

NOTE: Changes to fiscal operations tables in 2013

1. Total expenditure category components are presented differently in accordance with updated budget classification. Social contributions item, which is the PA's share towards employee pensions, is separated from transfers expenditure category of prior years' tables and is now part of total employee compensations. Operational Expenditure category of prior years, which included interest payments, now becomes Use of Goods and Services category with interest payments as a separate category. As a result, the Nonwage Expenditure category of prior years' tables still remain as the sum of current categories of social contributions, use of goods and services, transfers, interest payments and minor capital. Tax refunds category is presented in two components: fuel and others (VAT, excises, and customs).
2. Two new tables, 9a and 9b give details of transfer expenditures in commitment and cash basis.
3. Two new tables, 10a and 10b approximate PA expenditures monthly and cumulatively by functions of government.
4. Quarterly development expenditure tables are numbered as 11a to 11d (previously 9a to 9b).
5. A new table shows property tax collections on behalf of municipalities and actual revenue transfers to them. This table is available separate from central government fiscal operations on the main page menu of PA MOF website: www.pmf.ps under the title Property Tax Reports.

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), June 2013 (million NIS).*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan - Jun	Budget 2013	Actual as % of Budget
Total Net Revenue	668.8	817.8	718.7	581.8	614.4	668.0	2205.2	1864.2	4069.4	9207	44%
Gross Domestic Revenue	294.2	372.5	330.7	222.7	205.3	228.5	997.4	656.5	1653.9	3292	50%
Tax	163.6	326.0	186.4	156.6	150.4	163.7	676.0	470.7	1146.7	2214	52%
Nontax	130.7	46.5	144.3	66.1	54.9	64.8	321.5	185.8	507.3	1078	47%
Clearance Revenue	440.9	491.4	456.4	427.0	483.3	511.1	1388.7	1421.5	2810.2	6371	44%
Tax Refunds (-)	66.3	46.1	68.5	67.9	74.3	71.7	180.9	213.8	394.8	456	87%
Total Expenditure	949.7	1109.0	1180.8	1125.1	1058.8	1166.1	3239.5	3349.9	6589.5	13092	50%
Wages and salaries	563.5	579.0	565.5	568.4	570.6	589.1	1707.9	1728.1	3436.0	6956	49%
Social contributions	59.0	51.2	51.2	53.0	53.0	52.4	161.4	158.4	319.9	608	53%
Use of goods and services	95.1	204.8	195.0	204.7	146.0	113.8	495.0	464.5	959.4	1906	50%
Transfers	169.6	248.6	313.2	218.0	203.1	323.4	731.4	744.5	1476.0	3055	48%
Minor capital	1.2	0.2	1.0	0.6	4.1	2.2	2.5	6.8	9.3	77	12%
Interest	16.3	13.3	11.7	15.5	3.2	8.5	41.2	27.2	68.4	190	36%
Domestic	15.6	11.7	11.6	13.5	3.0	7.4	38.9	24.0	62.9	169	37%
External	0.7	1.6	0.1	1.9	0.2	1.1	2.3	3.2	5.5	21	27%
Net lending (1)	44.9	11.9	43.3	65.0	78.7	76.7	100.1	220.4	320.5	300	107%
Current Balance	-281.0	-291.3	-462.1	-543.2	-444.4	-498.1	-1034.3	-1485.8	-2520.1	-3885	65%
Development Expenditures	32.0	71.1	78.1	92.3	118.0	66.9	181.1	277.3	458.4	1295	35%
Balance	-312.9	-362.3	-540.1	-635.6	-562.4	-565.1	-1215.4	-1763.0	-2978.4	-5180	57%
Financing	312.9	362.3	540.1	635.6	562.4	565.1	1215.4	1763.0	2978.4	5180	57%
External Budgetary Support	485.0	835.9	493.2	94.2	208.3	145.6	1814.1	448.0	2262.2	4070	56%
Development Financing	24.7	15.1	32.1	25.5	23.2	23.2	71.9	72.0	143.9	1110	13%
Net Domestic Bank Financing (2)	-511.5	-513.4	-158.9	259.0	60.0	263.1	-1183.9	582.1	-601.7		
Expenditure Arrears (Net Accumulation) (3)	144.1	171.9	60.4	233.7	183.2	204.4	376.4	621.3	997.6		
Clearance Revenue Adjustment (4)	-37.4	127.9	-16.5	-39.6	-103.2	31.0	74.1	-111.9	-37.8		
Tax Refunds (Arrears)	66.3	46.1	68.1	67.7	73.6	71.4	180.6	212.7	393.3		
Residual	66.9	-65.3	28.8	-84.1	-89.3	-111.6	30.5	-285.0	-254.5		
Memorandum Items :											
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.69	3.62	3.68		

* See Note on top of page.

