

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis) Nov, 2010.**

	First Quarter	Second Quarter	Third Quarter	Oct	Nov	Jan-Nov	actual as % of budget	Budget 2010
	(In millions of US dollars)							
<b>Total Net Revenue</b>	<b>440.5</b>	<b>450.1</b>	<b>510.1</b>	<b>149.0</b>	<b>150.5</b>	<b>1700.2</b>	<b>88%</b>	<b>1927</b>
Gross Domestic Revenue	160.3	161.8	207.2	48.5	44.9	622.7	88%	707
Tax	116.6	101.9	115.7	33.7	32.1	400.0	106%	377
Non Tax	43.7	59.9	91.5	14.8	12.8	222.7	67%	330
Clearance Revenue	302.9	300.8	318.9	106.0	116.9	1145.5	87%	1320
Tax Refunds	22.7	12.5	16.0	5.5	11.3	68.0	68%	100
<b>Total Expenditure and Net Lending</b>	<b>746.9</b>	<b>796.4</b>	<b>782.5</b>	<b>304.9</b>	<b>319.3</b>	<b>2950.0</b>	<b>93%</b>	<b>3170</b>
Wage Expenditure	395.2	390.6	394.1	136.3	139.8	1456.0	94%	1550
Non Wage Expenditure	280.2	338.1	325.9	153.6	164.3	1262.1	92%	1370
Net Lending	71.5	67.7	62.4	15.1	15.2	231.9	93%	250
<b>Current Balance</b>	<b>-306.4</b>	<b>-346.3</b>	<b>-272.4</b>	<b>-155.9</b>	<b>-168.7</b>	<b>-1249.8</b>	<b>101%</b>	<b>-1243</b>
Development Expenditures	56.4	68.8	133.9	84.8	41.1	385.0	57%	670
Balance	-362.8	-415.1	-406.3	-240.7	-209.8	-1634.8	85%	-1913
<b>Financing</b>	<b>362.8</b>	<b>415.1</b>	<b>406.3</b>	<b>240.7</b>	<b>209.8</b>	<b>1634.8</b>	<b>85%</b>	<b>1913</b>
External Budgetary Support	207.6	317.5	177.9	301.1	74.6	1078.8	87%	1243
Development Financing (1)	2.2	22.2	16.9	17.2	2.8	61.3	9%	670
Net Domestic Bank Financing	97.7	23.3	89.4	-131.1	90.0	169.4		
Expenditure Arrears (Net Accumulation)	44.8	57.0	148.3	107.4	44.4	401.9		
Net Clearance Withheld (+) or Transferred from Past Collections (-)	15.0	-1.0	13.0	-4.5	12.1	34.5		
Tax Refunds (Arrears)	22.6	4.3	7.1	-46.0	4.1	-7.8		
Residual	3.8	-10.3	-20.4	-12.5	6.0	-33.3		
Memorandum Items :								
Budget Exchange Rate	3.80	3.8	3.80	3.80	3.80	3.80		3.80
Actual Exchange Rate	3.73	3.78	3.79	3.61	3.65	3.71		

(1) Development financing only reflects what has been channeled through the Treasury.

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**Table 2: Detailed Fiscal Operations: Revenues, Expenditures and Net Lending (Commitment Basis) Nov, 2010.**

	First Quarter	Second Quarter	Third Quarter	Oct	Nov	Jan-Nov	actual as % of budget	Budget 2010	
	(In millions of US dollars)								
<b>Total Net Revenues</b>	<b>440.5</b>	<b>450.1</b>	<b>510.1</b>	<b>149.0</b>	<b>150.5</b>	<b>1700.2</b>	<b>88%</b>	<b>1927</b>	
Gross Domestic Revenues	160.3	161.8	207.2	48.5	44.9	622.7			
Tax Revenues	116.6	101.9	115.7	33.7	32.1	400.0	106%	377	
Income Tax	45.4	21.6	38.3	4.3	4.3	114.0			
Value Added Tax	44.8	39.9	41.9	13.4	11.9	152.0			
Property Tax	1.8	0.4	0.3	0.1	0.1	2.7			
Other Taxes	24.6	35.0	35.2	15.8	15.8	126.4			
Non Tax Revenues	43.7	59.9	91.5	14.8	12.8	222.7	67%	330	
Clearance Revenues	302.9	300.8	318.9	106.0	116.9	1145.5	87%	1320	
Customs	98.6	105.3	112.2	31.9	43.9	391.9			
Value Added Tax	94.4	91.3	97.1	35.7	29.3	347.7			
Petroleum Excises	106.4	102.8	108.6	39.1	42.8	399.7			
Purchase Tax	0.7	1.5	1.0	-1.2	1.0	3.0			
Income Tax	2.8	0.0	0.0	0.4	0.0	3.2			
Other	0.0	0.0	0.0	0.0	0.0	0.0			
Tax Refunds	22.7	12.5	16.0	5.5	11.3	68.0	68%	100	
<b>Total Expenditures and Net Lending</b>	<b>746.9</b>	<b>796.4</b>	<b>782.5</b>	<b>304.9</b>	<b>319.3</b>	<b>2950.0</b>			
Wage Expenditures	395.2	390.6	394.1	136.3	139.8	1456.0	94%	1550	
Non Wage Expenditures	280.2	338.1	325.9	153.6	164.3	1262.1	92%	1370	
Operational Expenditures	108.1	120.8	124.9	80.7	87.8	522.4	102%	514	
Transfers	170.4	209.4	196.0	63.5	72.6	711.9	88%	813	
Minor Capital Expenditures	1.6	7.8	5.1	9.4	3.9	27.8	65%	43	
Net Lending (Commitment)	71.5	67.7	62.4	15.1	15.2	231.9	93%	250	
Development Expenditures	56.4	68.8	133.9	84.8	41.1	385.0	57%	670	
Memorandum Items :									
Budget Exchange Rate	3.80	3.80	3.80	3.80	3.80	3.80		3.80	
Actual Exchange Rate	3.73	3.78	3.79	3.61	3.65	3.71			

**Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis) Nov,2010.**

	first Quarter	Second Quarter	Third Quarter	Oct	Nov	Jan - Nov	actual as % of budget	Budget 2010
	(In millions of US dollars)							
<b>Total Net Revenue</b>	<b>448.2</b>	<b>455.4</b>	<b>504.2</b>	<b>107.6</b>	<b>142.6</b>	<b>1657.9</b>	<b>86%</b>	<b>1927</b>
Gross Domestic Revenue	160.3	161.8	207.2	48.5	44.9	622.7		
Tax	116.6	101.9	115.7	33.7	32.1	400.0	106%	377
Non Tax	43.7	59.9	91.5	14.8	12.8	222.7	67%	330
Clearance Revenue	287.9	301.9	305.9	110.5	104.9	1111.0	84%	1320
Tax Refunds	1.1	8.2	8.9	51.5	7.2	76.8	77%	100
<b>Total Expenditure and Net Lending</b>	<b>708.1</b>	<b>755.6</b>	<b>673.9</b>	<b>245.7</b>	<b>292.4</b>	<b>2675.8</b>	<b>84%</b>	<b>3170</b>
Wage Expenditure	373.1	393.8	376.1	120.8	152.0	1415.8	91%	1550
Non Wage Expenditure	261.1	294.1	237.4	109.9	125.3	1027.8	75%	1370
Net Lending	73.9	67.7	60.3	15.1	15.2	232.1	93%	250
<b>Current Balance</b>	<b>-259.9</b>	<b>-300.2</b>	<b>-169.7</b>	<b>-138.2</b>	<b>-149.8</b>	<b>-1017.8</b>	<b>82%</b>	<b>-1243</b>
Development Expenditures	50.4	52.5	94.2	36.6	23.6	257.3	38%	670
<b>Balance</b>	<b>-310.4</b>	<b>-352.8</b>	<b>-263.9</b>	<b>-174.8</b>	<b>-173.4</b>	<b>-1275.2</b>	<b>67%</b>	<b>-1913</b>
<b>Financing</b>	<b>310.4</b>	<b>352.8</b>	<b>263.9</b>	<b>174.8</b>	<b>173.4</b>	<b>1275.2</b>	<b>67%</b>	<b>1913</b>
External Budgetary Support	207.6	317.5	177.9	301.1	74.6	1078.8	87%	1243
Development Financing	2.2	22.2	16.9	17.2	2.8	61.3	9%	670
Net Domestic Bank Financing	97.7	23.3	89.4	-131.1	90.0	169.4		
Residual	3.8	-10.3	-20.4	-12.5	6.0	-33.3		
Memorandum Items :								
Budget Exchange Rate	3.80	3.8	3.80	3.80	3.80	3.80		3.80
Actual Exchange Rate	3.73	3.78	3.79	3.61	3.65	3.71		

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**Table 4 : Consolidated Statement on Fiscal Operations: Revenues, Expenditures and Financing Sources (cash and Commitment Basis) Nov, 2010.**

