

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) Mar, 2010.

	Jan-10	Feb-10	Mar-10	Jan - Mar	Budget 2010
	(In millions of US dollars)				
Total Net Revenue	146.2	155.1	139.2	440.5	1927
Gross Domestic Revenue	41.3	69.8	49.2	160.3	707
Tax	27.1	57.5	32.0	116.6	377
Non Tax	14.2	12.3	17.3	43.7	330
Clearance Revenue	113.8	92.7	96.3	302.9	1320
Tax Refunds	8.9	7.4	6.4	22.7	100
Total Expenditure and Net Lending	239.1	245.2	262.6	746.9	3170
Wage Expenditure	128.0	137.6	129.7	395.3	1550
Non Wage Expenditure	85.5	86.5	108.2	280.2	1370
Net Lending	25.7	21.1	24.7	71.5	250
Current Balance	-92.9	-90.1	-123.4	-306.4	-1243
Development Expenditures	3.4	20.2	32.8	56.4	670
Balance	-96.3	-110.3	-156.3	-362.8	-1913
Financing	96.3	110.3	156.3	362.8	1913
External Budgetary Support	60.6	53.4	93.5	207.6	1243
Development Financing (1)	2.2	0.0	0.0	2.2	670
Net Domestic Bank Financing	28.6	15.0	54.0	97.7	
Expenditure Arrears (Net Accumulation)	9.2	16.5	19.1	44.8	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	16.1	-18.4	17.2	15.0	
Tax Refunds (Arrears)	8.9	7.4	6.4	22.7	
Residual	2.8	-0.4	0.4	2.8	
Memorandum Items :					
Budget Exchange Rate	3.80	3.80	3.80	3.80	3.80
Actual Exchange Rate	3.71	3.75	3.74	3.73	

(1) Development financing only reflects what has been channeled through the Treasury.

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Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) Mar, 2010.

	Jan-10	Feb-10	Mar-10	Jan - Mar	Budget 2010
	(In millions of US dollars)				
Total Net Revenues	146.2	155.1	139.2	440.5	1927
Gross Domestic Revenues	41.3	69.8	49.2	160.3	
Tax Revenues	27.1	57.5	32.0	116.6	377
Income Tax	5.5	26.2	13.7	45.4	
Value Added Tax	10.9	22.9	11.0	44.8	
Property Tax	1.3	0.3	0.2	1.8	
Other Taxes	9.3	8.2	7.1	24.6	
Non Tax Revenues	14.2	12.3	17.3	43.7	330
Clearance Revenues	113.8	92.7	96.3	302.9	1320
Customs	40.5	27.7	30.4	98.6	
Value Added Tax	36.6	29.8	28.0	94.4	
Petroleum Excises	36.2	34.9	35.3	106.4	
Purchase Tax	0.5	0.4	-0.2	0.7	
Income Tax	0.0	0.0	0.0	0.0	
Other	0.0	0.0	2.8	2.8	
Tax Refunds	8.9	7.4	6.4	22.7	100
Total Expenditures and Net Lending	213.4	245.2	262.6	721.2	
Wage Expenditures	128.0	137.6	129.7	395.2	1550
Non Wage Expenditures	85.5	86.5	108.2	280.2	1370
Operational Expenditures	35.6	32.5	40.0	108.1	514
Transfers	49.8	53.9	66.8	170.4	813
Minor Capital Expenditures	0.1	0.1	1.4	1.6	43
Net Lending (Commitment)	25.7	21.1	24.7	71.5	250
Development Expenditures	3.4	20.2	32.8	56.4	670
Memorandum Items :					
Budget Exchange Rate	3.80	3.80	3.80	3.80	
Actual Exchange Rate	3.71	3.75	3.74	3.73	

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Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis)Mar,2010.