(1) Adjustments in Jan. and Feb. are the result of updated information from clearance revenue deductions.

(2) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(3) In categories of Total Expenditure and Development Expenditure.

(4) Withheld (+) or transferred from past collections and/or transferred advances (-).

July 15, 2013

Table 2: Fiscal Operations: Revenues and Expenditures (Commitment Basis), June 2013 (million NIS).*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan - Jun	Budget 2013	Actual as % of Budget
Total Net Revenue	668.8	817.8	718.7	581.8	614.4	668.0	2205.2	1864.2	4069.4	9207	44%
Gross Domestic Revenue	294.2	372.5	330.7	222.7	205.3	228.5	997.4	656.5	1653.9	3292	50%
Tax Revenue	163.6	326.0	186.4	156.6	150.4	163.7	676.0	470.7	1146.7	2,214	52%
Nontax Revenue	130.7	46.5	144.3	66.1	54.9	64.8	321.5	185.8	507.3	1078	47%
Clearance Revenue	440.9	491.4	456.4	427.0	483.3	511.1	1388.7	1421.5	2810.2	6371	44%
Tax Refunds (-)	66.3	46.1	68.5	67.9	74.3	71.7	180.9	213.8	394.8	456	87%
Fuel	46.0	40.8	44.2	58.4	70.5	71.2	130.9	200.1	331.0		
Other (1)	20.4	5.4	24.3	9.5	3.8	0.5	50.0	13.8	63.8		
Total Expenditure	949.7	1109.0	1180.8	1125.1	1058.8	1166.1	3239.5	3349.9	6589.5	13092	50%
Wages and salaries	563.5	579.0	565.5	568.4	570.6	589.1	1707.9	1728.1	3436.0	6956	49%
Social contributions	59.0	51.2	51.2	53.0	53.0	52.4	161.4	158.4	319.9	608	53%
Use of goods and services	95.1	204.8	195.0	204.7	146.0	113.8	495.0	464.5	959.4	1906	50%
Transfers	169.6	248.6	313.2	218.0	203.1	323.4	731.4	744.5	1476.0	3055	48%
Minor capital	1.2	0.2	1.0	0.6	4.1	2.2	2.5	6.8	9.3	77	12%
Interest	16.3	13.3	11.7	15.5	3.2	8.5	41.2	27.2	68.4	190	36%
Domestic	15.6	11.7	11.6	13.5	3.0	7.4	38.9	24.0	62.9	169	37%
External	0.7	1.6	0.1	1.9	0.2	1.1	2.3	3.2	5.5	21	27%
Net lending (2)	44.9	11.9	43.3	65.0	78.7	76.7	100.1	220.4	320.5	300	107%
Development Expenditure	32.0	71.1	78.1	92.3	118.0	66.9	181.1	277.3	458.4	1295	35%
Memorandum Items :											
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.69	3.62	3.68		

* See Note on page 1.

(1) Other tax refunds category is based on refunds on VAT, excise and customs revenues.

(2) Adjustments in Jan. and Feb. are the result of updated information from clearance revenue deductions.

