

**NOTE: Changes to fiscal operations tables in 2013**

1. Total expenditure category components are presented differently in accordance with updated budget classification. Social contributions item, which is the PA's share towards employee pensions, is separated from transfers expenditure category of prior years' tables and is now part of total employee compensations. Operational Expenditure category of prior years, which included interest payments, now becomes Use of Goods and Services category with interest payments as a separate category. As a result, the Nonwage Expenditure category of prior years' tables still remain as the sum of current categories of social contributions, use of goods and services, transfers, interest payments and minor capital. Tax refunds category is presented in two components: fuel and others (VAT, excises, and customs).
2. Two new tables, 9a and 9b give details of transfer expenditures in commitment and cash basis.
3. Two new tables, 10a and 10b approximate PA expenditures monthly and cumulatively by functions of government.
4. Quarterly development expenditure tables are numbered as 11a to 11d (previously 9a to 9b).
5. A new table shows property tax collections on behalf of municipalities and actual revenue transfers to them. This table is available separate from central government fiscal operations on the main page menu of PA MOF website: [www.pmf.ps](http://www.pmf.ps) under the title Property Tax Reports.

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), November 2013 (million NIS).\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan - Nov	Budget 2013	Actual as % of Budget
<b>Total Net Revenue</b>	<b>668.8</b>	<b>817.8</b>	<b>718.7</b>	<b>581.8</b>	<b>614.4</b>	<b>668.0</b>	<b>608.5</b>	<b>649.5</b>	<b>738.2</b>	<b>753.0</b>	<b>766.3</b>	<b>2205.2</b>	<b>1864.2</b>	<b>1996.1</b>	<b>7584.8</b>	<b>9207</b>	<b>82%</b>
Gross Domestic Revenue	294.2	372.5	330.7	222.7	205.3	228.5	201.8	187.8	282.6	297.2	224.0	997.4	656.5	672.2	2847.3	3292	86%
Tax	163.6	326.0	186.4	156.6	150.4	163.7	143.1	113.2	211.1	234.0	161.3	676.0	470.7	467.4	2009.3	2214	91%
Nontax	130.7	46.5	144.3	66.1	54.9	64.8	58.8	74.6	71.4	63.2	62.7	321.5	185.8	204.8	838.0	1078	78%
Clearance Revenue	440.9	491.4	456.4	427.0	483.3	511.1	490.8	534.5	561.6	521.5	604.3	1388.7	1421.5	1587.0	5523.0	6371	87%
Tax Refunds (-)	66.3	46.1	68.5	67.9	74.3	71.7	84.2	72.8	106.0	65.8	62.0	180.9	213.8	263.0	785.5	456	172%
<b>Total Expenditure</b>	<b>949.7</b>	<b>1109.0</b>	<b>1180.8</b>	<b>1125.1</b>	<b>1058.8</b>	<b>1166.1</b>	<b>1226.5</b>	<b>1115.4</b>	<b>1155.5</b>	<b>1059.6</b>	<b>1027.5</b>	<b>3239.5</b>	<b>3349.9</b>	<b>3497.3</b>	<b>12173.9</b>	<b>13092</b>	<b>93%</b>
Wages and salaries	563.5	579.0	565.5	568.4	570.6	589.1	582.3	574.8	570.1	571.1	580.7	1707.9	1728.1	1727.2	6314.9	6956	91%
Social contributions	59.0	51.2	51.2	53.0	53.0	52.4	54.9	52.2	51.7	52.2	55.5	161.4	158.4	158.8	586.4	608	96%
Use of goods and services	95.1	204.8	195.0	204.7	146.0	113.8	310.3	187.9	126.0	155.9	107.8	495.0	464.5	624.2	1847.3	1906	97%
Transfers	169.6	248.6	313.2	218.0	203.1	323.4	198.9	207.2	323.2	194.0	191.2	731.4	744.5	729.3	2590.5	3055	85%
Minor capital	1.2	0.2	1.0	0.6	4.1	2.2	2.0	6.4	1.3	2.7	4.9	2.5	6.8	9.7	26.6	77	35%
Interest	16.3	13.3	11.7	15.5	3.2	8.5	4.8	3.3	10.8	2.3	3.9	41.2	27.2	18.9	93.5	190	49%
Domestic	15.6	11.7	11.6	13.5	3.0	7.4	1.3	2.1	9.1	1.1	0.0	38.9	24.0	12.5	76.6	169	45%
External	0.7	1.6	0.1	1.9	0.2	1.1	3.5	1.2	1.7	1.2	3.9	2.3	3.2	6.4	17.0	21	83%
Net lending (1)	44.9	11.9	43.3	65.0	78.7	76.7	73.2	83.6	72.4	81.5	83.5	100.1	220.4	229.2	714.7	300	238%
<b>Current Balance</b>	<b>-281.0</b>	<b>-291.3</b>	<b>-462.1</b>	<b>-543.2</b>	<b>-444.4</b>	<b>-498.1</b>	<b>-618.0</b>	<b>-465.9</b>	<b>-417.2</b>	<b>-306.7</b>	<b>-261.2</b>	<b>-1034.3</b>	<b>-1485.8</b>	<b>-1501.2</b>	<b>-4589.1</b>	<b>-3885</b>	<b>118%</b>
Development Expenditures	32.0	71.1	78.1	92.3	118.0	66.9	71.2	62.1	59.3	68.3	49.6	181.1	277.3	192.6	768.9	1295	59%
<b>Balance</b>	<b>-312.9</b>	<b>-362.3</b>	<b>-540.1</b>	<b>-635.6</b>	<b>-562.4</b>	<b>-565.1</b>	<b>-689.2</b>	<b>-528.0</b>	<b>-476.6</b>	<b>-375.0</b>	<b>-310.8</b>	<b>-1215.4</b>	<b>-1763.0</b>	<b>-1693.8</b>	<b>-5358.1</b>	<b>-5180</b>	<b>103%</b>
<b>Financing</b>	<b>312.9</b>	<b>362.3</b>	<b>540.1</b>	<b>635.6</b>	<b>562.4</b>	<b>565.1</b>	<b>689.2</b>	<b>528.0</b>	<b>476.6</b>	<b>375.0</b>	<b>310.8</b>	<b>1215.4</b>	<b>1763.0</b>	<b>1693.8</b>	<b>5358.1</b>	<b>5180</b>	<b>103%</b>
External Budgetary Support	485.0	835.9	493.6	97.8	209.0	154.2	403.6	565.7	484.3	217.4	195.5	1814.5	461.0	1453.5	4142.0	4070	102%
Development Financing	25.1	15.3	32.2	25.5	25.6	23.9	14.5	14.4	33.1	78.5	20.9	72.6	74.9	61.9	308.9	1110	28%
Net Domestic Bank Financing (2)	-511.5	-513.4	-158.9	259.0	60.0	263.1	169.6	-188.0	-190.8	-194.2	-136.6	-1183.9	582.1	-209.2	-1141.7		
Expenditure Arrears (Net Accumulation) (3)	144.1	171.9	16.6	233.7	183.2	212.9	190.1	240.0	160.6	144.8	156.8	332.6	629.8	590.7	1854.5		
Clearance Revenue Adjustment (4)	-37.4	127.9	-16.5	-39.6	-103.2	31.0	-25.0	24.4	40.0	-55.1	71.4	74.1	-111.9	39.4	18.0		
Tax Refunds (Arrears)	66.3	46.1	68.1	67.7	73.6	71.4	77.7	71.1	104.9	65.5	57.8	180.6	212.7	253.7	770.3		
Residual	66.5	-65.5	72.1	-87.7	-92.3	-129.4	-191.3	-150.6	-75.5	7.8	87.8	73.1	-309.4	-417.4	-558.1		
<b>Memorandum Items :</b>																	
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.64	3.57	3.60	3.53	3.52	3.69	3.62	3.60	3.62		

\* See Note on top of page.

(1) Adjustments in Jan. and Feb. are the result of updated information from clearance revenue deductions.

(2) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(3) In categories of Total Expenditure and Development Expenditure.

(4) Withheld (+) or transferred from past collections and/or transferred advances (-).

**Table 2: Fiscal Operations: Revenues and Expenditures (Commitment Basis), November 2013 (million NIS).\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan - Nov	Budget 2013	Actual as % of Budget
<b>Total Net Revenue</b>	<b>668.8</b>	<b>817.8</b>	<b>718.7</b>	<b>581.8</b>	<b>614.4</b>	<b>668.0</b>	<b>608.5</b>	<b>649.5</b>	<b>738.2</b>	<b>753.0</b>	<b>766.3</b>	<b>2205.2</b>	<b>1864.2</b>	<b>1996.1</b>	<b>7584.8</b>	<b>9207</b>	<b>82%</b>
Gross Domestic Revenue	294.2	372.5	330.7	222.7	205.3	228.5	201.8	187.8	282.6	297.2	224.0	997.4	656.5	672.2	2847.3	3292	86%
Tax Revenue	163.6	326.0	186.4	156.6	150.4	163.7	143.1	113.2	211.1	234.0	161.3	676.0	470.7	467.4	2009.3	2,214	91%
Nontax Revenue	130.7	46.5	144.3	66.1	54.9	64.8	58.8	74.6	71.4	63.2	62.7	321.5	185.8	204.8	838.0	1078	78%
Clearance Revenue	440.9	491.4	456.4	427.0	483.3	511.1	490.8	534.5	561.6	521.5	604.3	1388.7	1421.5	1587.0	5523.0	6371	87%
Tax Refunds (-)	66.3	46.1	68.5	67.9	74.3	71.7	84.2	72.8	106.0	65.8	62.0	180.9	213.8	263.0	785.5	456	172%
Fuel	46.0	40.8	44.2	58.4	70.5	71.2	66.9	68.5	65.9	65.3	61.2	130.9	200.1	201.3	658.8		
Other (1)	20.4	5.4	24.3	9.5	3.8	0.5	17.3	4.3	40.0	0.4	0.8	50.0	13.8	61.7	126.7		
<b>Total Expenditure</b>	<b>949.7</b>	<b>1109.0</b>	<b>1180.8</b>	<b>1125.1</b>	<b>1058.8</b>	<b>1166.1</b>	<b>1226.5</b>	<b>1115.4</b>	<b>1155.5</b>	<b>1059.6</b>	<b>1027.5</b>	<b>3239.5</b>	<b>3349.9</b>	<b>3497.3</b>	<b>12173.9</b>	<b>13092</b>	<b>93%</b>
Wages and salaries	563.5	579.0	565.5	568.4	570.6	589.1	582.3	574.8	570.1	571.1	580.7	1707.9	1728.1	1727.2	6314.9	6956	91%
Social contributions	59.0	51.2	51.2	53.0	53.0	52.4	54.9	52.2	51.7	52.2	55.5	161.4	158.4	158.8	586.4	608	96%
Use of goods and services	95.1	204.8	195.0	204.7	146.0	113.8	310.3	187.9	126.0	155.9	107.8	495.0	464.5	624.2	1847.3	1906	97%
Transfers	169.6	248.6	313.2	218.0	203.1	323.4	198.9	207.2	323.2	194.0	191.2	731.4	744.5	729.3	2590.5	3055	85%
Minor capital	1.2	0.2	1.0	0.6	4.1	2.2	2.0	6.4	1.3	2.7	4.9	2.5	6.8	9.7	26.6	77	35%
Interest	16.3	13.3	11.7	15.5	3.2	8.5	4.8	3.3	10.8	2.3	3.9	41.2	27.2	18.9	93.5	190	49%
Domestic	15.6	11.7	11.6	13.5	3.0	7.4	1.3	2.1	9.1	1.1	0.0	38.9	24.0	12.5	76.6	169	45%
External	0.7	1.6	0.1	1.9	0.2	1.1	3.5	1.2	1.7	1.2	3.9	2.3	3.2	6.4	17.0	21	83%
Net lending (2)	44.9	11.9	43.3	65.0	78.7	76.7	73.2	83.6	72.4	81.5	83.5	100.1	220.4	229.2	714.7	300	238%
<b>Development Expenditure</b>	<b>32.0</b>	<b>71.1</b>	<b>78.1</b>	<b>92.3</b>	<b>118.0</b>	<b>66.9</b>	<b>71.2</b>	<b>62.1</b>	<b>59.3</b>	<b>68.3</b>	<b>49.6</b>	<b>181.1</b>	<b>277.3</b>	<b>192.6</b>	<b>768.9</b>	<b>1295</b>	<b>59%</b>
<b>Memorandum Items :</b>																	
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.64	3.57	3.60	3.53	3.52	3.69	3.62	552.08	3.62		

\* See Note on page 1.