	Jan-10	Feb-10	Mar-10	Jan - Mar	Budget 2010
(In millions of US dollars)					
Total Net Revenue	139.0	180.9	128.4	448.2	1927
Gross Domestic Revenue	41.3	69.8	49.2	160.3	
Tax	27.1	57.5	32.0	116.6	377
Non Tax	14.2	12.3	17.3	43.7	330
Clearance Revenue	97.7	111.1	79.1	287.9	1320
Tax Refunds	0.0	1.0	0.1	1.1	100
Total Expenditure and Net Lending	230.0	233.4	244.7	708.1	3170
Wage Expenditure	123.2	125.0	124.9	373.2	1550
Non Wage Expenditure	81.9	83.9	95.2	261.0	1370
Net Lending	24.9	24.5	24.5	73.9	250
Current Balance	-91.0	-52.5	-116.3	-259.8	-1243
Development Expenditures	3.3	15.5	31.7	50.4	670
Balance	-94.3	-68.0	-148.0	-310.3	-1913
Financing	94.3	68.0	148.0	310.3	1913
External Budgetary Support	60.6	53.4	93.5	207.6	1243
Development Financing	2.2	0.0	0.0	2.2	670
Net Domestic Bank Financing	28.6	15.0	54.0	97.7	
Residual	2.8	-0.4	0.4	2.8	
Memorandum Items :					
Budget Exchange Rate	3.80	3.80	3.80	3.8	3.80
Actual Exchange Rate	3.71	3.75	3.74	3.73	

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Table 4 : Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (cash and Commitment Basis) Mar, 2010.

	2009	Jan-10	Feb-10	Mar-10	Jan - Mar	Budget 2010
	(In millions of US dollars)		(In millions of US dollars)			
Total Net Revenue	1597.5	146.2	155.1	139.2	440.5	1927
Gross Domestic Revenue	585.1	41.3	69.8	49.2	160.3	707
Tax	301.5	27.1	57.5	32.0	116.6	377
Non Tax	283.6	14.2	12.3	17.3	43.7	330
Clearance Revenue (Accrued)	1103.2	113.8	92.7	96.3	302.9	1320
Clearance Revenue (Cash)	1090.0	97.7	111.1	79.1	287.9	
Clearance Revenue (Net Arrears Accumulation)	13.1	16.1	-18.4	17.2	15.0	
Tax Refunds (Commitment)	90.8	8.9	7.4	6.4	22.7	100
Total Expenditure and Net Lending (Commitment Basis)	3189.8	239.1	245.2	262.6	746.9	3170
Wage Expenditure (Commitment)	1466.7	128.0	137.6	129.7	395.2	1550
Wage Expenditure (Cash)	1423.2	123.2	125.0	124.9	373.2	
Wage Expenditure (Net Arrears Accumulation)	43.6	4.7	12.6	4.8	22.1	
Non Wage Expenditure (Commitment)	1348.9	85.5	86.5	108.2	280.2	1370
Non Wage Expenditure (Cash)	1141.7	81.9	83.9	95.2	261.0	
Non Wage Expenditure (Net Arrears Accumulation)	207.2	3.6	2.6	13.0	19.2	
Net Lending (Commitment Basis)	374.2	25.7	21.1	24.7	71.5	250
Net Lending (Cash)	354.6	24.9	24.5	24.5	73.9	
Net Lending (Arrears)	19.6	0.8	-3.4	0.2	-2.4	
Current Balance (Commitment Basis)	-1592.3	-92.9	-90.1	-123.4	-306.4	-1243
Expenditure Arrears (Net Accumulation)	270.3	9.1	11.8	18.0	38.9	
Net Clearance Withheld (+) or Transferred from Past Collections (-)	13.1	16.1	-18.4	17.2	15.0	
Tax refund (arrears)	-35.7	8.9	7.4	6.4	22.7	
Current Balance (Cash Basis)	-1370.8	-91.0	-52.5	-116.3	-259.8	-1243
Development Expenditures (Commitment)	215.5	3.4	20.2	32.8	56.4	670
Development Expenditures (Cash)	185.9	3.3	15.5	31.7	50.4	
Development Expenditures (Arrears)	29.5	0.1	4.7	1.2	6.0	
Balance (Commitment Basis)	-1807.8	-96.3	-110.2	-156.3	-362.8	-1913
Balance (Cash Basis)	-1556.8	-94.3	-68.0	-148.0	-310.3	-1913
Financing	1556.8	94.3	68.0	148.0	310.3	1913
External Budgetary support	1354.9	60.6	53.4	93.5	207.6	1243
Development Financing (1)	46.8	2.2	0.0	0.0	2.2	670
Net Domestic Bank Financing	175.9	28.6	15.0	54.0	97.7	
Residual	-20.8	2.8	-0.4	0.4	2.8	
Memorandum Items :						
Budget exchange Rate	4.00	3.80	3.80	3.80	3.80	3.8
Actual exchange Rate	3.94	3.71	3.75	3.74	3.73	