July 15, 2013

Table 3: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), June 2013 (million NIS).*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan - Jun	Budget 2013	Actual as % of Budget
Total Net Revenue	772.5	735.9	803.3	689.1	791.2	708.4	2311.7	2188.8	4500.5	9207	49%
Gross Domestic Revenue	294.2	372.5	330.7	222.7	205.3	228.5	997.4	656.5	1653.9	3292	50%
Tax	163.6	326.0	186.4	156.6	150.4	163.7	676.0	470.7	1146.7	2214	52%
Nontax	130.7	46.5	144.3	66.1	54.9	64.8	321.5	185.8	507.3	1078	47%
Clearance Revenue (1)	478.2	363.5	472.9	466.6	586.6	480.2	1314.6	1533.4	2848.0	6371	45%
Tax Refunds (-)	0.0	0.0	0.3	0.2	0.6	0.2	0.4	1.1	1.5	456	0%
Fuel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other	0.0	0.0	0.3	0.2	0.6	0.2	0.4	1.1	1.5		
Total Expenditure	808.6	965.8	1145.0	916.4	920.2	974.8	2919.4	2811.4	5730.7	13092	44%
Wages and salaries	518.9	663.1	641.2	514.5	515.0	502.4	1823.2	1531.8	3355.0	6956	48%
Social contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	608	0%
Use of goods and services	72.0	102.8	175.2	145.1	118.6	93.1	350.1	356.8	706.9	1906	37%
Transfers	167.3	182.7	263.2	185.4	193.8	297.2	613.3	676.4	1289.7	3055	42%
Minor capital	1.2	0.2	0.7	0.2	1.9	1.4	2.2	3.4	5.6	77	7%
Interest	4.1	5.0	21.4	6.3	12.2	4.0	30.5	22.5	53.0	190	28%
Domestic	3.4	3.2	21.3	5.8	11.4	2.1	27.9	19.2	47.1	169	28%
External	0.7	1.8	0.1	0.5	0.9	1.9	2.6	3.3	5.9	21	29%
Net lending (2)	44.9	11.9	43.3	65.0	78.7	76.7	100.1	220.4	320.5	300	107%
Current Balance	-36.1	-229.8	-341.8	-227.3	-128.9	-266.4	-607.7	-622.6	-1230.3	-3885	32%
Development Expenditures	29.0	42.5	53.4	67.3	73.4	53.9	124.9	194.6	319.4	1295	25%
Balance	-65.1	-272.3	-395.2	-294.6	-202.3	-320.3	-732.6	-817.2	-1549.7	-5180	30%
Financing	65.1	272.3	395.2	294.6	202.3	320.3	732.6	817.2	1549.7	5180	30%
External Budgetary Support	485.0	835.9	493.2	94.2	208.3	145.6	1814.1	448.0	2262.2	4070	56%
Development Financing	24.7	15.1	32.1	25.5	23.2	23.2	71.9	72.0	143.9	1110	13%
Net Domestic Bank Financing (3)	-511.5	-513.4	-158.9	259.0	60.0	263.1	-1183.9	582.1	-601.7		
Residual	66.9	-65.3	28.8	-84.1	-89.3	-111.6	30.5	-285.0	-254.5		
Memorandum Items :											
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.69	3.62	3.68		

* See Note on page 1.

(1) In May, there was NIS 147 mill. return by the Government of Israel from previous clearance revenue deductions for judicial courts related reasons.

(2) Adjustments in Jan. and Feb. are the result of updated information from clearance revenue deductions.