(1) Other tax refunds category is based on refunds on VAT, excise and customs revenues.

(2) Adjustments in Jan. and Feb. are the result of updated information from clearance revenue deductions.

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**Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), November 2013 (million NIS).\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan - Nov	Budget 2013	Actual as % of Budget
<b>Total Net Revenue</b>	<b>772.5</b>	<b>735.9</b>	<b>803.3</b>	<b>689.1</b>	<b>791.2</b>	<b>708.4</b>	<b>711.1</b>	<b>696.1</b>	<b>803.2</b>	<b>873.6</b>	<b>752.7</b>	<b>2311.7</b>	<b>2188.8</b>	<b>2210.4</b>	<b>8337.1</b>	<b>9207</b>	<b>91%</b>
Gross Domestic Revenue	294.2	372.5	330.7	222.7	205.3	228.5	201.8	187.8	282.6	297.2	224.0	997.4	656.5	672.2	2847.3	3292	86%
Tax	163.6	326.0	186.4	156.6	150.4	163.7	143.1	113.2	211.1	234.0	161.3	676.0	470.7	467.4	2009.3	2214	91%
Nontax	130.7	46.5	144.3	66.1	54.9	64.8	58.8	74.6	71.4	63.2	62.7	321.5	185.8	204.8	838.0	1078	78%
Clearance Revenue (1)	478.2	363.5	472.9	466.6	586.6	480.2	515.8	510.1	521.7	576.6	532.8	1314.6	1533.4	1547.6	5505.0	6371	86%
Tax Refunds (-)	0.0	0.0	0.3	0.2	0.6	0.2	6.5	1.7	1.0	0.2	4.2	0.4	1.1	9.3	15.2	456	3%
Fuel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other	0.0	0.0	0.3	0.2	0.6	0.2	6.5	1.7	1.0	0.2	4.2	0.4	1.1	9.3	15.2		
<b>Total Expenditure</b>	<b>808.6</b>	<b>965.8</b>	<b>1188.8</b>	<b>916.4</b>	<b>920.2</b>	<b>966.3</b>	<b>1053.1</b>	<b>890.6</b>	<b>1003.3</b>	<b>938.6</b>	<b>884.5</b>	<b>2963.2</b>	<b>2802.9</b>	<b>2947.1</b>	<b>10536.2</b>	<b>13092</b>	<b>80%</b>
Wages and salaries	518.9	663.1	641.2	514.5	515.0	502.4	561.4	517.9	514.8	518.7	529.9	1823.2	1531.8	1594.2	5997.8	6956	86%
Social contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	608	0%
Use of goods and services	72.0	102.8	175.2	145.1	118.6	84.7	217.4	95.0	98.4	135.3	74.5	350.1	348.3	410.7	1318.8	1906	69%
Transfers	167.3	182.7	307.0	185.4	193.8	297.2	189.9	186.7	310.4	188.7	188.9	657.1	676.4	687.0	2398.1	3055	78%
Minor capital	1.2	0.2	0.7	0.2	1.9	1.4	1.3	3.9	0.6	1.4	3.9	2.2	3.4	5.8	16.7	77	22%
Interest	4.1	5.0	21.4	6.3	12.2	4.0	9.9	3.6	6.7	13.0	3.9	30.5	22.5	20.2	90.0	190	47%
Domestic	3.4	3.2	21.3	5.8	11.4	2.1	9.4	2.4	6.5	11.3	0.0	27.9	19.2	18.4	76.8	169	45%
External	0.7	1.8	0.1	0.5	0.9	1.9	0.5	1.2	0.1	1.7	3.9	2.6	3.3	1.8	13.3	21	65%
Net lending (2)	44.9	11.9	43.3	65.0	78.7	76.7	73.2	83.6	72.4	81.5	83.5	100.1	220.4	229.2	714.7	300	238%
<b>Current Balance</b>	<b>-36.1</b>	<b>-229.8</b>	<b>-385.5</b>	<b>-227.3</b>	<b>-128.9</b>	<b>-257.9</b>	<b>-342.0</b>	<b>-194.5</b>	<b>-200.2</b>	<b>-65.0</b>	<b>-131.8</b>	<b>-651.5</b>	<b>-614.1</b>	<b>-736.7</b>	<b>-2199.1</b>	<b>-3885</b>	<b>57%</b>
Development Expenditures	29.0	42.5	53.4	67.3	73.4	53.9	54.4	46.9	50.8	44.6	35.8	124.9	194.6	152.2	552.1	1295	43%
<b>Balance</b>	<b>-65.1</b>	<b>-272.3</b>	<b>-439.0</b>	<b>-294.6</b>	<b>-202.3</b>	<b>-311.8</b>	<b>-396.4</b>	<b>-241.4</b>	<b>-251.0</b>	<b>-109.6</b>	<b>-167.7</b>	<b>-776.4</b>	<b>-808.7</b>	<b>-888.8</b>	<b>-2751.1</b>	<b>-5180</b>	<b>53%</b>
<b>Financing</b>	<b>65.1</b>	<b>272.3</b>	<b>439.0</b>	<b>294.6</b>	<b>202.3</b>	<b>311.8</b>	<b>396.4</b>	<b>241.4</b>	<b>251.0</b>	<b>109.6</b>	<b>167.7</b>	<b>776.4</b>	<b>808.7</b>	<b>888.8</b>	<b>2751.1</b>	<b>5180</b>	<b>53%</b>
External Budgetary Support	485.0	835.9	493.6	97.8	209.0	154.2	403.6	565.7	484.3	217.4	195.5	1814.5	461.0	1453.5	4142.0	4070	102%
Development Financing	25.1	15.3	32.2	25.5	25.6	23.9	14.5	14.4	33.1	78.5	20.9	72.6	74.9	61.9	308.9	1110	28%
Net Domestic Bank Financing (3)	-511.5	-513.4	-158.9	259.0	60.0	263.1	169.6	-188.0	-190.8	-194.2	-136.6	-1183.9	582.1	-209.2	-1141.7		
Residual	66.5	-65.5	72.1	-87.7	-92.3	-129.4	-191.3	-150.6	-75.5	7.8	87.8	73.1	-309.4	-417.4	-558.1		
<b>Memorandum Items :</b>																	
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.64	3.57	3.60	3.53	3.52	3.69	3.62	3.60	3.62		

\* See Note on page 1.

(1) In May, there was NIS 147 mill. return by the Government of Israel from previous clearance revenue deductions for judicial courts related reasons.

(2) Adjustments in Jan. and Feb. are the result of updated information from clearance revenue deductions.

(3) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

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**Table 4 : Consolidated Statement on Fiscal Operations and Arrears, November 2013 (million NIS).\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan - Nov	Budget 2013	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>668.8</b>	<b>817.8</b>	<b>718.7</b>	<b>581.8</b>	<b>614.4</b>	<b>668.0</b>	<b>608.5</b>	<b>649.5</b>	<b>738.2</b>	<b>753.0</b>	<b>766.3</b>	<b>2205.2</b>	<b>1864.2</b>	<b>1996.1</b>	<b>7584.8</b>	<b>9207</b>	<b>82%</b>
<b>Total Net Revenue (Cash Basis)</b>	<b>772.5</b>	<b>735.9</b>	<b>803.3</b>	<b>689.1</b>	<b>791.2</b>	<b>708.4</b>	<b>711.1</b>	<b>696.1</b>	<b>803.2</b>	<b>873.6</b>	<b>752.7</b>	<b>2311.7</b>	<b>2188.8</b>	<b>2210.4</b>	<b>8337.1</b>	<b>9207</b>	<b>91%</b>
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>294.2</b>	<b>372.5</b>	<b>330.7</b>	<b>222.7</b>	<b>205.3</b>	<b>228.5</b>	<b>201.8</b>	<b>187.8</b>	<b>282.6</b>	<b>297.2</b>	<b>224.0</b>	<b>997.4</b>	<b>656.5</b>	<b>672.2</b>	<b>2847.3</b>	<b>3292</b>	<b>86%</b>
Tax	163.6	326.0	186.4	156.6	150.4	163.7	143.1	113.2	211.1	234.0	161.3	676.0	470.7	467.4	2009.3	2214	91%
Nontax	130.7	46.5	144.3	66.1	54.9	64.8	58.8	74.6	71.4	63.2	62.7	321.5	185.8	204.8	838.0	1078	78%
<b>Clearance Revenue (Accrued)</b>	<b>440.9</b>	<b>491.4</b>	<b>456.4</b>	<b>427.0</b>	<b>483.3</b>	<b>511.1</b>	<b>490.8</b>	<b>534.5</b>	<b>561.6</b>	<b>521.5</b>	<b>604.3</b>	<b>1388.7</b>	<b>1421.5</b>	<b>1587.0</b>	<b>5523.0</b>	<b>6371</b>	<b>87%</b>
Clearance Revenue (Cash Basis)	478.2	363.5	472.9	466.6	586.6	480.2	515.8	510.1	521.7	576.6	532.8	1314.6	1533.4	1547.6	5505.0		
Clearance Revenue Adjustment (1)	-37.4	127.9	-16.5	-39.6	-103.2	31.0	-25.0	24.4	40.0	-55.1	71.4	74.1	-111.9	39.4	18.0		
<b>Tax Refunds (Commitment Basis)</b>	<b>66.3</b>	<b>46.1</b>	<b>68.5</b>	<b>67.9</b>	<b>74.3</b>	<b>71.7</b>	<b>84.2</b>	<b>72.8</b>	<b>106.0</b>	<b>65.8</b>	<b>62.0</b>	<b>180.9</b>	<b>213.8</b>	<b>263.0</b>	<b>785.5</b>	<b>456</b>	<b>172%</b>
Tax Refunds (Cash Basis)	0.0	0.0	0.3	0.2	0.6	0.2	6.5	1.7	1.0	0.2	4.2	0.4	1.1	9.3	15.2		
Tax Refund (Arrears)	66.3	46.1	68.1	67.7	73.6	71.4	77.7	71.1	104.9	65.5	57.8	180.6	212.7	253.7	770.3		
<b>Total Expenditure (Commitment Basis)</b>	<b>949.7</b>	<b>1109.0</b>	<b>1180.8</b>	<b>1125.1</b>	<b>1058.8</b>	<b>1166.1</b>	<b>1226.5</b>	<b>1115.4</b>	<b>1155.5</b>	<b>1059.6</b>	<b>1027.5</b>	<b>3239.5</b>	<b>3349.9</b>	<b>3497.3</b>	<b>12173.9</b>	<b>13092</b>	<b>93%</b>
Total Expenditure (Cash Basis)	808.6	965.8	1188.8	916.4	920.2	966.3	1053.1	890.6	1003.3	938.6	884.5	2963.2	2802.9	2947.1	10536.2		
Total Expenditure (Arrears)	141.2	143.3	-8.1	208.6	138.6	199.8	173.3	224.8	152.1	121.1	143.0	276.4	547.1	550.3	1637.7		
Wages and salaries (arrears)	44.5	-84.1	-75.7	53.9	55.7	86.7	20.9	56.9	55.3	52.4	50.8	-115.3	196.2	133.0	317.1		
Social contributions (arrears)	59.0	51.2	51.2	53.0	53.0	52.4	54.9	52.2	51.7	52.2	55.5	161.4	158.4	158.8	586.4		
Use of goods and services (arrears)	23.1	102.0	19.7	59.6	27.4	29.1	92.9	92.9	27.6	20.6	33.3	144.9	116.1	213.5	528.4		
Transfers (arrears)	2.3	65.8	6.2	32.6	9.4	26.2	9.0	20.5	12.8	5.3	2.3	74.3	68.2	42.3	192.4		
Minor capital (arrears)	0.0	0.0	0.3	0.4	2.2	0.9	0.7	2.6	0.7	1.2	1.0	0.3	3.4	4.0	9.9		
Interest (arrears)	12.1	8.3	-9.7	9.2	-9.0	4.5	-5.1	-0.3	4.1	-10.7	0.0	10.7	4.7	-1.3	3.5		
Domestic (arrears)	12.1	8.6	-9.7	7.7	-8.3	5.3	-8.1	-0.3	2.6	-10.1	0.0	11.0	4.8	-5.9	-0.2		
External (arrears)	0.0	-0.3	-0.1	1.4	-0.7	-0.8	3.0	0.0	1.5	-0.5	0.0	-0.3	-0.1	4.6	3.7		
Net lending (arrears)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>Current Balance (Commitment Basis)</b>	<b>-281.0</b>	<b>-291.3</b>	<b>-462.1</b>	<b>-543.2</b>	<b>-444.4</b>	<b>-498.1</b>	<b>-618.0</b>	<b>-465.9</b>	<b>-417.2</b>	<b>-306.7</b>	<b>-261.2</b>	<b>-1034.3</b>	<b>-1485.8</b>	<b>-1501.2</b>	<b>-4589.1</b>	<b>-3885</b>	<b>118%</b>
<b>Current Balance (Cash Basis)</b>	<b>-36.1</b>	<b>-229.8</b>	<b>-385.5</b>	<b>-227.3</b>	<b>-128.9</b>	<b>-257.9</b>	<b>-342.0</b>	<b>-194.5</b>	<b>-200.2</b>	<b>-65.0</b>	<b>-131.8</b>	<b>-651.5</b>	<b>-614.1</b>	<b>-736.7</b>	<b>-2199.1</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>32.0</b>	<b>71.1</b>	<b>78.1</b>	<b>92.3</b>	<b>118.0</b>	<b>66.9</b>	<b>71.2</b>	<b>62.1</b>	<b>59.3</b>	<b>68.3</b>	<b>49.6</b>	<b>181.1</b>	<b>277.3</b>	<b>192.6</b>	<b>768.9</b>	<b>1295</b>	<b>59%</b>
Development Expenditure (Cash Basis)	29.0	42.5	53.4	67.3	73.4	53.9	54.4	46.9	50.8	44.6	35.8	124.9	194.6	152.2	552.1		
Development Expenditure (Arrears)	3.0	28.6	24.6	25.0	44.6	13.0	16.8	15.1	8.5	23.7	13.8	56.2	82.7	40.4	216.8		
<b>Balance (Commitment Basis)</b>	<b>-312.9</b>	<b>-362.3</b>	<b>-540.1</b>	<b>-635.6</b>	<b>-562.4</b>	<b>-565.1</b>	<b>-689.2</b>	<b>-528.0</b>	<b>-476.6</b>	<b>-375.0</b>	<b>-310.8</b>	<b>-1215.4</b>	<b>-1763.0</b>	<b>-1693.8</b>	<b>-5358.1</b>	<b>-5180</b>	<b>103%</b>
<b>Balance (Cash Basis)</b>	<b>-65.1</b>	<b>-272.3</b>	<b>-439.0</b>	<b>-294.6</b>	<b>-202.3</b>	<b>-311.8</b>	<b>-396.4</b>	<b>-241.4</b>	<b>-251.0</b>	<b>-109.6</b>	<b>-167.7</b>	<b>-776.4</b>	<b>-808.7</b>	<b>-888.8</b>	<b>-2751.1</b>		
<b>Financing</b>	<b>65.1</b>	<b>272.3</b>	<b>439.0</b>	<b>294.6</b>	<b>202.3</b>	<b>311.8</b>	<b>396.4</b>	<b>241.4</b>	<b>251.0</b>	<b>109.6</b>	<b>167.7</b>	<b>776.4</b>	<b>808.7</b>	<b>888.8</b>	<b>2751.1</b>		
External Budgetary Support	485.0	835.9	493.6	97.8	209.0	154.2	403.6	565.7	484.3	217.4	195.5	1814.5	461.0	1453.5	4142.0	4070	102%
Development Financing	25.1	15.3	32.2	25.5	25.6	23.9	14.5	14.4	33.1	78.5	20.9	72.6	74.9	61.9	308.9	1110	28%
Net Domestic Bank Financing (2)	-511.5	-513.4	-158.9	259.0	60.0	263.1	169.6	-188.0	-190.8	-194.2	-136.6	-1183.9	582.1	-209.2	-1141.7		
Residual	66.5	-65.5	72.1	-87.7	-92.3	-129.4	-191.3	-150.6	-75.5	7.8	87.8	73.1	-309.4	-417.4	-558.1		
<b>Memorandum Items:</b>																	
Total Arrears (million NIS) (3)	210.5	218.0	84.7	301.4	256.9	284.3	267.8	311.0	265.5	210.3	214.6	513.1	842.5	844.4	2624.9		
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.64	3.57	3.60	3.53	3.52	3.69	3.62	3.60	3.62		