(1) Development financing only reflects what has been channeled through the Treasury.

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Table 5: Revenues by Source (Commitment Basis) Mar, 2010

	Jan-10	Feb-10	Mar-10	Jan - Mar	Budget 2010
(In millions of US dollars)					
Total Net Revenues	146.2	155.1	139.2	440.5	1927
Net Tax Revenues (1)	132.0	142.8	121.9	396.8	1597
Domestic Tax Revenues	27.1	57.5	32.0	116.6	377
Income Tax	5.5	26.2	13.7	45.4	
Value Added Tax	10.9	22.9	11.0	44.8	
Customs	2.3	1.8	2.6	6.8	
Excises on Beverages	0.1	0.0	0.1	0.2	
Excises on Tobacco	6.9	6.4	4.3	17.6	
Property Tax	1.3	0.3	0.2	1.8	
Clearance Revenue	113.8	92.7	96.3	302.9	1320
Customs	40.5	27.7	30.4	98.6	
Value Added Tax	36.6	29.8	28.0	94.4	
Purchase Tax	0.5	0.4	-0.2	0.7	
Petroleum Excise	36.2	34.9	35.3	106.4	
Income Tax	0.0	0.0	2.8	2.8	
Other	0.0	0.0	0.0	0.0	
Tax Refund	8.9	7.4	6.4	22.7	100
Domestic Fees and Charges	14.2	12.3	17.3	43.7	275
Stamps Tax	0.0	0.0	0.0	0.0	
Civil Registration Fees	1.3	1.3	1.5	4.1	
Health Fees	0.7	0.7	0.9	2.3	
Health Insurance	3.9	3.5	3.5	10.9	
Transportation	1.8	1.7	2.0	5.5	
Agriculture Services	0.0	0.0	0.1	0.2	
Local Government	0.1	0.1	0.1	0.2	
Ministry of Economy	0.2	0.2	0.3	0.6	
Shari'a Courts Fees	0.1	0.1	0.1	0.4	
Land Registration	0.7	0.8	1.3	2.8	
Ministry of Housing	0.2	0.1	0.0	0.3	
Tourist Fees	0.0	0.0	0.0	0.0	
Telecommunication Fees	0.2	0.1	0.0	0.3	
Ministry of Education	1.2	0.3	0.2	1.7	
High Court of Justice Fees	0.6	0.6	0.7	2.0	
Foreign Affairs	0.0	0.0	0.0	0.1	
Licenses (1)	2.3	1.8	5.7	9.8	
Others	0.9	0.9	0.8	2.6	
Investments Profits			0.0		55

(1) The third quarter includes \$ 100 million in license fees received in July 2009 from the Jawwal cell phone company (\$ 60 million) and from Zein cell phone company (\$ 40 million) on the occasion of the merger.