	First Quarter	Second Quarter	Third Quarter	Oct	Nov	Jan - Nov	actual as % of budget	Budget 2010
	(In millions of US dollars)			(In millions of US dollars)				
<b>Total Net Revenue</b>	<b>440.5</b>	<b>450.1</b>	<b>510.1</b>	<b>149.0</b>	<b>150.5</b>	<b>1700.2</b>	<b>88%</b>	<b>1927</b>
Gross Domestic Revenue	160.3	161.8	207.2	48.5	44.9	622.7	88%	707
Tax	116.6	101.9	115.7	33.7	32.1	400.0	106%	377
Non Tax	43.7	59.9	91.5	14.8	12.8	222.7	67%	330
<b>Clearance Revenue (Accrued)</b>	<b>302.9</b>	<b>300.8</b>	<b>318.9</b>	<b>106.0</b>	<b>116.9</b>	<b>1145.5</b>	<b>87%</b>	<b>1320</b>
Clearance Revenue (Cash)	287.9	301.9	305.9	110.5	104.9	1111.0		
Clearance Revenue (Net Arrears Accumulation)	15.0	-1.0	13.0	-4.5	12.1	34.5		
Tax Refunds (Commitment)	22.7	12.5	16.0	5.5	11.3	68.0	68%	100
<b>Total Expenditure and Net Lending (Commitment Basis)</b>	<b>746.9</b>	<b>796.4</b>	<b>782.5</b>	<b>304.9</b>	<b>319.3</b>	<b>2950.0</b>	<b>93%</b>	<b>3170</b>
Wage Expenditure (Commitment)	395.2	390.6	394.1	136.3	139.8	1456.0	94%	1550
Wage Expenditure (Cash)	373.1	393.8	376.1	120.8	152.0	1415.8		
Wage Expenditure (Net Arrears Accumulation)	22.2	-3.2	18.0	15.5	-12.2	40.3		
<b>Non Wage Expenditure (Commitment)</b>	<b>280.2</b>	<b>338.1</b>	<b>325.9</b>	<b>153.6</b>	<b>164.3</b>	<b>1262.1</b>	<b>92%</b>	<b>1370</b>
Non Wage Expenditure (Cash)	261.1	294.1	237.4	109.9	125.3	1027.8		
Non Wage Expenditure (Net Arrears Accumulation)	19.0	44.0	88.5	43.7	39.1	234.3		
<b>Net Lending (Commitment Basis)</b>	<b>71.5</b>	<b>67.7</b>	<b>62.4</b>	<b>15.1</b>	<b>15.2</b>	<b>231.9</b>	<b>93%</b>	<b>250</b>
Net Lending (Cash)	73.9	67.7	60.3	15.1	15.2	232.2		
Net Lending (Arrears)	-2.4	0.0	2.1	0.0	0.0	-0.3		
<b>Current Balance (Commitment Basis)</b>	<b>-306.4</b>	<b>-346.3</b>	<b>-272.4</b>	<b>-155.9</b>	<b>-168.7</b>	<b>-1249.8</b>	<b>101%</b>	<b>-1243</b>
Expenditure Arrears (Net Accumulation)	38.8	40.8	108.6	59.2	26.9	274.3		
Net Clearance Withheld (+) or Transferred from Past Collections (-)	15.0	-1.0	13.0	-4.5	12.1	34.5		
Tax refund (arrears)	22.6	4.3	7.1	-46.0	4.1	-7.8		
<b>Current Balance (Cash Basis)</b>	<b>-259.9</b>	<b>-300.2</b>	<b>-169.7</b>	<b>-138.2</b>	<b>-149.8</b>	<b>-1017.8</b>	<b>82%</b>	<b>-1243</b>
Development Expenditures (Commitment)	56.4	68.8	133.9	84.8	41.1	385.0	57%	670
Development Expenditures (Cash)	50.4	52.5	94.2	36.6	23.6	257.3		
Development Expenditures (Arrears)	6.0	16.2	39.8	48.2	17.5	127.7		
<b>Balance (Commitment Basis)</b>	<b>-362.8</b>	<b>-415.1</b>	<b>-406.3</b>	<b>-240.7</b>	<b>-209.8</b>	<b>-1634.8</b>	<b>85%</b>	<b>-1913</b>
<b>Balance (Cash Basis)</b>	<b>-310.3</b>	<b>-352.8</b>	<b>-263.9</b>	<b>-174.8</b>	<b>-173.4</b>	<b>-1275.1</b>	<b>67%</b>	<b>-1913</b>
<b>Financing</b>	<b>310.3</b>	<b>352.8</b>	<b>263.9</b>	<b>174.8</b>	<b>173.4</b>	<b>1275.1</b>	<b>67%</b>	<b>1913</b>
External Budgetary support	207.6	317.5	177.9	301.1	74.6	1078.8	87%	1243
Development Financing (1)	2.2	22.2	16.9	17.2	2.8	61.3	9%	670
Net Domestic Bank Financing	97.7	23.3	89.4	-131.1	90.0	169.4		
Residual	3.8	-10.3	-20.4	-12.5	6.0	-33.3		
Memorandum Items :								
Budget exchange Rate	3.80	3.80	3.80	3.80	3.80	3.80		3.80
Actual exchange Rate	3.73	3.78	3.79	3.61	3.65	3.71		

(1) Development financing only reflects what has been channeled through the Treasury.