\* See Note on page 1.

(1) Withheld (+) or transferred from past collections and/or transferred advances (-).

(2) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(3) In categories of total expenditure, development expenditure and tax refunds.

Table 5: Revenues by Source (Commitment Basis), November 2013 (million NIS).\*

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan -Nov	Budget 2013	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>668.8</b>	<b>817.8</b>	<b>718.7</b>	<b>581.8</b>	<b>614.4</b>	<b>668.0</b>	<b>608.5</b>	<b>649.5</b>	<b>738.2</b>	<b>753.0</b>	<b>766.3</b>	<b>2205.2</b>	<b>1864.2</b>	<b>1996.1</b>	<b>7584.8</b>	<b>9207</b>	<b>82%</b>
<b>A. Net Tax Revenues</b>	<b>538.1</b>	<b>771.3</b>	<b>574.4</b>	<b>515.7</b>	<b>559.5</b>	<b>603.2</b>	<b>549.7</b>	<b>574.9</b>	<b>666.8</b>	<b>689.7</b>	<b>703.6</b>	<b>1883.7</b>	<b>1678.4</b>	<b>1791.4</b>	<b>6746.7</b>	<b>8129</b>	<b>83%</b>
<b>1. Domestic Tax Revenues</b>	<b>163.6</b>	<b>326.0</b>	<b>186.4</b>	<b>156.6</b>	<b>150.4</b>	<b>163.7</b>	<b>143.1</b>	<b>113.2</b>	<b>211.1</b>	<b>234.0</b>	<b>161.3</b>	<b>676.0</b>	<b>470.7</b>	<b>467.4</b>	<b>2009.3</b>	<b>2214</b>	<b>91%</b>
Income Tax (2)	38.3	206.6	61.0	43.9	33.6	43.6	39.9	30.2	43.0	85.5	36.3	305.9	121.1	113.0	661.8	760	87%
Value Added Tax (2)	50.1	60.4	89.2	81.6	67.1	53.5	51.4	47.7	98.8	110.0	85.0	199.7	202.1	197.9	794.7	734	108%
Customs	26.3	15.1	7.3	8.6	15.3	15.1	18.6	16.4	20.0	17.1	15.1	48.6	39.0	55.0	174.7	250	70%
Excises on Beverages	0.3	0.8	0.2	0.5	0.3	0.3	1.2	1.3	0.6	0.1	0.1	1.3	1.1	3.1	5.6	9	61%
Excises on Tobacco	41.8	42.8	28.5	21.7	34.0	51.0	32.0	15.8	45.4	21.1	24.5	113.1	106.7	93.2	358.7	450	80%
Property Tax	6.8	0.4	0.2	0.3	0.2	0.2	0.0	1.8	3.3	0.2	0.3	7.4	0.8	5.1	13.8	11	125%
<b>2. Clearance Revenue</b>	<b>440.9</b>	<b>491.4</b>	<b>456.4</b>	<b>427.0</b>	<b>483.3</b>	<b>511.1</b>	<b>490.8</b>	<b>534.5</b>	<b>561.6</b>	<b>521.5</b>	<b>604.3</b>	<b>1388.7</b>	<b>1421.5</b>	<b>1587.0</b>	<b>5523.0</b>	<b>6371</b>	<b>87%</b>
Customs	151.6	164.7	143.0	140.8	182.2	169.5	171.3	187.7	203.0	165.1	221.1	459.4	492.4	562.0	1900.1	2270	84%
Value Added Tax	148.0	170.5	170.1	147.2	151.0	159.7	160.8	174.4	186.1	176.8	184.4	488.6	458.0	521.2	1829.0	2140	85%
Purchase Tax	0.2	0.8	4.5	-1.4	1.2	-3.4	2.3	-2.4	0.8	1.7	1.5	5.5	-3.6	0.7	5.7	17	35%
Petroleum Excise	141.1	151.6	138.8	140.5	148.8	180.9	156.5	174.7	171.8	173.4	197.2	431.6	470.3	503.0	1775.5	1934	92%
Income Tax	0.0	3.7	0.0	0.0	0.0	4.4	0.0	0.0	0.0	4.5	0.0	3.7	4.4	0.0	12.6	10	130%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
<b>3. Tax Refunds (-)</b>	<b>66.3</b>	<b>46.1</b>	<b>68.5</b>	<b>67.9</b>	<b>74.3</b>	<b>71.7</b>	<b>84.2</b>	<b>72.8</b>	<b>106.0</b>	<b>65.8</b>	<b>62.0</b>	<b>180.9</b>	<b>213.8</b>	<b>263.0</b>	<b>785.5</b>	<b>456</b>	<b>172%</b>
Fuel	46.0	40.8	44.2	58.4	70.5	71.2	66.9	68.5	65.9	65.3	61.2	130.9	200.1	201.3	658.8		
Other (3)	20.4	5.4	24.3	9.5	3.8	0.5	17.3	4.3	40.0	0.4	0.8	50.0	13.8	61.7	126.7		
<b>B. Nontax Revenues</b>	<b>130.7</b>	<b>46.5</b>	<b>144.3</b>	<b>66.1</b>	<b>54.9</b>	<b>64.8</b>	<b>58.8</b>	<b>74.6</b>	<b>71.4</b>	<b>63.2</b>	<b>62.7</b>	<b>321.5</b>	<b>185.8</b>	<b>204.8</b>	<b>838.0</b>	<b>1078</b>	<b>78%</b>
<b>1. Domestic Fees and Charges</b>	<b>56.1</b>	<b>58.3</b>	<b>144.3</b>	<b>66.1</b>	<b>54.9</b>	<b>64.8</b>	<b>58.8</b>	<b>74.6</b>	<b>71.4</b>	<b>63.2</b>	<b>62.7</b>	<b>258.7</b>	<b>185.8</b>	<b>204.8</b>	<b>775.2</b>	<b>918</b>	<b>84%</b>
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Civil Registration Fees	1.9	2.7	2.8	2.6	3.4	3.1	2.4	2.1	1.8	1.4	1.5	7.4	9.1	6.3	25.7		
Health Fees	2.6	2.3	4.1	3.8	3.6	3.4	3.8	3.3	4.3	3.3	3.5	8.9	10.8	11.4	37.9		
Health Insurance	15.9	14.5	14.8	15.3	14.2	15.2	13.7	14.0	14.9	13.1	14.2	45.2	44.7	42.6	159.8		
Transportation	6.4	8.2	8.5	8.2	7.9	8.2	8.2	7.5	8.4	7.5	7.3	23.1	24.3	24.0	86.2		
Agriculture Services	0.2	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.7	0.8	0.6	2.6		
Local Government	0.2	0.2	0.2	0.4	0.5	0.3	0.2	0.4	0.2	0.2	0.3	0.6	1.1	0.9	3.1		
Ministry of Economy	0.6	0.9	0.9	1.2	1.2	1.2	1.3	1.1	3.5	1.0	1.3	2.4	3.6	5.9	14.2		
Shari'a Courts Fees	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.7	0.5	0.6	1.6	1.8	1.8	6.3		
Land Registration	3.1	12.5	8.2	9.0	8.5	8.5	9.2	7.0	9.6	7.4	7.9	23.7	26.0	25.9	90.8		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Tourist Fees	0.2	1.9	0.3	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.1	2.4	0.6	0.4	3.6		
Telecommunication Fees	2.1	2.6	2.3	2.4	2.6	3.1	3.2	3.5	2.6	2.1	1.9	7.0	8.2	9.4	28.6		
Ministry of Education	1.7	1.1	0.3	0.3	0.2	0.5	1.0	2.1	2.7	1.3	2.0	3.1	1.0	5.8	13.2		
High Court of Justice Fees	2.5	3.0	3.3	3.5	3.4	3.0	2.9	2.2	3.6	3.1	3.4	8.8	9.9	8.7	33.8		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.3	0.5	1.2		
Licenses	14.9	3.1	67.6	9.0	4.8	11.0	3.3	27.7	14.8	4.7	5.5	85.6	24.8	45.8	166.3		
Others	3.2	4.5	30.2	9.2	3.5	6.3	8.5	2.6	3.7	17.2	13.0	37.9	19.0	14.8	101.8		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>2. Investments Profits (4)</b>	<b>74.6</b>	<b>-11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>62.8</b>	<b>0.0</b>	<b>0.0</b>	<b>62.8</b>	<b>160</b>	<b>39%</b>

\* See Note on page 1.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 3 for both in cash basis).