Table 6-A : Expenditures by Function (Commitment Basis) Mar,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	8,706,741.73	1,886,929.85	5,911,083.91	137,393.97	0.00	771,334.00
P.L.O. Institutions	2,295,812.40	1,419,645.36	347,473.09	317,642.45	0.00	211,051.50
Legislative Council	2,007,207.38	754,209.23	1,208,745.86	44,252.29	0.00	0.00
Ministers' Council	602,114.46	389,877.36	172,124.16	5,375.00	0.00	34,737.94
Financial and Administrative Control Department	277,965.88	187,767.64	68,476.04	21,722.20	0.00	0.00
General Personnel Office	2,397,992.57	2,083,649.26	148,883.09	165,460.22	0.00	0.00
Palestinian Central Bureau of Statistics	311,002.44	242,629.60	41,819.09	26,553.75	0.00	0.00
Central Election Committee	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
Ministry of Jerusalem Affairs	163,722.66	0.00	0.00	163,722.66	0.00	0.00
Total	21,762,559.52	6,964,708.30	7,898,605.24	882,122.54	-	6,017,123.44
Security and Public Order						
Ministry of Interior and National Security	77,178,219.34	57,513,939.86	2,484,336.52	5,153,780.52	0.00	12,026,162.44
Ministry of Justice	792,432.50	667,546.14	52,550.05	72,336.31	0.00	0.00
Supreme Judicial Council	1,335,510.75	1,053,764.24	174,267.97	107,478.54	0.00	0.00
Land Authority	371,225.08	295,334.78	32,183.44	26,970.77	0.00	16,736.09
Ministry of Local Government	4,261,588.75	406,048.88	55,607.01	766,392.27	0.00	3,033,540.59
The Higher Judicial Council	477,109.75	331,768.75	95,147.84	50,193.16	0.00	0.00
Dar AlFatwa and Islamic research	110,852.97	74,502.45	30,704.21	5,646.31	0.00	0.00
Total	84,526,939.14	60,342,905.10	2,924,797.04	6,182,797.88	-	15,076,439.12
Financial Affairs						
Ministry of Finance	6,257,628.44	1,788,306.93	485,290.54	184,508.42	0.00	3,799,522.55
The Ministry of Awqaf and Religious Affairs	2,254,808.03	2,133,842.30	69,661.23	51,304.50	0.00	0.00
Non Governmental Organization	684,368.21	0.00	0.00	684,368.21	0.00	0.00
Research and Studies Center	379,429.16	0.00	379,429.16	0.00	0.00	0.00
Palestinian Water Authority	618,231.70	275,598.97	48,348.56	19,330.87	0.00	274,953.30
Retirees Pension Allowances	17,558,495.06	141,831.56	1,657.32	17,415,006.18	0.00	0.00
Public Debt Service	4,228,084.87	0.00	4,228,084.87	0.00	0.00	0.00
Development Expenditures	238,248.93	0.00	0.00	238,248.93	0.00	0.00
General Expenditures	584,522.23	0.00	0.00	584,522.23	0.00	0.00
Financial Reserves	-	0.00	0.00	0.00	0.00	0.00
Total	32,803,816.63	4,339,579.77	5,212,471.67	19,177,289.34	-	4,074,475.85
Foreign Affairs						
Negotiations Affairs Department	33,908.47	24,937.02	6,247.66	2,723.79	0.00	0.00
Embassies	4,331,847.68	1,771,422.13	1,357,875.85	200,424.48	1,002,125.22	0.00
Ministry of Foreign Affairs	822,842.40	729,927.37	78,927.17	13,987.86	0.00	0.00
Total	5,188,598.55	2,526,286.53	1,443,050.67	217,136.13	1,002,125.22	-
Economic Development						
Ministry of National Economy	1,061,070.79	810,450.14	141,964.15	101,514.40	0.00	7,142.10
Industrial Zones Board	73,867.21	60,953.34	5,594.39	7,319.48	0.00	0.00
Specifications and Standards Office	126,826.18	97,113.40	18,848.19	10,864.59	0.00	0.00
General Authority for Investment Promotion	65,195.52	46,328.62	13,674.59	5,192.31	0.00	0.00
Ministry of Energy and Natural Resources	2,007,937.85	166,278.00	12,665.38	18,658.10	0.00	1,810,336.37
Ministry of Planning	295,156.19	165,988.53	31,950.56	21,768.80	0.00	75,448.30