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**Table 5: Revenues by Source (Commitment Basis) Nov ,2010**

	First Quarter	Second Quarter	Third Quarter	Oct	Nov	Jan - Nov	Budget 2010
(In millions of US dollars)							
<b>Total Net Revenues</b>	<b>440.5</b>	<b>450.1</b>	<b>510.1</b>	<b>149.0</b>	<b>150.5</b>	<b>1700.2</b>	<b>1927</b>
<b>Net Tax Revenues (1)</b>	<b>396.8</b>	<b>390.2</b>	<b>418.6</b>	<b>134.2</b>	<b>137.8</b>	<b>1477.6</b>	<b>1597</b>
<b>Domestic Tax Revenues</b>	<b>116.6</b>	<b>101.9</b>	<b>115.7</b>	<b>33.7</b>	<b>32.1</b>	<b>400.0</b>	<b>377</b>
Income Tax	45.4	26.6	38.3	4.3	4.3	119.0	
Value Added Tax	44.8	39.9	41.9	13.4	11.9	152.0	
Customs	6.8	13.6	12.6	6.6	6.1	45.7	
Excises on Beverages	0.2	0.3	0.2	0.1	0.1	0.8	
Excises on Tobacco	17.6	21.1	22.4	9.1	9.6	79.8	
Property Tax	1.8	0.4	0.3	0.1	0.1	2.7	
<b>Clearance Revenue</b>	<b>302.9</b>	<b>300.8</b>	<b>318.9</b>	<b>106.0</b>	<b>116.9</b>	<b>1145.5</b>	<b>1320</b>
Customs	98.6	105.3	112.2	31.9	43.9	391.9	
Value Added Tax	94.4	91.3	97.1	35.7	29.3	347.7	
Purchase Tax	0.7	1.5	1.0	-1.2	1.0	3.0	
Petroleum Excise	106.4	102.8	108.6	39.1	42.8	399.7	
Income Tax	2.8	0.0	0.0	0.4	0.0	3.2	
Other	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Tax Refund</b>	<b>22.7</b>	<b>12.5</b>	<b>16.0</b>	<b>5.5</b>	<b>11.3</b>	<b>68.0</b>	<b>100</b>
<b>Domestic Fees and Charges</b>	<b>43.7</b>	<b>59.9</b>	<b>51.5</b>	<b>14.8</b>	<b>12.8</b>	<b>182.7</b>	<b>275</b>
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	
Civil Registration Fees	4.1	5.8	5.9	1.5	1.3	18.5	
Health Fees	2.3	2.5	2.4	1.0	0.8	8.9	
Health Insurance	10.9	10.1	10.5	3.5	3.3	38.3	
Transportation	5.5	5.9	5.3	2.4	2.2	21.4	
Agriculture Services	0.2	0.2	0.2	0.1	0.1	0.8	
Local Government	0.2	0.2	0.1	0.1	0.0	0.7	
Ministry of Economy	0.6	0.7	0.6	0.5	0.2	2.6	
Shari'a Courts Fees	0.4	0.4	0.4	0.1	0.1	1.5	
Land Registration	2.8	3.1	3.2	1.0	0.8	10.9	
Ministry of Housing	0.3	0.0	0.0	0.0	0.0	0.3	
Tourist Fees	0.0	0.0	0.0	0.0	0.0	0.1	
Telecommunication Fees	0.3	0.4	0.4	0.1	0.1	1.3	
Ministry of Education	1.7	0.2	1.6	0.6	1.0	5.2	
High Court of Justice Fees	2.0	2.0	1.7	0.7	0.6	7.0	
Foreign Affairs	0.1	0.6	1.0	0.3	0.1	2.1	
Licenses (1)	9.8	18.1	6.0	2.4	1.3	37.6	
Others	2.6	9.4	12.1	0.6	0.7	25.4	
<b>Investments Profits</b>		<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>55</b>

(1) The third quarter includes \$ 100 million in license fees received in July 2009 from the Jawwal cell phone company ( \$ 60 million ) and from Zein cell phone company ( \$ 40 million ) on the occasion of the merger.

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**Table 6-A : Expenditures by Function (Commitment Basis) Nov ,2010.**