(2) In October, the increases in income tax and VAT resulted from advance payments by Bank of Palestine of profit tax, payroll tax and VAT.

(3) Other tax refunds category is based on refunds on VAT, excise and customs revenues.

(4) In February, dividends received in January were adjusted.

**Table 6-A : Expenditure by PA organizations (Commitment basis), November 2013 (thousand NIS).\***

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	14,279	8,937	865	4,251	-	-	60	167
P.L.O. Institutions	27,210	9,262	355	8,793	-	8,320	13	467
Legislative Council	3,083	1,518	168	126	-	1,272	-	-
Ministers' Council	4,123	1,465	108	951	-	-	67	1,532
Financial and Administrative Control Department	1,041	755	85	200	-	-	2	-
General Personnel Office	8,656	7,312	759	520	-	-	65	-
Palestinian Central Bureau of Statistics	1,315	1,035	112	160	-	-	-	7
Central Election Committee	725	-	-	-	-	-	-	725
Ministry of Jerusalem Affairs	1,650	579	10	386	-	675	-	-
<b>Total</b>	<b>62,082</b>	<b>30,863</b>	<b>2,462</b>	<b>15,386</b>	<b>-</b>	<b>10,266</b>	<b>206</b>	<b>2,900</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	288,509	240,545	23,047	17,035	-	-	999	6,883
Ministry of Justice	4,011	3,204	354	416	-	-	-	37
Supreme Judicial Council	6,484	5,237	535	700	-	-	12	-
Land Authority	1,961	1,496	134	184	-	-	7	141
Ministry of Local Government	12,031	1,795	160	434	-	5,048	-	4,595
The Higher Judicial Council	2,357	1,624	129	113	-	-	24	467
Dar AlFatwa and Islamic Research	560	325	26	179	-	-	31	-
<b>Total</b>	<b>315,913</b>	<b>254,224</b>	<b>24,385</b>	<b>19,061</b>	<b>-</b>	<b>5,048</b>	<b>1,073</b>	<b>12,123</b>
<b>Financial Affairs</b>								
Ministry of Finance	11,259	8,111	776	2,051	-	-	-	321
The Ministry of Awqaf and Religious Affairs	9,995	8,870	836	289	-	-	-	-
Non Governmental Organization	700	-	-	-	-	686	-	14
Palestinian Water Authority	2,447	1,104	97	359	-	-	-	886
Retirees Pension Allowances	77,668	1-	-	-	-	77,669	-	-
Public Debt Interest Payments	3,860	-	-	-	3,860	-	-	-
General Expenditures	398	-	-	-	-	398	-	-
Financial Reserves	4,297	-	-	-	-	4,297	-	-
<b>Total</b>	<b>110,624</b>	<b>18,084</b>	<b>1,709</b>	<b>2,699</b>	<b>3,860</b>	<b>83,050</b>	<b>-</b>	<b>1,222</b>
<b>Foreign Affairs</b>								
Negotiations Affairs Department	121	95	10	17	-	-	-	-
Embassies	13,676	7,342	-	3,933	-	636	1,765	-
Ministry of Foreign Affairs	3,690	3,319	238	112	-	-	-	22
<b>Total</b>	<b>17,486</b>	<b>10,755</b>	<b>247</b>	<b>4,061</b>	<b>-</b>	<b>636</b>	<b>1,765</b>	<b>22</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Economic Development</b>								
Ministry of National Economy	4,090	3,289	342	315	-	-	-	144
Industrial Zones Board	284	236	26	22	-	-	-	-
Specifications and Standards Office	557	442	48	67	-	-	-	-
General Authority for Investment Promotion	245	195	20	29	-	-	-	-
Ministry of Energy and Natural Resources	2,168	672	72	324	-	-	71	1,028
Ministry of Planning and Administrative Development	681	570	61	50	-	-	-	-
Ministry of Public Works and Housing	4,020	3,427	316	266	-	-	-	10
Ministry of Agriculture	11,046	5,375	464	446	-	-	189	4,572
Environmental Quality Authority	1,012	832	88	93	-	-	-	-
<b>Total</b>	<b>24,102</b>	<b>15,038</b>	<b>1,438</b>	<b>1,612</b>	-	-	<b>261</b>	<b>5,753</b>
<b>Social Services</b>								
Ministry of Education	201,407	161,618	17,058	11,477	-	-	-	11,255
Ministry of Higher Education	7,752	6,035	677	731	-	23	216	69
Ministry of Health	70,978	51,607	5,134	13,745	-	0	57	436
Ministry of Social Affairs	72,827	4,560	465	793	-	65,124	-	1,885
Ministry of Prisoners Affairs	34,740	9,562	187	231	-	24,761	0	-
Ministry of Women's Affairs	565	345	35	56	-	-	-	129
Ministry of Labor	3,018	2,563	242	213	-	-	-	-
<b>Total</b>	<b>391,287</b>	<b>236,289</b>	<b>23,796</b>	<b>27,246</b>	-	<b>89,908</b>	<b>273</b>	<b>13,774</b>
<b>Cultural and Information Services</b>								
Ministry of Information	629	539	45	45	-	-	-	-
The Palestinian News Agency - WAFA	8,015	5,209	525	1,999	-	-	282	-
Ministry of Tourism and Antiquities	1,653	1,163	99	366	-	-	26	-
Ministry of Youth and Sports	2,382	2,050	202	130	-	-	-	-
Ministry of Culture	1,431	890	83	420	-	-	-	38
<b>Total</b>	<b>14,111</b>	<b>9,851</b>	<b>954</b>	<b>2,960</b>	-	-	<b>308</b>	<b>38</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	5,054	3,470	360	1,225	-	-	-	-
Ministry of Communications and Information Technology	2,521	2,115	183	223	-	-	-	-
<b>Total</b>	<b>7,575</b>	<b>5,585</b>	<b>543</b>	<b>1,448</b>	-	-	-	-
<b>Grand Total *</b>	<b>943,181</b>	<b>580,690</b>	<b>55,534</b>	<b>74,472</b>	<b>3,860</b>	<b>188,909</b>	<b>3,885</b>	<b>35,831</b>

\* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 6-B : Expenditure by PA organizations (Commitment basis), Jan-Nov 2013 (thousand NIS).\***

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	219,605	98,546	9,168	93,966	-	-	472	17,452
P.L.O. Institutions	303,967	105,245	3,893	101,030	-	91,770	144	1,885
Legislative Council	41,522	16,867	1,861	8,793	-	14,001	-	-
Ministers' Council	26,021	15,684	1,259	6,104	-	-	166	2,808
Financial and Administrative Control Department	11,546	8,389	965	2,189	-	-	3	-
General Personnel Office	96,748	82,295	8,275	5,353	-	-	203	621
Palestinian Central Bureau of Statistics	23,981	11,361	1,308	3,066	-	-	24	8,223
Central Election Committee	11,439	-	-	2,000	-	-	-	9,439
Ministry of Jerusalem Affairs	32,813	6,260	117	8,041	-	12,405	77	5,913
<b>Total</b>	<b>767,642</b>	<b>344,647</b>	<b>26,847</b>	<b>230,542</b>	<b>-</b>	<b>118,176</b>	<b>1,089</b>	<b>46,341</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	3,493,666	2,653,412	252,847	276,509	-	174,815	2,623	133,460
Ministry of Justice	46,212	34,829	3,834	3,744	-	-	40	3,766
Supreme Judicial Council	73,824	57,800	6,145	8,985	-	-	368	526
Land Authority	22,677	16,550	1,546	2,652	-	-	9	1,919
Ministry of Local Government	133,700	20,143	1,851	3,168	-	42,689	2	65,848
The Higher Judicial Council	22,231	18,217	1,519	1,731	-	-	127	636
Dar AlFatwa and Islamic Research	4,841	3,668	150	888	-	-	135	-
<b>Total</b>	<b>3,797,150</b>	<b>2,804,620</b>	<b>267,890</b>	<b>297,677</b>	<b>-</b>	<b>217,504</b>	<b>3,303</b>	<b>206,156</b>
<b>Financial Affairs</b>								
Ministry of Finance	173,893	89,552	8,781	24,084	-	-	195	51,281
The Ministry of Awqaf and Religious Affairs	114,811	99,725	9,157	5,929	-	-	-	-
Non Governmental Organization	10,947	-	-	-	-	9,888	-	1,058
Palestinian Water Authority	51,282	12,511	1,131	13,244	-	-	8	24,388
Retirees Pension Allowances	705,675	2-	-	-	-	705,677	-	-
Public Debt Interest Payments	130,395	-	-	13,128	117,267	-	-	-
General Expenditures	4,201	-	-	-	-	4,201	-	-
Financial Reserves	39,550	-	-	-	-	39,550	-	-
<b>Total</b>	<b>1,230,754</b>	<b>201,786</b>	<b>19,069</b>	<b>56,385</b>	<b>117,267</b>	<b>759,316</b>	<b>203</b>	<b>76,727</b>
<b>Foreign Affairs</b>								
Negotiations Affairs Department	1,616	1,050	105	458	-	-	3	-
Embassies	179,917	88,048	-	75,626	-	11,600	4,644	-
Ministry of Foreign Affairs	41,298	36,784	2,556	1,389	-	-	10	559
<b>Total</b>	<b>222,831</b>	<b>125,882</b>	<b>2,661</b>	<b>77,472</b>	<b>-</b>	<b>11,600</b>	<b>4,656</b>	<b>559</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Economic Development</b>								
Ministry of National Economy	46,091	36,392	3,770	4,066	-	-	-	1,862
Industrial Zones Board	3,206	2,612	282	309	-	-	3	-
Specifications and Standards Office	6,639	4,928	557	1,051	-	-	102	-
General Authority for Investment Promotion	2,766	2,138	230	398	-	-	-	-
Ministry of Energy and Natural Resources	39,405	7,461	764	951	-	-	91	30,137
Ministry of Planning and Administrative Development	7,947	6,431	697	672	-	-	-	147
Ministry of Public Works and Housing	64,145	38,106	3,500	3,682	-	-	182	18,676
Ministry of Agriculture	100,530	58,756	5,173	12,548	-	-	921	23,131
Environmental Quality Authority	11,280	9,225	968	1,024	-	-	63	-
<b>Total</b>	<b>282,009</b>	<b>166,050</b>	<b>15,941</b>	<b>24,701</b>	-	-	<b>1,362</b>	<b>73,954</b>
<b>Social Services</b>								
Ministry of Education	2,099,774	1,672,838	171,807	157,963	-	-	657	96,509
Ministry of Higher Education	113,121	68,247	6,349	5,317	-	28,448	284	4,475
Ministry of Health	1,006,037	566,921	49,138	374,065	-	0	2,363	13,550
Ministry of Social Affairs	1,151,526	52,147	5,181	8,029	-	1,060,178	197	25,794
Ministry of Prisoners Affairs	342,275	106,803	1,994	2,389	-	230,930	55	104
Ministry of Women's Affairs	5,537	3,686	398	1,088	-	-	91	275
Ministry of Labor	36,405	28,843	2,725	3,899	-	-	214	724
<b>Total</b>	<b>4,754,676</b>	<b>2,499,486</b>	<b>237,591</b>	<b>552,749</b>	-	<b>1,319,557</b>	<b>3,862</b>	<b>141,431</b>
<b>Cultural and Information Services</b>								
Ministry of Information	7,367	5,974	502	840	-	-	34	17
The Palestinian News Agency - WAFA	89,735	58,091	5,650	22,471	-	-	1,810	1,713
Ministry of Tourism and Antiquities	19,352	13,066	1,104	4,816	-	-	72	294
Ministry of Youth and Sports	36,916	23,432	2,251	9,621	-	-	22	1,589
Ministry of Culture	15,614	10,008	942	2,249	-	-	11	2,404
<b>Total</b>	<b>168,983</b>	<b>110,570</b>	<b>10,449</b>	<b>39,997</b>	-	-	<b>1,949</b>	<b>6,018</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	51,939	38,872	3,954	8,445	-	-	241	426
Ministry of Communications and Information Technology	43,783	23,021	2,013	18,232	-	-	52	465
<b>Total</b>	<b>95,722</b>	<b>61,893</b>	<b>5,967</b>	<b>26,677</b>	-	-	<b>294</b>	<b>890</b>
<b>Grand Total *</b>	<b>11,319,767</b>	<b>6,314,934</b>	<b>586,417</b>	<b>1,306,201</b>	<b>117,267</b>	<b>2,426,154</b>	<b>16,719</b>	<b>552,076</b>

\* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 7: Total External Financing, Budget Support and Development Financing, Monthly 2013. (million NIS)\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2013	Actual % of Budget
<b>Total External Financing</b>	<b>510.1</b>	<b>851.2</b>	<b>525.8</b>	<b>123.3</b>	<b>234.9</b>	<b>178.1</b>	<b>418.1</b>	<b>580.1</b>	<b>517.3</b>	<b>295.9</b>	<b>216.5</b>	<b>1,887.1</b>	<b>536.3</b>	<b>1,515.5</b>	<b>4,451.2</b>	<b>5,180</b>	<b>85.9%</b>
<b>1 Budget Support</b>	<b>485.0</b>	<b>835.9</b>	<b>493.6</b>	<b>97.8</b>	<b>209.3</b>	<b>154.2</b>	<b>403.6</b>	<b>565.7</b>	<b>484.3</b>	<b>217.4</b>	<b>195.5</b>	<b>1,814.5</b>	<b>461.3</b>	<b>1,453.5</b>	<b>4,142.3</b>	<b>4,070</b>	<b>101.8%</b>
<b>a. Arab Donors</b>	<b>485.0</b>	<b>-</b>	<b>73.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145.5</b>	<b>-</b>	<b>132.6</b>	<b>214.2</b>	<b>-</b>	<b>558.6</b>	<b>-</b>	<b>278.1</b>	<b>1,050.9</b>		
Saudi Arabia	368.1	-	73.6	-	-	-	145.5	-	-	214.2	-	441.7	-	145.5	801.4		
Algeria	98.4	-	-	-	-	-	-	-	-	-	-	98.4	-	-	98.4		
Oman	18.5	-	-	-	-	-	-	-	-	-	-	18.5	-	-	18.5		
Qatar	-	-	-	-	-	-	-	-	31.9	-	-	-	-	31.9	31.9		
Iraq	-	-	-	-	-	-	-	-	100.7	-	-	-	-	100.7	100.7		
<b>b. International Donors</b>	<b>-</b>	<b>835.9</b>	<b>420.0</b>	<b>97.8</b>	<b>209.3</b>	<b>154.2</b>	<b>258.1</b>	<b>565.7</b>	<b>351.7</b>	<b>3.2</b>	<b>195.5</b>	<b>1,255.9</b>	<b>461.3</b>	<b>1,175.5</b>	<b>3,091.4</b>		
<b>USA</b>	<b>-</b>	<b>732.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>525.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>732.6</b>	<b>-</b>	<b>525.4</b>	<b>1,258.0</b>		
<b>India</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.7</b>	<b>3.7</b>		
<b>Russia</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35.3</b>	<b>35.3</b>		
<b>France</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42.5</b>	<b>-</b>	<b>4.8</b>	<b>-</b>	<b>-</b>	<b>42.5</b>	<b>47.4</b>		
<b>PEGASE</b>	<b>-</b>	<b>100.0</b>	<b>196.0</b>	<b>94.2</b>	<b>91.2</b>	<b>149.5</b>	<b>108.6</b>	<b>-</b>	<b>47.7</b>	<b>-</b>	<b>104.7</b>	<b>296.0</b>	<b>334.8</b>	<b>156.3</b>	<b>891.8</b>		
Civil servants and pensioners (1)	-	100.0	150.7	94.2	90.9	102.3	47.0	-	-	-	57.2	250.7	287.4	47.0	642.2		
Vulnerable Palestinian Families	-	-	45.3	-	0.2	47.2	-	-	47.7	-	47.5	45.3	47.4	47.7	187.9		
East Jerusalem Hospitals	-	-	-	-	-	-	61.6	-	-	-	-	-	-	61.6	61.6		
<b>World Bank</b>	<b>-</b>	<b>3.3</b>	<b>224.1</b>	<b>3.6</b>	<b>118.2</b>	<b>4.7</b>	<b>145.9</b>	<b>5.0</b>	<b>261.4</b>	<b>3.2</b>	<b>86.1</b>	<b>227.3</b>	<b>126.5</b>	<b>412.3</b>	<b>855.3</b>		
Trust Fund	-	-	223.6	-	117.1	-	-	-	261.0	-	84.7	223.6	117.1	261.0	686.5		
Development Grant	-	-	-	-	-	-	142.8	-	-	-	-	-	-	142.8	142.8		
ESSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SSNRP	-	3.3	-	-	-	3.3	-	0.8	-	-	-	3.3	3.3	0.8	7.4		
IDA	-	-	0.4	3.6	1.1	1.4	3.0	4.2	0.4	3.2	1.3	0.4	6.1	7.6	18.7		
<b>2 Development Financing</b>	<b>25.1</b>	<b>15.3</b>	<b>32.2</b>	<b>25.5</b>	<b>25.6</b>	<b>23.9</b>	<b>14.5</b>	<b>14.4</b>	<b>33.1</b>	<b>78.5</b>	<b>20.9</b>	<b>72.6</b>	<b>74.9</b>	<b>61.9</b>	<b>308.9</b>	<b>1,110</b>	<b>27.8%</b>
CBPERIP	-	-	-	1.1	-	-	-	-	-	0.5	0.2	-	1.1	-	1.8		
Co - Financing for Projects of MOEd	13.3	-	-	-	7.2	-	-	-	-	7.2	-	13.3	7.2	-	27.7		
Old Grants for Line Ministries	1.1	1.1	3.0	1.8	1.6	6.8	4.3	2.6	2.6	2.7	2.6	5.2	10.3	9.5	30.3		
Others	10.7	14.3	29.1	22.6	16.7	17.1	10.2	11.8	30.5	68.1	18.1	54.1	56.4	52.4	249.1		
<b>Memorandum Items:</b>																	
Budget Exchange Rate (NIS/USD)	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	
Actual Exchange Rate (NIS/USD)	3.7	3.7	3.7	3.6	3.6	3.7	3.6	3.6	3.6	3.5	3.5	3.7	3.6	3.6	3.6		

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

**Table 8-a: Public Debt, End of Month, November 2013 (million NIS)**

	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May. 2013	Jun. 2013	Jul. 2013	Aug. 2013	Sep. 2013	Oct. 2013	Nov. 2013
<b>Total Public Debt</b>	<b>9,220.0</b>	<b>8,736.7</b>	<b>8,744.0</b>	<b>8,247.3</b>	<b>8,502.6</b>	<b>8,494.4</b>	<b>8,730.5</b>	<b>8,703.0</b>	<b>8,521.8</b>	<b>8,349.5</b>	<b>8,291.8</b>	<b>8,388.5</b>
<b>A.Total Domestic Debt</b>	<b>5,142.8</b>	<b>4,630.0</b>	<b>4,653.3</b>	<b>4,257.3</b>	<b>4,560.2</b>	<b>4,461.6</b>	<b>4,774.5</b>	<b>4,790.2</b>	<b>4,565.2</b>	<b>4,457.5</b>	<b>4,395.4</b>	<b>4,485.5</b>
<b>Total Domestic Debt ( short term)</b>	<b>3,892.6</b>	<b>3,418.2</b>	<b>3,490.8</b>	<b>3,227.1</b>	<b>3,561.2</b>	<b>3,280.7</b>	<b>3,580.6</b>	<b>3,309.1</b>	<b>3,401.1</b>	<b>3,350.8</b>	<b>3,429.5</b>	<b>3,650.7</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,250.2</b>	<b>1,211.8</b>	<b>1,162.5</b>	<b>1,030.2</b>	<b>999.0</b>	<b>1,180.9</b>	<b>1,193.9</b>	<b>1,481.1</b>	<b>1,164.1</b>	<b>1,106.6</b>	<b>965.9</b>	<b>834.8</b>
Bank Loans	2,669.1	2,700.9	2,516.3	2,376.8	2,278.9	2,202.0	2,345.7	2,611.4	2,544.1	2,474.6	2,280.4	2,153.1
Short term	1,418.9	1,489.1	1,353.8	1,346.6	1,279.9	1,021.1	1,151.8	1,130.3	1,380.0	1,368.0	1,314.4	1,318.3
Long term	1,250.2	1,211.8	1,162.5	1,030.2	999.0	1,180.9	1,193.9	1,481.1	1,164.1	1,106.6	965.9	834.8
Overdraft	1,783.8	1,325.6	1,544.7	1,255.1	1,658.2	1,580.5	1,666.9	1,312.2	1,277.1	1,171.7	1,290.7	1,521.3
Short term	1,783.8	1,325.6	1,544.7	1,255.1	1,658.2	1,580.5	1,666.9	1,312.2	1,277.1	1,171.7	1,290.7	1,521.3
Petroleum Authority loans	659.4	572.9	561.8	594.9	592.6	648.5	731.4	836.1	713.6	780.7	773.6	760.3
Short term	659.4	572.9	561.8	594.9	592.6	648.5	731.4	836.1	713.6	780.7	773.6	760.3
Other public institutions loans	30.5	30.5	30.5	30.5	30.5	30.5	30.5	30.5	30.5	30.5	50.8	50.8
Short term	30.5	30.5	30.5	30.5	30.5	30.5	30.5	30.5	30.5	30.5	50.8	50.8
<b>B.Total Foreign Debt</b>	<b>4,077.2</b>	<b>4,106.7</b>	<b>4,090.7</b>	<b>3,990.0</b>	<b>3,942.4</b>	<b>4,032.8</b>	<b>3,956.0</b>	<b>3,912.9</b>	<b>3,956.6</b>	<b>3,892.0</b>	<b>3,896.4</b>	<b>3,903.0</b>
<b>1. Arab Financial Institutions</b>	<b>2,335.9</b>	<b>2,345.5</b>	<b>2,336.3</b>	<b>2,283.1</b>	<b>2,250.1</b>	<b>2,306.2</b>	<b>2,266.7</b>	<b>2,238.1</b>	<b>2,266.9</b>	<b>2,226.4</b>	<b>2,215.2</b>	<b>2,219.9</b>
Al Aqsa Fund	1,940.5	1,947.8	1,947.8	1,906.0	1,876.8	1,924.3	1,890.5	1,864.9	1,888.4	1,853.0	1,843.1	1,845.7
Arab Fund for Economic & Social Development	211.0	212.0	210.4	204.6	201.8	208.2	204.7	202.7	205.7	202.0	201.4	203.5
Islamic Development Bank	184.4	185.7	178.1	172.4	171.5	173.7	171.5	170.5	172.8	171.3	170.7	170.7
<b>2. International and Regional Institutions</b>	<b>1,257.4</b>	<b>1,261.4</b>	<b>1,272.3</b>	<b>1,244.1</b>	<b>1,224.5</b>	<b>1,253.6</b>	<b>1,223.7</b>	<b>1,206.3</b>	<b>1,217.3</b>	<b>1,192.8</b>	<b>1,209.0</b>	<b>1,210.2</b>
World Bank	1,077.8	1,080.2	1,075.3	1,051.9	1,032.9	1,057.9	1,038.0	1,022.0	1,030.5	1,008.2	1,000.0	1,000.2
European Investment Bank	95.9	97.2	112.7	109.8	110.0	112.5	104.0	103.5	104.6	104.0	128.7	129.6
IFAD	11.7	11.7	11.5	11.2	11.1	11.0	10.9	10.8	10.9	10.9	10.6	10.6
OPEC	72.1	72.3	72.8	71.2	70.4	72.2	70.9	70.0	71.3	69.8	69.7	69.8
<b>3. Bilateral Loans</b>	<b>483.8</b>	<b>499.7</b>	<b>482.0</b>	<b>462.8</b>	<b>467.7</b>	<b>473.0</b>	<b>465.6</b>	<b>468.5</b>	<b>472.5</b>	<b>472.8</b>	<b>472.3</b>	<b>472.9</b>
Spain	341.2	352.8	339.9	326.0	329.6	333.2	328.0	330.3	333.0	333.6	333.2	333.6
Italy	123.1	127.4	122.6	117.6	119.1	120.2	118.4	119.2	120.2	120.4	120.3	120.4
China	19.4	19.5	19.5	19.2	19.0	19.6	19.2	19.0	19.3	18.8	18.8	18.8

