.41	468,024.42	81,354.73	57,173.26	0.00	0.00
Central Election Committee	658,414.54	0.00	658,414.54	0.00	0.00	0.00
<b>Total</b>	<b>21,732,272.52</b>	<b>13,642,949.29</b>	<b>6,371,298.88</b>	<b>1,560,009.24</b>	<b>-</b>	<b>158,015.11</b>
Security and Public Order						
Ministry of Interior and National Security	135,594,927.09	113,847,782.31	5,469,915.91	11,325,674.92	0.00	4,951,553.95
Ministry of Justice	1,611,020.96	1,334,926.17	112,521.80	163,572.99	0.00	0.00
Supreme Judicial Council	2,420,957.31	1,974,900.29	248,361.36	197,695.66	0.00	0.00
Land Authority	760,399.53	552,054.61	149,214.36	53,172.38	0.00	5,958.18
Ministry of Local Government	11,841,310.81	819,810.57	183,086.83	1,432,395.49	0.00	9,406,017.92
The Higher Judicial Council	877,149.79	729,640.89	42,966.57	104,542.33	0.00	0.00
Dar AlFatwa and Islamic research	172,828.71	153,949.31	13,796.12	5,083.28	0.00	0.00
<b>Total</b>	<b>153,278,594.20</b>	<b>119,413,064.14</b>	<b>6,219,862.96</b>	<b>13,282,137.05</b>	<b>-</b>	<b>14,363,530.05</b>
Financial Affairs						
Ministry of Finance	5,419,817.86	3,838,412.93	685,546.36	478,237.13	0.00	417,621.44
The Ministry of Awqaf and Religious Affairs	4,970,353.17	4,348,645.79	131,481.13	490,226.25	0.00	0.00
Non Governmental Organization	469,066.66	0.00	0.00	469,066.66	0.00	0.00
Research and Studies Center	265,822.29	0.00	253,093.57	0.00	0.00	12,728.72
Palestinian Water Authority	1,513,150.31	409,695.87	647,072.85	48,233.74	0.00	408,147.85
Retirees Pension Allowances	34,901,509.02	185,571.88	5,806.26	34,710,130.88	0.00	0.00
Public Debt Service	7,256,074.25	0.00	7,256,074.25	0.00	0.00	0.00
Development Expenditures	374,165.82	0.00	0.00	374,165.82	0.00	0.00
General Expenditures	695,334.08	0.00	0.00	695,334.08	0.00	0.00
Financial Reserves	11,001,316.83	0.00	11,001,316.83	0.00	0.00	0.00
<b>Total</b>	<b>66,866,610.29</b>	<b>8,782,326.47</b>	<b>19,980,391.25</b>	<b>37,265,394.56</b>	<b>-</b>	<b>838,498.01</b>
Foreign Affairs						
Negotiations Affairs Department	58,902.86	48,439.77	4,457.57	6,005.52	0.00	0.00
Embassies	10,248,358.52	1,785,285.00	6,960,433.07	1,502,640.45	0.00	0.00
Ministry of Foreign Affairs	1,680,492.69	3,247,717.57	-1,684,442.20	117,217.32	0.00	0.00
<b>Total</b>	<b>11,987,754.07</b>	<b>5,081,442.34</b>	<b>5,280,448.44</b>	<b>1,625,863.29</b>	<b>-</b>	<b>-</b>
Economic Development						
Ministry of National Economy	2,058,952.00	1,631,002.61	227,438.77	184,718.34	0.00	15,792.28
Industrial Zones Board	137,039.48	111,431.31	10,839.86	14,768.31	0.00	0.00
Specifications and Standards Office	250,957.53	195,798.79	31,316.15	23,842.59	0.00	0.00
General Authority for Investment Promotion	223,176.21	95,875.76	15,453.92	11,846.53	0.00	100,000.00
Ministry of Energy and Natural Resources	785,835.72	332,365.72	41,508.06	39,592.94	0.00	372,369.00
Ministry of Planning	465,872.48	331,146.36	61,380.18	45,590.00	0.00	27,755.94
Ministry of Public Works and Housing	3,386,148.91	1,670,709.71	176,932.36	123,059.27	0.00	1,415,447.57
Ministry of Agriculture	3,000,765.08	2,523,693.95	218,538.45	253,432.68	0.00	5,100.00
Environmental Quality Authority	431,273.33	360,805.78	26,413.71	44,053.84	0.00	0.00
<b>Total</b>	<b>10,740,020.74</b>	<b>7,252,829.99</b>	<b>809,821.46</b>	<b>740,904.50</b>	<b>-</b>	<b>1,936,464.79</b>
Social Services						
Ministry of Education	82,890,848.27	66,988,513.20	5,752,608.31	9,912,582.49	0.00	237,144.27
Ministry of Health	53,727,644.52	30,988,492.45	20,464,317.18	2,274,704.95	129.94	0.00
Ministry of Social Affairs	26,919,936.69	1,869,059.75	356,905.64	24,105,559.64	0.00	588,411.66
Ministry of Prisoners Affairs	10,635,006.87	3,188,193.88	144,833.71	7,295,739.28	0.00	6,240.00
Ministry of Women's Affairs	216,513.32	146,480.70	52,104.77	17,927.85	0.00	0.00
Ministry of Labor	1,318,420.52	1,213,109.23	181,394.28	-86,009.38	0.00	9,926.39