Ministry of Public Works and Housing	2,787,034.76	906,926.39	116,544.66	55,871.15	370,240.34	1,337,452.22
Ministry of Agriculture	1,586,014.33	1,313,721.21	144,287.81	118,032.53	0.00	9,972.78
Environmental Quality Authority	227,213.76	180,674.43	25,985.33	20,554.00	0.00	0.00
Total	8,230,316.59	3,748,434.06	511,515.06	359,775.36	370,240.34	3,240,351.77
Social Services						
Ministry of Education	41,147,004.84	33,052,254.88	3,325,927.77	4,129,397.42	0.00	639,424.77
Ministry of Health	30,892,418.73	11,855,423.56	16,914,940.99	1,061,764.18	0.00	1,060,290.00
Ministry of Social Affairs	28,702,975.49	970,318.92	133,894.55	27,494,100.86	0.00	104,661.16
Ministry of Prisoners Affairs	7,191,208.47	1,572,390.25	44,577.13	5,571,121.09	0.00	3,120.00
Ministry of Women's Affairs	91,862.87	71,766.22	11,926.06	8,170.59	0.00	0.00
Ministry of Labor	891,383.19	679,265.31	74,560.49	62,680.74	0.00	74,876.65
Total	108,916,853.59	48,201,419.13	20,505,827.00	38,327,234.88	-	1,882,372.58
Cultural and Information Services						
Ministry of Information	2,301,828.93	1,065,142.99	414,357.54	8,256.44	0.00	814,071.96
The Palestinian News Agency - WAFA	276,342.94	250,571.96	19,092.33	6,678.65	0.00	0.00
Ministry of Tourism and Antiquities	273,555.31	293,837.31	56,417.08	-80,682.18	0.00	3,983.10
Ministry of Youth and Sports	685,181.78	479,153.89	200,270.21	-26,689.33	0.00	32,447.01
Ministry of Culture	378,837.62	204,949.23	124,473.23	22,757.71	0.00	26,657.45
Total	3,915,746.58	2,293,655.38	814,610.39	69,678.71-	-	877,159.52
Transport and Communication service						
Ministry of Transportation	1,525,011.13	797,858.57	152,893.50	74,259.06	-	500,000.00
Ministry of Communications and information Technology	563,124.28	487,039.56	43,427.87	32,656.85	-	-
Total	2,088,135.41	1,284,898.13	196,321.37	106,915.91	-	500,000.00
Grand Total	267,432,966.01	129,701,886.40	39,507,198.44	65,183,593.33	1,372,365.56	31,667,922.28