Dec. 18, 2013  
updated Dec. 23, 2013

Table 8-a: Public Debt, End of Month, November 2013 (million USD)

	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May. 2013	Jun. 2013	Jul.2013	Aug. 2013	Sep. 2013	Oct. 2013	Nov. 2013
<b>Total Public Debt</b>	<b>2,482.5</b>	<b>2,343.5</b>	<b>2,345.5</b>	<b>2,260.8</b>	<b>2,367.1</b>	<b>2,289.8</b>	<b>2,412.9</b>	<b>2,438.5</b>	<b>2,358.0</b>	<b>2,360.6</b>	<b>2,357.0</b>	<b>2,381.1</b>
<b>A. Total Domestic Debt</b>	<b>1,384.7</b>	<b>1,241.9</b>	<b>1,248.2</b>	<b>1,167.0</b>	<b>1,269.5</b>	<b>1,194.9</b>	<b>1,319.6</b>	<b>1,342.2</b>	<b>1,263.2</b>	<b>1,260.2</b>	<b>1,249.4</b>	<b>1,273.2</b>
<b>Total Domestic debt ( short term)</b>	<b>1,048.1</b>	<b>916.9</b>	<b>936.4</b>	<b>884.6</b>	<b>991.4</b>	<b>934.1</b>	<b>989.6</b>	<b>927.2</b>	<b>941.1</b>	<b>947.4</b>	<b>974.8</b>	<b>1,036.2</b>
<b>Total Domestic debt ( long term)</b>	<b>336.6</b>	<b>325.1</b>	<b>311.8</b>	<b>282.4</b>	<b>278.1</b>	<b>260.7</b>	<b>330.0</b>	<b>415.0</b>	<b>322.1</b>	<b>312.9</b>	<b>274.6</b>	<b>237.0</b>
Bank Loans	718.7	724.5	675.0	651.5	634.4	581.3	648.3	731.7	704.0	699.6	648.2	611.2
Short term	382.0	399.4	363.1	369.1	356.3	320.6	318.4	316.7	381.8	386.8	373.6	374.2
Long term	336.6	325.1	311.8	282.4	278.1	260.7	330.0	415.0	322.1	312.9	274.6	237.0
Overdraft	480.3	355.6	414.4	344.1	461.6	429.1	460.7	367.7	353.4	331.3	366.9	431.8
Short term	480.3	355.6	414.4	344.1	461.6	429.1	460.7	367.7	353.4	331.3	366.9	431.8
Petroleum Authority loans	177.6	153.7	150.7	163.1	165.0	176.1	202.2	234.3	197.5	220.7	219.9	215.8
Short term	177.6	153.7	150.7	163.1	165.0	176.1	202.2	234.3	197.5	220.7	219.9	215.8
Other public institutions loans	8.2	8.2	8.2	8.4	8.5	8.3	8.4	8.5	8.4	8.6	14.4	14.4
Short term	8.2	8.2	8.2	8.4	8.5	8.3	8.4	8.5	8.4	8.6	14.4	14.4
<b>B. Total Foreign Debt</b>	<b>1,097.8</b>	<b>1,101.6</b>	<b>1,097.3</b>	<b>1,093.8</b>	<b>1,097.6</b>	<b>1,095.0</b>	<b>1,093.3</b>	<b>1,096.3</b>	<b>1,094.8</b>	<b>1,100.4</b>	<b>1,107.6</b>	<b>1,107.9</b>
<b>1. Arab Financial Institutions</b>	<b>629.0</b>	<b>629.2</b>	<b>626.7</b>	<b>625.9</b>	<b>626.4</b>	<b>626.2</b>	<b>626.4</b>	<b>627.1</b>	<b>627.2</b>	<b>629.5</b>	<b>629.7</b>	<b>630.1</b>
Al Aqsa Fund	522.5	522.5	522.5	522.5	522.5	522.5	522.5	522.5	522.5	523.9	523.9	523.9
Arab Fund for Economic & Social Development	56.8	56.9	56.4	56.1	56.2	56.5	56.5	56.8	56.9	57.1	57.3	57.8
Islamic Development Bank	49.7	49.8	47.8	47.3	47.8	47.2	47.4	47.8	47.8	48.4	48.5	48.4
<b>2. International and Regional Institutions</b>	<b>338.6</b>	<b>338.4</b>	<b>341.3</b>	<b>341.0</b>	<b>340.9</b>	<b>340.4</b>	<b>338.2</b>	<b>338.0</b>	<b>336.8</b>	<b>337.2</b>	<b>343.6</b>	<b>343.5</b>
World Bank	290.2	289.8	288.4	288.3	287.6	287.2	286.9	286.4	285.1	285.0	284.2	283.9
European Investment Bank	25.8	26.1	30.2	30.1	30.6	30.5	28.7	29.0	28.9	29.4	36.6	36.8
IFAD	3.1	3.1	3.1	3.1	3.1	3.0	3.0	3.0	3.0	3.1	3.0	3.0
OPEC	19.4	19.4	19.5	19.5	19.6	19.6	19.6	19.6	19.7	19.7	19.8	19.8
<b>3. Bilateral Loans</b>	<b>130.3</b>	<b>134.0</b>	<b>129.3</b>	<b>126.9</b>	<b>130.2</b>	<b>128.4</b>	<b>128.7</b>	<b>131.3</b>	<b>130.7</b>	<b>133.7</b>	<b>134.2</b>	<b>134.2</b>
Spain	91.9	94.6	91.2	89.4	91.8	90.5	90.7	92.6	92.1	94.3	94.7	94.7
Italy	33.2	34.2	32.9	32.2	33.2	32.6	32.7	33.4	33.3	34.0	34.2	34.2
China	5.2	5.2	5.2	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3

Dec. 18, 2013  
updated Dec. 23, 2013

Palestinian Authority

Ministry of Finance

table8-b: Gross External Debt Position. End of Month.

November 2013. (million NIS)

السلطة الوطنية الفلسطينية

وزارة المالية

جدول 8-ب: وضع إجمالي الدين الخارجي. نهاية كل شهر.

تشرين الثاني 2013. (بالمليون شيقل).

	2012	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	
	كانون أول 2012	كانون ثاني 2013	شباط 2013	آذار 2013	نيسان 2013	أيار 2013	حزيران 2013	تموز 2013	آب 2013	أيلول 2013	تشرين أ 2013	تشرين ث 2013	
	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	July 2013	Aug. 2013	Sep 2013	Oct 2013	Nov 2013	
<b>Central Government</b>	<b>4,077.20</b>	<b>4,106.68</b>	<b>4,090.65</b>	<b>3,990.04</b>	<b>3,942.41</b>	<b>4,032.78</b>	<b>3,912.14</b>	<b>3,912.14</b>	<b>3,956.62</b>	<b>3,891.99</b>	<b>3,896.45</b>	<b>3,635.52</b>	الحكومة المركزية
<b>Short-term</b>	<b>316.11</b>	<b>319.15</b>	<b>317.60</b>	<b>310.17</b>	<b>312.24</b>	<b>328.77</b>	<b>357.94</b>	<b>357.94</b>	<b>369.18</b>	<b>362.84</b>	<b>366.41</b>	<b>108.94</b>	قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات السوق النقدي
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.19	3.12	3.11	2.93	قروض
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ائتمان تجاري
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
Arrears	316.11	319.15	317.60	310.17	312.24	328.77	357.94	357.94	365.990	359.713	363.303	106.010	المتأخرات
<b>Long-term</b>	<b>3,761.09</b>	<b>3,787.54</b>	<b>3,773.05</b>	<b>3,679.87</b>	<b>3,630.18</b>	<b>3,704.02</b>	<b>3,554.19</b>	<b>3,554.19</b>	<b>3,587.44</b>	<b>3,529.15</b>	<b>3,530.04</b>	<b>3,526.58</b>	طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	3,761.09	3,787.54	3,773.05	3,679.87	3,630.18	3,704.02	3,554.19	3,554.19	3,587.440	3,529.150	3,530.040	3,526.580	قروض
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ائتمانات تجارية
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Monetary Authorities</b>													السلطات النقدية
<b>Short-term</b>													قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات سوق النقد
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Long-term</b>													طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Banks (1)</b>	0.00	1,637.70	1,592.58	1,561.29	1,576.60	1,489.26	1,749.65	1,837.93	1,783.85	1,999.89	1,966.69	0.00	البنوك (1)
<b>Short-term</b>	0.00	882.31	597.42	788.17	806.84	741.60	927.56	982.52	945.60	1,021.99	1,007.06	0.00	قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات سوق النقد
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	882.31	597.42	788.17	806.84	741.60	927.56	982.52	945.60	1,021.99	1,007.06	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Long-term</b>	0.00	755.39	995.16	773.12	769.76	747.66	822.09	855.41	838.26	977.90	959.63	0.00	طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	755.39	995.16	773.12	769.76	747.66	822.09	855.41	838.26	977.90	959.63	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Other Sectors</b>													القطاعات الأخرى
<b>Short-term</b>													قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات السوق النقدي
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ائتمان تجاري
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Long-term</b>													طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ائتمان تجاري
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى*
<b>Direct Investment: Intercompany Lending</b>													الاستثمار المباشر : الاقراض فيما بين الشركات
Debt liabilities to affiliated enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمستثمرين مباشرين
<b>Gross External Debt</b>	<b>4,077.20</b>	<b>5,744.39</b>	<b>5,683.23</b>	<b>5,551.33</b>	<b>5,519.01</b>	<b>5,522.05</b>	<b>5,661.79</b>	<b>5,750.06</b>	<b>5,740.47</b>	<b>5,891.87</b>	<b>5,863.14</b>	<b>3,635.52</b>	وضع إجمالي الدين الخارجي

\*Other debt liabilities are other liabilities in the IIP statement.

(1) Data related to this section will be available with one month lag.

Dec. 18, 2013

\* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

(1) البيانات المتعلقة بهذا القطاع ستكون متوفرة متأخرة بشهر واحد.

18 كانون أول 2013

	2012 كانون أول Dec 2012	2013 كانون ثاني Jan 2013	شباط Feb 2013	أذار Mar. 2013	نيسان Apr 2013	أيار May 2013	حزيران Jun 2013	تموز Jul.2013	آب Aug. 2013	أيلول Sep 2013	تشرين أول Oct 2013	تشرين ث Nov 2013	
<b>Central Government</b>	<b>1,097.79</b>	<b>1,101.58</b>	<b>1,097.28</b>	<b>1,093.76</b>	<b>1,097.55</b>	<b>1,094.97</b>	<b>1,093.43</b>	<b>1,096.14</b>	<b>1,094.80</b>	<b>1,100.36</b>	<b>1,107.57</b>	<b>1,107.86</b>	الحكومة المركزية
<b>Short-term</b>	<b>85.11</b>	<b>85.61</b>	<b>85.19</b>	<b>85.03</b>	<b>86.93</b>	<b>89.27</b>	<b>99.78</b>	<b>100.29</b>	<b>102.15</b>	<b>102.58</b>	<b>104.15</b>	<b>106.84</b>	قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات السوق النقدي
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88	0.88	0.83	قروض
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	انتمان تجاري
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Arrears	85.11	85.61	85.19	85.03	86.93	89.27	99.78	100.29	101.27	101.70	103.270	106.01	المتأخرات
<b>Long-term</b>	<b>1,012.68</b>	<b>1,015.97</b>	<b>1,012.08</b>	<b>1,008.74</b>	<b>1,010.62</b>	<b>1,005.71</b>	<b>993.65</b>	<b>995.85</b>	<b>992.65</b>	<b>997.78</b>	<b>1,003.42</b>	<b>1,001.02</b>	طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.00	0.00	سندات وأذونات
Loans	1,012.68	1,015.97	1,012.08	1,008.74	1,010.62	1,005.71	993.65	995.85	992.65	997.78	1,003.420	1,001.020	قروض
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	انتمانات تجارية
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Monetary Authorities</b>													السلطات النقدية
<b>Short-term</b>													قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات سوق النقد
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Long-term</b>													طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Banks (1)</b>		439.12	429.77	428.22	439.89	403.92	480.98	515.55	494.37	564.12	558.05	0.00	البنوك (1)
<b>Short-term</b>		236.58	161.22	216.17	225.12	201.14	254.99	275.60	264.54	288.28	285.76	0.00	قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28	0.00	0.00	0.00	أدوات سوق النقد
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	236.58	161.22	216.17	225.12	201.14	254.99	275.60	259.26	288.28	285.76	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Long-term</b>		202.54	268.55	212.05	214.77	202.78	225.99	239.95	229.83	275.84	272.30	0.00	طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	202.54	268.55	212.05	214.77	202.78	225.99	239.95	229.83	275.84	272.30	0.00	عملة وودائع
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Other Sectors</b>													القطاعات الأخرى
<b>Short-term</b>													قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	أدوات السوق النقدي
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	انتمان تجاري
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Long-term</b>													طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	سندات وأذونات
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	قروض
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	عملة وودائع
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	انتمان تجاري
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
<b>Direct Investment: Intercompany Lending</b>													الاستثمار المباشر : الأقرض فيما بين الشركات
Debt liabilities to affiliated enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمستثمرين مباشرين
<b>Gross External Debt</b>	<b>1,097.79</b>	<b>1,540.70</b>	<b>1,527.04</b>	<b>1,521.98</b>	<b>1,537.44</b>	<b>1,498.90</b>	<b>1,574.40</b>	<b>1,611.69</b>	<b>1,589.17</b>	<b>1,664.48</b>	<b>1,665.63</b>	<b>1,107.86</b>	وضع إجمالي الدين الخارجي

\*Other debt liabilities are other liabilities in the IIP statement.