<b>Total</b>	<b>175,708,370.19</b>	<b>104,393,849.21</b>	<b>26,952,163.89</b>	<b>43,520,504.83</b>	<b>129.94</b>	<b>841,722.32</b>
Cultural and Information Services						
Ministry of Information	2,525,682.77	2,079,628.58	571,642.01	-125,787.28	0.00	199.46
The Palestinian News Agency - WAFA	575,642.70	447,934.34	92,080.68	35,627.68	0.00	0.00
Ministry of Tourism and Antiquities	674,733.23	581,977.80	64,465.13	28,290.30	0.00	0.00
Ministry of Youth and Sports	1,415,566.61	939,494.86	100,208.46	-23,828.20	0.00	399,691.49
Ministry of Culture	544,285.44	395,477.80	117,582.39	-478.31	0.00	31,703.56
<b>Total</b>	<b>5,735,910.75</b>	<b>4,444,513.38</b>	<b>945,978.67</b>	<b>86,175.81-</b>	<b>-</b>	<b>431,594.51</b>
Transport and Communication service						
Ministry of Transportation	2,153,780.07	1,602,636.96	304,354.72	66,788.39	-	180,000.00
Ministry of Communications and information Technology	1,200,758.66	931,188.04	145,396.82	124,173.80	-	-
<b>Total</b>	<b>3,354,538.73</b>	<b>2,533,825.00</b>	<b>449,751.54</b>	<b>190,962.19</b>	<b>-</b>	<b>180,000.00</b>
<b>Grand Total</b>	<b>449,404,071.49</b>	<b>265,544,799.82</b>	<b>67,009,717.09</b>	<b>98,099,599.85</b>	<b>129.94</b>	<b>18,749,824.79</b>

15,Mar 2010  
updated 20 Apr,2010

















































14,363,530.05



2,070,090.88

**Table 7: External Financing for February, 2010**

	( In millions of US dollars )			
	2009	Jan-10	Feb-10	Jan-Feb
<b>External Financing</b>	<b>1401.7</b>	<b>62.9</b>	<b>53.4</b>	<b>116.3</b>
<b>Budget Support</b>	<b>1354.9</b>	<b>60.6</b>	<b>53.4</b>	<b>114.1</b>
<b>Arab Donors</b>	<b>461.6</b>			
Algeria	26.0			
Egypt	17.8			
Oman	2.9			
Kingdom of Saudi Arabia	241.1			
United Arab Emirates	173.9			
<b>International donors</b>	<b>893.3</b>	<b>59.4</b>	<b>51.6</b>	<b>111.0</b>
<b>USA</b>	<b>273.2</b>			
<b>PEGASE ( 1 )</b>	<b>433.2</b>	<b>31.3</b>	<b>33.2</b>	<b>64.4</b>
Civil servants and pensioners and civil police and civil defence of PA	261.3	31.1	31.3	62.4
Vulnerable Palestinian Families	57.4			
Support to Essential Public Services	110.4		1.9	1.9
Payment of PA private sector arrears	4	0.2		0.2
<b>India</b>	<b>10.1</b>			
<b>France</b>	<b>27.7</b>			
<b>Greece</b>	<b>2.7</b>			
<b>Turkey</b>	<b>10.3</b>			
<b>World Bank</b>	<b>135.1</b>	<b>28.2</b>	<b>18.4</b>	<b>46.6</b>
Trust Fund	79.4	27.7	16.9	44.6
Development Grant	40.2			
ESSP	15.5	0.5	1.5	2.0
<b>Grants for the Ministry of Social Affairs</b>	<b>1.1</b>			
<b>Grants for the Ministry of Planning</b>		1.2		1.2
<b>Grants for the Ministry of Culture</b>			0.9	0.9
<b>Grants for the Ministry of Palestine Broadcasting Corporation</b>			0.9	0.9
<b>Development Financing</b>	<b>46.8</b>	<b>2.2</b>	<b>0.0</b>	<b>2.2</b>

( 1 ) : In February 2010 of the \$ 33.2 million transferred by PEGASE to MOF, \$33.5 million were spent during February.

15 Mar,2010