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Table B-6 : Expenditures by Function (Commitment Basis)Mar,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	17,107,822.54	5,459,831.62	10,408,389.57	376,519.59	0.00	863,081.76
P.L.O. Institutions	6,253,289.55	4,263,113.56	822,574.63	956,549.86	0.00	211,051.50
Legislative Council	3,666,339.18	2,245,051.70	1,280,433.96	140,853.52	0.00	0.00
Ministers' Council	1,790,714.36	1,249,160.21	426,241.46	14,307.40	0.00	101,005.29
Financial and Administrative Control Department	796,328.89	558,083.58	168,273.02	69,972.29	0.00	0.00
General Personnel Office	7,140,645.47	6,121,762.90	382,403.12	636,479.45	0.00	0.00
Palestinian Central Bureau of Statistics	917,554.85	710,654.02	123,173.82	83,727.01	0.00	0.00
Central Election Committee	5,658,414.54	0.00	658,414.54	0.00	0.00	5,000,000.00
Ministry of Jerusalem Affairs	163,722.66	0.00	0.00	163,722.66	0.00	0.00
Total	43,494,832.04	20,607,657.59	14,269,904.12	2,442,131.78	-	6,175,138.55
Security and Public Order						
Ministry of Interior and National Security	212,773,146.43	171,361,722.17	7,954,252.43	16,479,455.44	0.00	16,977,716.39
Ministry of Justice	2,403,453.46	2,002,472.31	165,071.85	235,909.30	0.00	0.00
Supreme Judicial Council	3,756,468.06	3,028,664.53	422,629.33	305,174.20	0.00	0.00
Land Authority	1,131,624.61	847,389.39	181,397.80	80,143.15	0.00	22,694.27
Ministry of Local Government	16,102,899.56	1,225,859.45	238,693.84	2,198,787.76	0.00	12,439,558.51
The Higher Judicial Council	1,354,259.54	1,061,409.64	138,114.41	154,735.49	0.00	0.00
Dar AlFatwa and Islamic research	283,681.68	228,451.75	44,500.34	10,729.59	0.00	0.00
Total	237,805,533.34	179,755,969.24	9,144,660.00	19,464,934.93	-	29,439,969.17
Financial Affairs						
Ministry of Finance	11,677,446.30	5,626,719.86	1,170,836.90	662,745.55	0.00	4,217,143.99
The Ministry of Awqaf and Religious Affairs	7,225,161.20	6,482,488.09	201,142.36	541,530.75	0.00	0.00
Non Governmental Organization	1,153,434.87	0.00	0.00	1,153,434.87	0.00	0.00
Research and Studies Center	645,251.45	0.00	632,522.73	0.00	0.00	12,728.72
Palestinian Water Authority	2,131,382.01	685,294.85	695,421.40	67,564.61	0.00	683,101.15
Retirees Pension Allowances	52,460,004.08	327,403.44	7,463.58	52,125,137.06	0.00	0.00
Public Debt Service	11,484,159.12	0.00	11,484,159.12	0.00	0.00	0.00
Development Expenditures	612,414.75	0.00	0.00	612,414.75	0.00	0.00
General Expenditures	1,279,856.31	0.00	0.00	1,279,856.31	0.00	0.00
Financial Reserves	11,001,316.83	0.00	11,001,316.83	0.00	0.00	0.00
Total	99,670,426.92	13,121,906.24	25,192,862.92	56,442,683.90	-	4,912,973.86
Foreign Affairs						
Negotiations Affairs Department	92,811.33	73,376.79	10,705.23	8,729.31	0.00	0.00
Embassies	14,580,206.20	3,556,707.13	8,318,308.92	1,703,064.93	1,002,125.22	0.00
Ministry of Foreign Affairs	2,503,335.09	3,977,644.94	-1,605,515.03	131,205.18	0.00	0.00
Total	17,176,352.62	7,607,728.86	6,723,499.12	1,842,999.42	1,002,125.22	-
Economic Development						
Ministry of National Economy	3,120,022.79	2,441,452.75	369,402.92	286,232.74	0.00	22,934.38
Industrial Zones Board	210,906.69	172,384.66	16,434.24	22,087.79	0.00	0.00
Specifications and Standards Office	377,783.71	292,912.18	50,164.35	34,707.18	0.00	0.00
General Authority for Investment Promotion	288,371.73	142,204.38	29,128.51	17,038.84	0.00	100,000.00
Ministry of Energy and Natural Resources	2,793,773.57	498,643.72	54,173.44	58,251.04	0.00	2,182,705.37
Ministry of Planning	761,028.67	497,134.89	93,330.74	67,358.80	0.00	103,204.24
Ministry of Public Works and Housing	6,173,183.67	2,577,636.09	293,477.03	178,930.42	370,240.34	2,752,899.79
Ministry of Agriculture	4,586,779.41	3,837,415.16	362,826.26	371,465.21	0.00	15,072.78
Environmental Quality Authority	658,487.09	541,480.21	52,399.04	64,607.84	0.00	0.00
Total	18,970,337.33	11,001,264.05	1,321,336.52	1,100,679.86	370,240.34	5,176,816.56
Social Services						
Ministry of Education	124,037,853.11	100,040,768.08	9,078,536.08	14,041,979.91	0.00	876,569.04
Ministry of Health	84,620,063.25	42,843,916.01	37,379,258.17	3,336,469.13	129.94	1,060,290.00
Ministry of Social Affairs	55,622,912.18	2,839,378.67	490,800.19	51,599,660.50	0.00	693,072.82
Ministry of Prisoners Affairs	17,826,215.34	4,760,584.13	189,410.84	12,866,860.37	0.00	9,360.00
Ministry of Women's Affairs	308,376.19	218,246.93	64,030.82	26,098.44	0.00	0.00
Ministry of Labor	2,209,803.71	1,892,374.53	255,954.78	-23,328.64	0.00	84,803.04
Total	284,625,223.78	152,595,268.34	47,457,990.89	81,847,739.71	129.94	2,724,094.90
Cultural and Information Services						
Ministry of Information	4,827,511.70	3,144,771.57	985,999.55	-117,530.84	0.00	814,271.42
The Palestinian News Agency - Wafa	851,985.64	698,506.30	111,173.01	42,306.33	0.00	0.00
Ministry of Tourism and Antiquities	948,288.54	875,815.11	120,882.21	-52,391.88	0.00	3,983.10
Ministry of Youth and Sports	2,100,748.39	1,418,648.75	300,478.67	-50,517.53	0.00	432,138.50
Ministry of Culture	923,123.06	600,427.03	242,055.62	22,279.40	0.00	58,361.01