(1) Data related to this section will be available with one month lag.

Dec. 18, 2013

\* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

(1) البيانات المتعلقة بهذا القطاع ستكون متوفرة متأخرة بشهر واحد.

18 كانون أول 2013

**Table 9a. Fiscal Operations: Transfers, (Commitment Basis) November 2013, million NIS.\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan - Nov
<b>1. Social assistance benefits</b>	<b>70.320</b>	<b>89.197</b>	<b>179.703</b>	<b>74.638</b>	<b>81.532</b>	<b>196.384</b>	<b>71.811</b>	<b>70.868</b>	<b>189.384</b>	<b>70.525</b>	<b>73.371</b>	<b>339.219</b>	<b>352.555</b>	<b>332.063</b>	<b>1167.733</b>
Social assistance	6.855	14.876	115.810	11.353	18.182	132.585	7.461	7.446	125.554	6.802	9.931	137.541	162.120	140.462	456.855
Assistance to vulnerable families	45.717	56.587	46.159	46.084	45.811	46.175	46.116	45.403	45.622	45.729	45.492	148.463	138.070	137.141	514.895
Unemployment benefits	17.748	17.734	17.734	17.201	17.539	17.624	18.234	18.019	18.207	17.994	17.948	53.216	52.365	54.460	195.983
<b>2. Social security benefits (civilian and military pensions)</b>	<b>78.256</b>	<b>83.551</b>	<b>84.013</b>	<b>81.981</b>	<b>79.187</b>	<b>79.038</b>	<b>82.008</b>	<b>82.143</b>	<b>81.308</b>	<b>81.157</b>	<b>80.000</b>	<b>245.819</b>	<b>240.206</b>	<b>245.459</b>	<b>892.641</b>
<b>3. Assistance for prisoners and detainees</b>	<b>17.600</b>	<b>21.178</b>	<b>18.385</b>	<b>18.734</b>	<b>21.591</b>	<b>20.366</b>	<b>22.429</b>	<b>21.971</b>	<b>22.693</b>	<b>16.567</b>	<b>19.565</b>	<b>57.163</b>	<b>60.691</b>	<b>67.093</b>	<b>221.078</b>
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>1.646</b>	<b>5.223</b>	<b>7.308</b>	<b>11.814</b>	<b>8.058</b>	<b>9.777</b>	<b>9.200</b>	<b>9.950</b>	<b>12.402</b>	<b>6.414</b>	<b>1.752</b>	<b>14.177</b>	<b>29.648</b>	<b>31.552</b>	<b>83.544</b>
<b>5. Compensation for damages &amp; emergency expenditures -</b>	<b>1.515</b>	<b>16.084</b>	<b>3.715</b>	<b>18.276</b>	<b>6.597</b>	<b>12.214</b>	<b>0.968</b>	<b>10.739</b>	<b>9.934</b>	<b>4.955</b>	<b>5.647</b>	<b>21.314</b>	<b>37.087</b>	<b>21.641</b>	<b>90.645</b>
<b>6. Local government support</b>	<b>0.137</b>	<b>31.353</b>	<b>14.518</b>	<b>2.369</b>	<b>1.982</b>	<b>1.103</b>	<b>9.600</b>	<b>9.440</b>	<b>5.219</b>	<b>4.134</b>	<b>5.048</b>	<b>46.008</b>	<b>5.453</b>	<b>24.258</b>	<b>84.901</b>
<b>7. Other transfers</b>	<b>0.086</b>	<b>0.005</b>	<b>2.103</b>	<b>0.782</b>	<b>1.543</b>	<b>0.366</b>	<b>0.749</b>	<b>0.487</b>	<b>0.504</b>	<b>0.467</b>	<b>0.438</b>	<b>2.194</b>	<b>5.453</b>	<b>2.691</b>	<b>7.531</b>
<b>8. Assistance to released prisoners</b>	<b>0.061</b>	<b>0.519</b>	<b>1.282</b>	<b>1.554</b>	<b>2.033</b>	<b>2.125</b>	<b>0.172</b>	<b>1.317</b>	<b>1.542</b>	<b>7.606</b>	<b>5.365</b>	<b>1.862</b>	<b>5.712</b>	<b>3.031</b>	<b>23.576</b>
<b>9. Educational subsidies &amp; scholarships</b>	<b>0.013</b>	<b>1.472</b>	<b>2.200</b>	<b>7.877</b>	<b>0.599</b>	<b>2.018</b>	<b>1.959</b>	<b>0.257</b>	<b>0.223</b>	<b>2.163</b>	<b>0.024</b>	<b>3.686</b>	<b>10.494</b>	<b>2.438</b>	<b>18.804</b>
<b>Total</b>	<b>169.633</b>	<b>248.582</b>	<b>313.227</b>	<b>218.024</b>	<b>203.123</b>	<b>323.391</b>	<b>198.896</b>	<b>207.171</b>	<b>323.209</b>	<b>193.988</b>	<b>191.211</b>	<b>731.442</b>	<b>744.537</b>	<b>729.275</b>	<b>2590.453</b>

\* See Note on page 1.

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**Table 9b. Fiscal Operations: Transfers, (Cash Basis) November 2013, million NIS.\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan - Nov
<b>1. Social assistance benefits</b>	<b>70.314</b>	<b>72.377</b>	<b>179.214</b>	<b>70.063</b>	<b>77.720</b>	<b>189.944</b>	<b>70.805</b>	<b>70.549</b>	<b>188.786</b>	<b>69.829</b>	<b>73.022</b>	<b>321.904</b>	<b>337.727</b>	<b>330.139</b>	<b>1132.622</b>
Social assistance	6.849	8.242	115.321	6.778	14.370	126.145	6.487	7.127	124.956	6.106	9.582	130.412	147.292	138.570	431.962
Assistance to vulnerable families	45.717	46.401	46.159	46.084	45.811	46.175	46.084	45.403	45.622	45.729	45.492	138.277	138.070	137.109	504.677
Unemployment benefits	17.748	17.734	17.734	17.201	17.539	17.624	18.234	18.019	18.207	17.994	17.948	53.216	52.365	54.460	195.983
<b>2. Social security benefits (civilian and military pensions)</b>	<b>78.248</b>	<b>82.994</b>	<b>84.008</b>	<b>81.981</b>	<b>79.187</b>	<b>79.038</b>	<b>82.008</b>	<b>82.143</b>	<b>81.308</b>	<b>81.157</b>	<b>80.000</b>	<b>245.250</b>	<b>240.206</b>	<b>245.459</b>	<b>892.071</b>
<b>3. Assistance for prisoners and detainees</b>	<b>17.126</b>	<b>16.696</b>	<b>18.041</b>	<b>17.714</b>	<b>21.015</b>	<b>20.320</b>	<b>22.407</b>	<b>21.395</b>	<b>22.189</b>	<b>16.542</b>	<b>19.461</b>	<b>51.863</b>	<b>59.049</b>	<b>65.991</b>	<b>212.907</b>
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>1.530</b>	<b>2.050</b>	<b>6.368</b>	<b>1.591</b>	<b>5.515</b>	<b>3.157</b>	<b>7.498</b>	<b>2.892</b>	<b>5.979</b>	<b>5.480</b>	<b>1.360</b>	<b>9.948</b>	<b>10.264</b>	<b>16.369</b>	<b>43.422</b>
<b>5. Compensation for damages &amp; emergency expenditures -</b>	<b>0.030</b>	<b>7.421</b>	<b>2.859</b>	<b>7.482</b>	<b>6.178</b>	<b>1.495</b>	<b>0.469</b>	<b>1.275</b>	<b>5.325</b>	<b>4.890</b>	<b>4.297</b>	<b>10.310</b>	<b>15.155</b>	<b>7.069</b>	<b>41.720</b>
<b>6. Local government support</b>	<b>0.000</b>	<b>1.025</b>	<b>14.067</b>	<b>0.000</b>	<b>1.742</b>	<b>1.072</b>	<b>5.885</b>	<b>7.846</b>	<b>5.122</b>	<b>0.880</b>	<b>5.048</b>	<b>15.093</b>	<b>2.814</b>	<b>18.853</b>	<b>42.689</b>
<b>7. Other transfers</b>	<b>0.086</b>	<b>0.000</b>	<b>2.058</b>	<b>0.034</b>	<b>1.229</b>	<b>0.288</b>	<b>0.745</b>	<b>0.444</b>	<b>0.461</b>	<b>0.467</b>	<b>0.410</b>	<b>2.144</b>	<b>1.551</b>	<b>1.650</b>	<b>6.222</b>
<b>8. Assistance to released prisoners</b>	<b>0.000</b>	<b>0.171</b>	<b>0.011</b>	<b>0.000</b>	<b>1.121</b>	<b>1.877</b>	<b>0.076</b>	<b>0.120</b>	<b>1.270</b>	<b>7.361</b>	<b>5.300</b>	<b>0.182</b>	<b>2.998</b>	<b>1.465</b>	<b>17.306</b>
<b>9. Educational subsidies &amp; scholarships</b>	<b>0.000</b>	<b>0.000</b>	<b>0.418</b>	<b>6.527</b>	<b>0.054</b>	<b>0.010</b>	<b>0.002</b>	<b>0.000</b>	<b>0.000</b>	<b>2.110</b>	<b>0.011</b>	<b>0.418</b>	<b>6.592</b>	<b>0.002</b>	<b>9.132</b>
<b>Total</b>	<b>167.333</b>	<b>182.734</b>	<b>307.044</b>	<b>185.392</b>	<b>193.762</b>	<b>297.201</b>	<b>189.893</b>	<b>186.665</b>	<b>310.440</b>	<b>188.718</b>	<b>188.909</b>	<b>657.111</b>	<b>676.355</b>	<b>686.999</b>	<b>2398.091</b>

\* See Note on page 1.