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
<b>Central Administration</b>						
President's Office	6,552,406.79	2,123,561.73	3,084,453.99	182,642.21	4,098.76	1,157,650.10
P.L.O. Institutions	4,979,717.36	1,615,944.79	879,309.07	334,463.50	0.00	2,150,000.00
Legislative Council	2,162,954.85	797,023.23	1,228,391.58	47,730.10	0.00	89,809.94
Ministers' Council	757,983.76	464,565.16	145,808.31	32,794.30	58,791.98	56,024.01
Financial and Administrative Control Department	250,672.55	189,233.76	39,410.61	22,028.18	0.00	0.00
General Personnel Office	2,436,975.78	2,104,017.95	118,334.46	181,816.99	32,806.38	0.00
Palestinian Central Bureau of Statistics	371,769.48	253,933.74	70,993.98	46,841.76	0.00	0.00
Central Election Committee	2,365,974.73	114,783.20	305.51	250,886.02	0.00	2,000,000.00
Ministry of Jerusalem Affairs	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>19,878,455.30</b>	<b>7,663,063.56</b>	<b>5,567,007.51</b>	<b>1,099,203.06</b>	<b>95,697.12</b>	<b>5,453,484.05</b>
<b>Security and Public Order</b>						
Ministry of Interior and National Security	83,479,913.82	60,565,819.26	13,671,390.86	5,659,137.84	673,476.30	2,910,089.56
Ministry of Justice	1,034,433.46	732,042.24	172,693.80	80,849.88	4,783.13	44,064.41
Supreme Judicial Council	1,546,232.22	1,256,649.49	122,000.96	133,196.64	34,385.13	0.00
Land Authority	567,879.70	411,701.05	55,050.33	-1,195.68	0.00	102,324.00
Ministry of Local Government	3,969,199.87	460,711.21	60,989.14	1,080,120.69	12,752.07	2,354,626.76
The Higher Judicial Council	491,695.21	381,878.72	46,125.40	52,841.44	10,849.65	0.00
Dar AlFatwa and Islamic research	133,923.02	81,352.53	46,841.94	5,728.55	0.00	0.00
<b>Total</b>	<b>91,223,277.30</b>	<b>63,890,154.50</b>	<b>14,175,092.43</b>	<b>7,010,679.36</b>	<b>736,246.28</b>	<b>5,411,104.73</b>
<b>Financial Affairs</b>						
Ministry of Finance	5,211,448.78	2,118,768.67	299,483.57	233,142.79	4,266.00	2,555,787.75
The Ministry of Awqaf and Religious Affairs	2,567,031.50	2,307,326.60	75,149.65	132,555.25	52,000.00	0.00
Non Governmental Organization	419,712.68	0.00	0.00	419,712.68	0.00	0.00
Research and Studies Center	591,610.72	0.00	358,311.30	233,299.42	0.00	0.00
Palestinian Water Authority	193,622.85	255,377.52	20,254.89	20,446.19	405.00	-102,860.75
Retirees Pension Allowances	661,769.71	0.00	654,021.47	0.00	0.00	7,748.24
Public Debt Service	30,305,595.73	154,231.87	0.00	30,151,363.86	0.00	0.00
Development Expenditures	1,811,057.92	0.00	1,811,057.92	0.00	0.00	0.00
General Expenditures	377,859.04	0.00	0.00	377,859.04	0.00	0.00
Financial Reserves	1,117,304.80	0.00	0.00	1,117,304.80	0.00	0.00
<b>Total</b>	<b>43,257,013.73</b>	<b>4,835,704.66</b>	<b>3,218,278.80</b>	<b>32,685,684.03</b>	<b>56,671.00</b>	<b>2,460,675.24</b>
<b>Foreign Affairs</b>						
Negotiations Affairs Department	44,044.61	26,520.67	8,536.96	2,917.84	6,069.14	0.00
Embassies	3,604,961.74	2,024,567.92	1,079,506.56	0.00	500,887.26	0.00
Ministry of Foreign Affairs	911,109.86	785,121.22	67,308.01	57,511.24	0.00	1,169.39
<b>Total</b>	<b>4,560,116.21</b>	<b>2,836,209.81</b>	<b>1,155,351.53</b>	<b>60,429.08</b>	<b>506,956.40</b>	<b>1,169.39</b>
<b>Economic Development</b>						
Ministry of National Economy	1,136,090.84	881,444.86	130,633.24	81,290.41	4,510.00	38,212.33
Industrial Zones Board	75,484.55	61,319.82	7,045.54	7,119.19	0.00	0.00
Specifications and Standards Office	168,364.74	105,310.67	36,878.72	11,355.05	14,820.30	0.00
General Authority for Investment Promotion	68,195.69	52,273.14	9,988.87	5,933.68	0.00	0.00
Ministry of Energy and Natural Resources	2,617,627.93	178,886.49	18,122.77	19,210.95	0.00	2,401,407.72
Ministry of Planning	215,851.30	147,431.96	18,024.17	19,457.66	0.00	30,937.51
Ministry of Public Works and Housing	3,806,502.77	938,958.47	94,129.59	83,185.39	0.00	2,690,229.32
Ministry of Agriculture	3,790,094.47	1,450,728.38	231,774.72	121,371.29	61,888.00	1,924,332.08
Environmental Quality Authority	254,018.40	204,581.79	27,538.53	21,898.08	0.00	0.00
<b>Total</b>	<b>12,132,230.69</b>	<b>4,020,935.58</b>	<b>574,136.15</b>	<b>370,821.70</b>	<b>81,218.30</b>	<b>7,085,118.96</b>
<b>Social Services</b>						