Total	9,651,657.33	6,738,168.77	1,760,589.05	155,854.52-	-	1,308,754.03
Transport and Communication service						
Ministry of Transportation	3,678,791.20	2,400,495.53	457,248.22	141,047.45	-	680,000.00
Ministry of Communications and information Technology	1,763,882.94	1,418,227.60	188,824.69	156,830.65	-	-
Total	5,442,674.14	3,818,723.13	646,072.91	297,878.10	-	680,000.00
Grand Total	716,837,037.50	395,246,686.22	106,516,915.53	163,283,193.18	1,372,495.50	50,417,747.07

15, Apr 2010
updated 20, Apr 2010

Table 7: External Financing for the period March, 2010

	(In millions of US dollars)				
	Jan-10	Feb-10	Mar-10	Jan-Mar	Budget 2010
External Financing	62.9	53.4	93.6	209.8	1913
Budget Support	60.6	53.4	93.5	207.6	1243
Arab Donors					
Algeria					
Egypt					
Oman					
Kingdom of Saudi Arabia					
United Arab Emirates					
International donors	59.4	51.6	92.4	203.4	
USA					
PEGASE (1)	31.3	33.2	42.0	106.4	
Civil servants and pensioners and civil police and civil defence of PA	31.1	31.3	28.1	90.4	
Vulnerable Palestinian Families			13.8	13.8	
Support to Essential Public Services		1.9		1.9	
Payment of PA private sector arrears	0.2		0.2	0.4	
India			9.9	9.9	
France					
Greece					
Turkey					
World Bank	28.2	18.4	40.5	87.1	
Trust Fund	27.7	16.9	40.2	84.8	
Development Grant					
ESSP	0.5	1.5	0.3	2.3	
Grants for the Ministry of Social Affairs					
Grants for the Ministry of Planning	1.2			1.2	
Grants for the ministry of Tourism					
Grants for the ministry of Culture		0.9		0.9	
Grants for the ministry of Palestine Broadcasting Corporation		0.9		0.9	
Grants for the Palestinian Water Authority			1.2	1.2	
Development Financing	2.2	0.0	0.0	2.2	670

15 Apr ,2010