Dec. 18, 2013

**Table 10 A: Functional Expenditures (Commitment Basis), November 2013 (thousand NIS). \***

	<b>Total Expenditure</b>	<b>Wages and salaries</b>	<b>Social contributions</b>	<b>Use of goods and services</b>	<b>Interest payments</b>	<b>Transfer Expenditure</b>	<b>Minor Capital Expenditure</b>	<b>Development Expenditure</b>
<b><u>1. General public services</u></b>	<b><u>112,795</u></b>	<b><u>52,095</u></b>	<b><u>3,706</u></b>	<b><u>21,981</u></b>	<b><u>3,860</u></b>	<b><u>21,331</u></b>	<b><u>1,971</u></b>	<b><u>7,852</u></b>
President's Office	14,279	8,937	865	4,251	0	0	60	167
P.L.O. Institutions	27,210	9,262	355	8,793	0	8,320	13	467
Legislative Council	3,083	1,518	168	126	0	1,272	0	0
Ministers' Council	4,123	1,465	108	951	0	0	67	1,532
Financial and Administrative Control Departmen	1,041	755	85	200	0	0	2	0
Ministry of Local Government	12,031	1,795	160	434	0	5,048	0	4,595
Ministry of Finance	11,259	8,111	776	2,051	0	0	0	321
Ministry of Foreign Affairs	3,690	3,319	238	112	0	0	0	22
Embassies	13,676	7,342	0	3,933	0	636	1,765	0
Negotiations Affairs Department	121	95	10	17	0	0	0	0
General Personnel Office	8,656	7,312	759	520	0	0	65	0
Palestinian Central Bureau of Statistics	1,315	1,035	112	160	0	0	0	7
Ministry of Planning and Administrative Develop	681	570	61	50	0	0	0	0
Ministry of Jerusalem Affairs	1,650	579	10	386	0	675	0	0
Non Governmental Organization	700	0	0	0	0	686	0	14
Central Election Committee	725	0	0	0	0	0	0	725
General Expenditures	398	0	0	0	0	398	0	0
Public Debt Interest Payments	3,860	0	0	0	3,860	0	0	0
Financial Reserves	4,297	0	0	0	0	4,297	0	0
<b><u>2. Defense</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>3. Public order and safety</u></b>	<b><u>301,360</u></b>	<b><u>250,609</u></b>	<b><u>24,065</u></b>	<b><u>18,264</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>1,035</u></b>	<b><u>7,387</u></b>
Ministry of Interior and National Security	288,509	240,545	23,047	17,035	0	0	999	6,883
Ministry of Justice	4,011	3,204	354	416	0	0	0	37
Supreme Judicial Council	6,484	5,237	535	700	0	0	12	0
The Higher Judicial Council	2,357	1,624	129	113	0	0	24	467
<b><u>4. Economic affairs</u></b>	<b><u>28,982</u></b>	<b><u>18,356</u></b>	<b><u>1,757</u></b>	<b><u>2,864</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>261</u></b>	<b><u>5,743</u></b>
Ministry of National Economy	4,090	3,289	342	315	0	0	0	144
Specifications and Standards Office	557	442	48	67	0	0	0	0
Ministry of Agriculture	11,046	5,375	464	446	0	0	189	4,572
Ministry of Energy and Natural Resources	2,168	672	72	324	0	0	71	1,028
Ministry of Transportation	5,054	3,470	360	1,225	0	0	0	0
Ministry of Communications and Information Te	2,521	2,115	183	223	0	0	0	0
Ministry of Tourism and Antiquities	0	0	0	0	0	0	0	0
Ministry of Labor	3,018	2,563	242	213	0	0	0	0
General Authority for Investment Promotion	245	195	20	29	0	0	0	0
Industrial Zones Board	284	236	26	22	0	0	0	0
<b><u>5. Environmental protection</u></b>	<b><u>1,012</u></b>	<b><u>832</u></b>	<b><u>88</u></b>	<b><u>93</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
Environmental Quality Authority	1,012	832	88	93	0	0	0	0

<b>6. Housing and community amenities</b>	<b>8,428</b>	<b>6,027</b>	<b>547</b>	<b>810</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1,037</b>
Ministry of Public Works and Housing	4,020	3,427	316	266	0	0	0	10
Land Authority	1,961	1,496	134	184	0	0	7	141
Palestinian Water Authority	2,447	1,104	97	359	0	0	0	886
<b>7. Health</b>	<b>70,978</b>	<b>51,607</b>	<b>5,134</b>	<b>13,745</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>436</b>
Ministry of Health	70,978	51,607	5,134	13,745	0	0	57	436
<b>8. Recreation, culture, and religion</b>	<b>24,666</b>	<b>19,045</b>	<b>1,816</b>	<b>3,428</b>	<b>0</b>	<b>0</b>	<b>338</b>	<b>38</b>
Ministry of Youth and Sports	2,382	2,050	202	130	0	0	0	0
Ministry of Culture	1,431	890	83	420	0	0	0	38
Ministry of Information	629	539	45	45	0	0	0	0
The Palestinian News Agency - WAFA	8,015	5,209	525	1,999	0	0	282	0
The Ministry of Awqaf and Religious Affairs	9,995	8,870	836	289	0	0	0	0
Dar Al Fatwa and Islamic Research	2,214	1,488	125	545	0	0	56	0
<b>9. Education</b>	<b>209,159</b>	<b>167,653</b>	<b>17,734</b>	<b>12,209</b>	<b>0</b>	<b>23</b>	<b>216</b>	<b>11,324</b>
Ministry of Education	201,407	161,618	17,058	11,477	0	0	0	11,255
Ministry of Higher Education	7,752	6,035	677	731	0	23	216	69
<b>10. Social protection</b>	<b>185,800</b>	<b>14,466</b>	<b>686</b>	<b>1,079</b>	<b>0</b>	<b>167,555</b>	<b>0</b>	<b>2,014</b>
Ministry of Social Affairs	72,827	4,560	465	793	0	65,124	0	1,885
Ministry of Women's Affairs	565	345	35	56	0	0	0	129
Retirees Pension Allowances	77,668	-1	0	0	0	77,669	0	0
Ministry of Prisoners Affairs	34,740	9,562	187	231	0	24,761	0	0
<b>Totals *</b>	<b>943,181</b>	<b>580,690</b>	<b>55,534</b>	<b>74,472</b>	<b>3,860</b>	<b>188,909</b>	<b>3,885</b>	<b>35,831</b>

\* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

Dec. 18, 2013

**Table 10 B: Functional Expenditures (Commitment Basis), Jan-Nov 2013 (thousand NIS). \***

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>1,491,106</b>	<b>586,656</b>	<b>40,836</b>	<b>349,067</b>	<b>117,267</b>	<b>226,104</b>	<b>5,942</b>	<b>165,234</b>
President's Office	219,605	98,546	9,168	93,966	0	0	472	17,452
P.L.O. Institutions	303,967	105,245	3,893	101,030	0	91,770	144	1,885
Legislative Council	41,522	16,867	1,861	8,793	0	14,001	0	0
Ministers' Council	26,021	15,684	1,259	6,104	0	0	166	2,808
Financial and Administrative Control Departmen	11,546	8,389	965	2,189	0	0	3	0
Ministry of Local Government	133,700	20,143	1,851	3,168	0	42,689	2	65,848
Ministry of Finance	173,893	89,552	8,781	24,084	0	0	195	51,281
Ministry of Foreign Affairs	41,298	36,784	2,556	1,389	0	0	10	559
Embassies	179,917	88,048	0	75,626	0	11,600	4,644	0
Negotiations Affairs Department	1,616	1,050	105	458	0	0	3	0
General Personnel Office	96,748	82,295	8,275	5,353	0	0	203	621
Palestinian Central Bureau of Statistics	23,981	11,361	1,308	3,066	0	0	24	8,223
Ministry of Planning and Administrative Develop	7,947	6,431	697	672	0	0	0	147
Ministry of Jerusalem Affairs	32,813	6,260	117	8,041	0	12,405	77	5,913
Non Governmental Organization	10,947	0	0	0	0	9,888	0	1,058
Central Election Committee	11,439	0	0	2,000	0	0	0	9,439
General Expenditures	4,201	0	0	0	0	4,201	0	0
Public Debt Interest Payments	130,395	0	0	13,128	117,267	0	0	0
Financial Reserves	39,550	0	0	0	0	39,550	0	0
<b>2. Defense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>	<b>3,635,933</b>	<b>2,764,258</b>	<b>264,344</b>	<b>290,969</b>	<b>0</b>	<b>174,815</b>	<b>3,158</b>	<b>138,389</b>
Ministry of Interior and National Security	3,493,666	2,653,412	252,847	276,509	0	174,815	2,623	133,460
Ministry of Justice	46,212	34,829	3,834	3,744	0	0	40	3,766
Supreme Judicial Council	73,824	57,800	6,145	8,985	0	0	368	526
The Higher Judicial Council	22,231	18,217	1,519	1,731	0	0	127	636
<b>4. Economic affairs</b>	<b>333,952</b>	<b>205,357</b>	<b>19,656</b>	<b>50,523</b>	<b>0</b>	<b>0</b>	<b>1,670</b>	<b>56,745</b>
Ministry of National Economy	46,091	36,392	3,770	4,066	0	0	0	1,862
Specifications and Standards Office	6,639	4,928	557	1,051	0	0	102	0
Ministry of Agriculture	100,530	58,756	5,173	12,548	0	0	921	23,131
Ministry of Energy and Natural Resources	39,405	7,461	764	951	0	0	91	30,137
Ministry of Transportation	51,939	38,872	3,954	8,445	0	0	241	426
Ministry of Communications and Information Te	43,783	23,021	2,013	18,232	0	0	52	465
Ministry of Tourism and Antiquities	3,189	2,333	187	624	0	0	45	0
Ministry of Labor	36,405	28,843	2,725	3,899	0	0	214	724
General Authority for Investment Promotion	2,766	2,138	230	398	0	0	0	0
Industrial Zones Board	3,206	2,612	282	309	0	0	3	0
<b>5. Environmental protection</b>	<b>11,280</b>	<b>9,225</b>	<b>968</b>	<b>1,024</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>
Environmental Quality Authority	11,280	9,225	968	1,024	0	0	63	0

<b>6. Housing and community amenities</b>	<b><u>138,104</u></b>	<b><u>67,167</u></b>	<b><u>6,177</u></b>	<b><u>19,578</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>199</u></b>	<b><u>44,983</u></b>
Ministry of Public Works and Housing	64,145	38,106	3,500	3,682	0	0	182	18,676
Land Authority	22,677	16,550	1,546	2,652	0	0	9	1,919
Palestinian Water Authority	51,282	12,511	1,131	13,244	0	0	8	24,388
<b>7. Health</b>	<b><u>1,006,037</u></b>	<b><u>566,921</u></b>	<b><u>49,138</u></b>	<b><u>374,065</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>2,363</u></b>	<b><u>13,550</u></b>
Ministry of Health	1,006,037	566,921	49,138	374,065	0	0	2,363	13,550
<b>8. Recreation, culture, and religion</b>	<b><u>285,446</u></b>	<b><u>211,630</u></b>	<b><u>19,568</u></b>	<b><u>46,191</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>2,039</u></b>	<b><u>6,018</u></b>
Ministry of Youth and Sports	36,916	23,432	2,251	9,621	0	0	22	1,589
Ministry of Culture	15,614	10,008	942	2,249	0	0	11	2,404
Ministry of Information	7,367	5,974	502	840	0	0	34	17
The Palestinian News Agency - WAFA	89,735	58,091	5,650	22,471	0	0	1,810	1,713
The Ministry of Awqaf and Religious Affairs	114,811	99,725	9,157	5,929	0	0	0	0
Dar Al Fatwa and Islamic Research	21,004	14,401	1,067	5,081	0	0	162	294
<b>9. Education</b>	<b><u>2,212,895</u></b>	<b><u>1,741,086</u></b>	<b><u>178,156</u></b>	<b><u>163,280</u></b>	<b><u>0</u></b>	<b><u>28,448</u></b>	<b><u>941</u></b>	<b><u>100,984</u></b>
Ministry of Education	2,099,774	1,672,838	171,807	157,963	0	0	657	96,509
Ministry of Higher Education	113,121	68,247	6,349	5,317	0	28,448	284	4,475
<b>10. Social protection</b>	<b><u>2,205,013</u></b>	<b><u>162,634</u></b>	<b><u>7,573</u></b>	<b><u>11,505</u></b>	<b><u>0</u></b>	<b><u>1,996,785</u></b>	<b><u>343</u></b>	<b><u>26,173</u></b>
Ministry of Social Affairs	1,151,526	52,147	5,181	8,029	0	1,060,178	197	25,794
Ministry of Women's Affairs	5,537	3,686	398	1,088	0	0	91	275
Retirees Pension Allowances	705,675	-2	0	0	0	705,677	0	0
Ministry of Prisoners Affairs	342,275	106,803	1,994	2,389	0	230,930	55	104
<b>Totals *</b>	<b><u>11,319,767</u></b>	<b><u>6,314,934</u></b>	<b><u>586,417</u></b>	<b><u>1,306,201</u></b>	<b><u>117,267</u></b>	<b><u>2,426,154</u></b>	<b><u>16,719</u></b>	<b><u>552,076</u></b>

\* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

Dec. 18, 2013