Ministry of Education	45,945,191.52	35,685,987.19	6,036,210.10	3,269,071.67	179,600.82	774,321.74
Ministry of Health	36,796,689.30	12,449,976.41	22,024,320.94	1,083,492.97	179,540.70	1,059,358.28
Ministry of Social Affairs	19,911,958.92	1,609,373.22	234,662.98	17,643,385.61	35,384.57	389,152.54
Ministry of Prisoners Affairs	6,902,303.61	2,069,435.04	104,636.88	4,710,223.00	0.00	18,008.69
Ministry of Women's Affairs	122,279.84	87,568.62	23,754.85	10,663.07	0.00	293.30
Ministry of Labor	798,773.71	671,028.25	69,800.24	57,930.27	0.00	14.95
<b>Total</b>	<b>110,477,196.90</b>	<b>52,573,368.73</b>	<b>28,493,385.99</b>	<b>26,774,766.59</b>	<b>394,526.09</b>	<b>2,241,149.50</b>
<b>Cultural and Information Services</b>						
Ministry of Information	2,506,248.36	1,184,011.83	793,953.58	93,234.87	48,902.11	386,145.97
The Palestinian News Agency - WAFA	598,476.53	276,894.48	286,560.58	30,412.42	4,609.05	0.00
Ministry of Tourism and Antiquities	373,012.01	319,728.37	26,901.60	-20,186.36	0.00	46,568.40
Ministry of Youth and Sports	1,575,891.67	542,082.99	454,523.57	54,872.93	46,221.19	478,190.99
Ministry of Culture	397,272.58	227,797.55	87,026.71	23,036.21	4,060.71	55,351.40
<b>Total</b>	<b>5,450,901.15</b>	<b>2,550,515.22</b>	<b>1,648,966.04</b>	<b>181,370.07</b>	<b>103,793.06</b>	<b>966,256.76</b>
<b>Transport and Communication service</b>						
Ministry of Transportation	986,663.34	878,671.28	96,387.46	11,604.60	-	-
Ministry of Communications and information Technology	726,033.99	547,680.62	105,967.22	51,303.78	1,324.79	19,757.58
<b>Total</b>	<b>1,712,697.33</b>	<b>1,426,351.90</b>	<b>202,354.68</b>	<b>62,908.38</b>	<b>1,324.79</b>	<b>19,757.58</b>
<b>Grand Total</b>	<b>288,691,888.61</b>	<b>139,796,303.96</b>	<b>55,034,573.13</b>	<b>68,245,862.27</b>	<b>1,976,433.04</b>	<b>23,638,716.21</b>

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Table 6-B : Expenditures by Function (Commitment Basis) Jan-Nov ,2010.

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
<b>Central Administration</b>						
President's Office	74,204,870.98	21,946,242.51	31,189,130.47	1,815,410.38	1,040,261.91	18,213,825.71
P.L.O. Institutions	30,437,039.42	15,461,257.49	5,362,752.61	3,884,287.41	90,529.77	5,638,212.14
Legislative Council	12,909,976.49	8,340,395.49	3,872,855.81	479,386.25	0.00	217,338.94
Ministers' Council	8,246,514.37	4,799,706.09	1,851,624.08	306,939.49	333,092.21	955,152.50
Financial and Administrative Control Department	3,176,185.29	2,078,130.36	654,543.18	269,455.01	100,317.22	73,739.52
General Personnel Office	26,134,833.69	22,757,694.16	1,290,586.81	2,051,820.34	32,952.14	1,780.24
Palestinian Central Bureau of Statistics	4,250,571.98	2,706,248.07	1,042,872.44	460,011.29	14,636.30	26,803.88
Central Election Committee	13,088,234.47	323,621.75	659,264.25	2,524,267.39	0.00	9,581,081.08
Ministry of Jerusalem Affairs	163,722.66	0.00	0.00	163,722.66	0.00	0.00
<b>Total</b>	<b>172,611,949.35</b>	<b>78,413,295.92</b>	<b>45,923,629.65</b>	<b>11,955,300.22</b>	<b>1,611,789.55</b>	<b>34,707,934.01</b>
<b>Security and Public Order</b>						
Ministry of Interior and National Security	809,317,642.35	629,392,429.72	56,686,782.99	49,052,393.36	7,891,620.37	66,294,415.91
Ministry of Justice	9,366,495.91	7,610,309.45	794,225.76	908,262.40	9,633.89	44,064.41
Supreme Judicial Council	16,164,644.49	12,194,344.89	2,240,588.98	1,381,415.18	348,295.44	0.00
Land Authority	5,223,218.89	3,636,313.50	932,071.45	251,471.90	232,331.94	171,030.10
Ministry of Local Government	79,257,388.44	4,772,462.52	1,019,830.88	20,527,873.61	44,590.82	52,892,630.61
The Higher Judicial Council	5,168,038.33	4,045,981.44	475,701.95	629,359.90	16,995.04	0.00
Dar AlFatwa and Islamic research	1,395,813.99	861,363.58	432,980.66	50,593.38	50,876.37	0.00
<b>Total</b>	<b>925,893,242.40</b>	<b>662,513,205.10</b>	<b>62,582,182.67</b>	<b>72,801,369.73</b>	<b>8,594,343.87</b>	<b>119,402,141.03</b>
<b>Financial Affairs</b>						
Ministry of Finance	62,685,358.07	21,761,547.09	4,012,868.39	2,555,634.22	189,359.86	34,165,948.51
The Ministry of Awqaf and Religious Affairs	28,019,166.30	24,475,396.52	1,849,151.35	1,642,618.43	52,000.00	0.00
Non Governmental Organization	6,238,462.78	0.00	0.00	6,238,462.78	0.00	0.00
Research and Studies Center	4,182,875.41	0.00	3,652,609.12	517,537.57	0.00	12,728.72
Palestinian Water Authority	9,458,250.06	2,906,439.14	1,396,851.56	398,874.05	21,639.23	4,734,446.08
Retirees Pension Allowances	80,550,838.22	699,571.37	2,496,337.38	77,306,149.46	11,420.63	37,359.38
Public Debt Service	138,541,442.14	932,808.30	15,497,200.41	122,111,433.43	0.00	0.00
Development Expenditures	13,051,193.38	0.00	12,256,091.38	795,102.00	0.00	0.00
General Expenditures	11,719,834.27	0.00	0.00	11,719,834.27	0.00	0.00
Financial Reserves	29,629,294.48	0.00	11,001,316.83	18,627,977.65	0.00	0.00
<b>Total</b>	<b>384,076,715.11</b>	<b>50,775,762.42</b>	<b>52,162,426.42</b>	<b>241,913,623.86</b>	<b>274,419.72</b>	<b>38,950,482.69</b>
<b>Foreign Affairs</b>						
Negotiations Affairs Department	503,440.74	286,404.61	162,652.70	34,429.08	19,954.35	0.00
Embassies	44,197,920.87	17,399,482.04	21,102,043.59	1,953,329.28	2,004,582.75	1,738,483.21
Ministry of Foreign Affairs	9,835,033.59	10,209,744.44	-1,087,605.55	582,825.68	91,096.58	38,972.44
<b>Total</b>	<b>54,536,395.20</b>	<b>27,895,631.09</b>	<b>20,177,090.74</b>	<b>2,570,584.04</b>	<b>2,115,633.68</b>	<b>1,777,455.65</b>
<b>Economic Development</b>						
Ministry of National Economy	22,980,913.09	9,193,319.10	1,694,018.53	1,052,023.65	20,532.27	11,021,019.54
Industrial Zones Board	812,466.05	648,896.25	51,311.14	82,401.89	20,900.00	8,956.77
Specifications and Standards Office	1,589,173.25	1,114,875.80	221,487.81	133,555.34	119,254.30	0.00
General Authority for Investment Promotion	1,530,700.14	567,836.34	210,868.66	70,182.60	3,574.54	678,238.00
Ministry of Energy and Natural Resources	12,319,163.95	1,886,102.57	243,957.44	224,286.66	60,731.60	9,904,085.68
Ministry of Planning	2,741,766.62	1,672,796.74	405,158.95	247,680.12	97,950.00	318,180.81
Ministry of Public Works and Housing	26,672,981.53	9,759,517.60	1,289,900.09	835,292.75	1,738,170.00	13,050,101.09
Ministry of Agriculture	21,690,343.15	15,160,573.66	1,873,847.83	1,409,408.86	190,935.67	3,055,577.13
Environmental Quality Authority	2,684,312.31	2,120,423.59	247,730.21	252,770.77	62,477.00	910.74
<b>Total</b>	<b>93,021,820.09</b>	<b>42,124,341.66</b>	<b>6,238,280.65</b>	<b>4,307,602.64</b>	<b>2,314,525.38</b>	<b>38,037,069.76</b>
<b>Social Services</b>						



Ministry of Education	491,721,442.81	379,109,257.63	41,997,445.03	58,669,299.01	4,632,000.75	7,313,440.39
Ministry of Health	322,687,164.29	140,266,851.56	164,529,488.80	12,916,252.29	1,472,235.14	3,502,336.50
Ministry of Social Affairs	216,571,110.60	13,201,632.85	2,057,330.34	194,869,579.36	217,606.82	6,224,961.23
Ministry of Prisoners Affairs	71,954,150.67	19,641,691.52	778,278.16	51,365,423.20	64,294.12	104,463.67
Ministry of Women's Affairs	1,284,563.45	898,904.29	238,159.45	124,570.02	14,200.81	8,728.88
Ministry of Labor	9,494,878.48	7,175,500.85	1,284,381.75	488,343.74	252,691.25	293,960.89
<b>Total</b>	<b>1,113,713,310.30</b>	<b>560,293,838.69</b>	<b>210,885,083.54</b>	<b>318,433,467.62</b>	<b>6,653,028.89</b>	<b>17,447,891.56</b>
<b>Cultural and Information Services</b>						
Ministry of Information	21,917,672.33	12,140,837.85	6,246,630.13	831,464.63	344,221.45	2,354,518.27
The Palestinian News Agency - WAFA	3,651,155.39	2,772,170.55	567,371.69	286,508.10	25,105.05	0.00
Ministry of Tourism and Antiquities	4,679,006.79	3,354,792.27	590,959.89	320,745.11	14,573.31	397,936.21
Ministry of Youth and Sports	12,397,067.80	5,534,542.85	1,845,302.78	386,146.06	56,886.05	4,574,190.06
Ministry of Culture	4,371,234.88	2,414,492.90	1,299,244.06	111,879.92	70,642.95	474,975.05
<b>Total</b>	<b>47,016,137.19</b>	<b>26,216,836.43</b>	<b>10,549,508.54</b>	<b>1,936,743.82</b>	<b>511,428.81</b>	<b>7,801,619.59</b>
<b>Transport and Communication service</b>						
Ministry of Transportation	13,021,642.35	9,166,978.92	2,357,908.30	761,820.81	54,934.32	680,000.00
Ministry of Communications and information Technology	7,379,390.91	5,590,506.77	1,020,642.41	656,850.11	86,456.26	24,935.36
<b>Total</b>	<b>20,401,033.26</b>	<b>14,757,485.69</b>	<b>3,378,550.71</b>	<b>1,418,670.92</b>	<b>141,390.58</b>	<b>704,935.36</b>
<b>Grand Total</b>	<b>2,811,270,602.90</b>	<b>1,462,990,397.00</b>	<b>411,896,752.92</b>	<b>655,337,362.85</b>	<b>22,216,560.48</b>	<b>258,829,529.65</b>

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Table 7: External Financing November , 2010

	( In millions of US dollars)						
	First Quarter	Second Quarter	Third Quarter	October	November	Jan- Nov	Budget 2010
<b>External Financing</b>	<b>219.8</b>	<b>358.7</b>	<b>204.7</b>	<b>346.0</b>	<b>77.4</b>	<b>1206.6</b>	<b>1913</b>
<b>Budget Support</b>	<b>207.6</b>	<b>317.6</b>	<b>177.9</b>	<b>315.9</b>	<b>74.6</b>	<b>1093.6</b>	<b>1243</b>
<b>Arab Donors</b>		<b>57.5</b>	<b>60.0</b>	<b>113.3</b>		<b>230.8</b>	
Algeria		26.3				26.3	
Egypt		6.2	1.9			8.1	
Oman							
Kingdom of Saudi Arabia		15.2	15.2	113.3		143.7	
United Arab Emirates			42.9			42.9	
Qatar		9.8				9.8	
<b>International donors</b>	<b>203.4</b>	<b>258.3</b>	<b>117.8</b>	<b>202.6</b>	<b>74.4</b>	<b>856.5</b>	
<b>USA</b>		<b>74.8</b>		<b>148.1</b>		<b>222.9</b>	
<b>PEGASE</b>	<b>106.4</b>	<b>72.3</b>	<b>88.5</b>	<b>13.2</b>	<b>72.5</b>	<b>352.9</b>	
Civil servants and pensioners and civil police and civil defence of P	90.4	50.7	56.8	8.4	58.4	264.7	
Vulnerable Palestinian Families	13.8	12.5	12.8		11.1	50.2	
Support to Essential Public Services	1.9	9.0	8.5	4.8	3.0	27.2	
Payment of PA private sector arrears	0.4		10.5			10.9	
<b>India</b>	<b>9.9</b>					<b>9.9</b>	
<b>France</b>		<b>15.9</b>				<b>15.9</b>	
<b>Greece</b>						<b>0.0</b>	
<b>Turkey</b>							
<b>World Bank</b>	<b>87.1</b>	<b>95.3</b>	<b>29.3</b>	<b>41.3</b>	<b>1.9</b>	<b>254.9</b>	
Trust Fund	84.8	94.3	21.7			200.8	
Development Grant				39.8		39.8	
ESSP	2.3	1.1	2.6	1.5	0.3	7.7	
FPCR			3.4			3.4	
SSNRP			1.5		1.6	3.2	
<b>Old grants for line ministries</b>	<b>4.2</b>	<b>2.7</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>7.3</b>	
<b>Development Financing</b>	<b>12.2</b>	<b>41.1</b>	<b>26.8</b>	<b>30.1</b>	<b>2.8</b>	<b>113.0</b>	<b>670</b>

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Table 8: Public Debt Nov,2010

	Dec. 2009	Oct	Nov
<b>Total Public debt</b>	<b>1731.72</b>	<b>1764.032</b>	<b>1851.239</b>
<b>Domestic debt</b>			
<b>Bank loans</b>	304.20	366.304	342.092
<b>Overdraft</b>	256.95	243.955	377.554
<b>Petroleum Authority</b>	78.37	97.362	82.472
<b>Other public institutions (1)</b>	5.27	8.549	8.029
<b>Total Demostic debt</b>	<b>644.79</b>	<b>716.170</b>	<b>810.147</b>
<b>Foreign debt</b>			
<b>Arab Financial Institutions</b>			
Al Aqsa Fund (2)	444.09	444.091	444.091
Arab Fund for economic & social development	54.71	43.684	42.896
Islamic Development Bank (3)	52.42	53.657	51.947
<b>International and Regional Institutions</b>			
World Bank	308.22	303.174	303.27
European Investment Bank (4)	41.51	23.973	23.355
IFAD	3.65	3.457	3.356
OPEC	17.20	18.594	18.594
<b>Bilateral loans</b>			
Greece (3)	12.85	0	0
Spain (4)	92.95	92.947	92.947
Italy (4)	29.75	32.674	30.332
China (2)	4.77	4.885	4.885
Sweden (2)	24.81	26.726	25.419
<b>Total Foriegn debt</b>	<b>1086.93</b>	<b>1047.86</b>	<b>1041.09</b>

(1) Loan from the Orphanage Institution to the Petroleum Authority.

(2) Tentative data pending confirmation.

(3) Includes loan guarantees.

(4) Includes on lending.

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