(3) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

July 15, 2013

Table 4 : Consolidated Statement on Fiscal Operations and Arrears, June 2013 (million NIS).*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan - Jun	Budget 2013	Actual as % of Budget
Total Net Revenue (Commitment Basis)	668.8	817.8	718.7	581.8	614.4	668.0	2205.2	1864.2	4069.4	9207	44%
Total Net Revenue (Cash Basis)	772.5	735.9	803.3	689.1	791.2	708.4	2311.7	2188.8	4500.5	9207	49%
Gross Domestic Revenue (Commitment Basis)	294.2	372.5	330.7	222.7	205.3	228.5	997.4	656.5	1653.9	3292	50%
Tax	163.6	326.0	186.4	156.6	150.4	163.7	676.0	470.7	1146.7	2214	52%
Nontax	130.7	46.5	144.3	66.1	54.9	64.8	321.5	185.8	507.3	1078	47%
Clearance Revenue (Accrued)	440.9	491.4	456.4	427.0	483.3	511.1	1388.7	1421.5	2810.2	6371	44%
Clearance Revenue (Cash Basis)	478.2	363.5	472.9	466.6	586.6	480.2	1314.6	1533.4	2848.0		
Clearance Revenue Adjustment (1)	-37.4	127.9	-16.5	-39.6	-103.2	31.0	74.1	-111.9	-37.8		
Tax Refunds (Commitment Basis)	66.3	46.1	68.5	67.9	74.3	71.7	180.9	213.8	394.8	456	87%
Tax Refunds (Cash Basis)	0.0	0.0	0.3	0.2	0.6	0.2	0.4	1.1	1.5		
Tax Refund (Arrears)	66.3	46.1	68.1	67.7	73.6	71.4	180.6	212.7	393.3		
Total Expenditure (Commitment Basis)	949.7	1109.0	1180.8	1125.1	1058.8	1166.1	3239.5	3349.9	6589.5	13092	50%
Total Expenditure (Cash Basis)	808.6	965.8	1145.0	916.4	920.2	974.8	2919.4	2811.4	5730.7		
Total Expenditure Arrears	141.2	143.3	35.7	208.6	138.6	191.3	320.2	538.6	858.7		
Wages and salaries (arrears)	44.5	-84.1	-75.7	53.9	55.7	86.7	-115.3	196.2	80.9		
Social contributions (arrears)	59.0	51.2	51.2	53.0	53.0	52.4	161.4	158.4	319.9		
Use of goods and services (arrears)	23.1	102.0	19.7	59.6	27.4	20.6	144.9	107.6	252.5		
Transfers (arrears)	2.3	65.8	50.0	32.6	9.4	26.2	118.1	68.2	186.3		
Minor capital (arrears)	0.0	0.0	0.3	0.4	2.2	0.9	0.3	3.4	3.7		
Interest (arrears)	12.1	8.3	-9.7	9.2	-9.0	4.5	10.7	4.7	15.4		
Domestic (arrears)	12.1	8.6	-9.7	7.7	-8.3	5.3	11.0	4.8	15.8		
External (arrears)	0.0	-0.3	-0.1	1.4	-0.7	-0.8	-0.3	-0.1	-0.4		
Net lending (arrears)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Current Balance (Commitment Basis)	-281.0	-291.3	-462.1	-543.2	-444.4	-498.1	-1034.3	-1485.8	-2520.1	-3885	65%
Current Balance (Cash Basis)	-36.1	-229.8	-341.8	-227.3	-128.9	-266.4	-607.7	-622.6	-1230.3		
Development Expenditure (Commitment Basis)	32.0	71.1	78.1	92.3	118.0	66.9	181.1	277.3	458.4	1295	35%
Development Expenditure (Cash Basis)	29.0	42.5	53.4	67.3	73.4	53.9	124.9	194.6	319.4		
Development Expenditure (Arrears)	3.0	28.6	24.6	25.0	44.6	13.0	56.2	82.7	138.9		
Balance (Commitment Basis)	-312.9	-362.3	-540.1	-635.6	-562.4	-565.1	-1215.4	-1763.0	-2978.4	-5180	57%
Balance (Cash Basis)	-65.1	-272.3	-395.2	-294.6	-202.3	-320.3	-732.6	-817.2	-1549.7		
Financing	65.1	272.3	395.2	294.6	202.3	320.3	732.6	817.2	1549.7		
External Budgetary Support	485.0	835.9	493.2	94.2	208.3	145.6	1814.1	448.0	2262.2	4070	56%
Development Financing	24.7	15.1	32.1	25.5	23.2	23.2	71.9	72.0	143.9	1110	13%
Net Domestic Bank Financing (2)	-511.5	-513.4	-158.9	259.0	60.0	263.1	-1183.9	582.1	-601.7		
Residual	66.9	-65.3	28.8	-84.1	-89.3	-111.6	30.5	-285.0	-254.5		
Memorandum Items:											
Total Arrears (million NIS) (3)	210.5	218.0	128.5	301.4	256.9	275.8	556.9	834.0	1390.9		
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.69	3.62	3.68		

* See Note on page 1.

(1) Withheld (+) or transferred from past collections and/or transferred advances (-).

(2) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(3) In categories of total expenditure, development expenditure and tax refunds.

July 15, 2013

Table 5: Revenues by Source (Commitment Basis), June 2013 (million NIS).*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan -Jun	Budget 2013	Actual as % of Budget
Total Net Revenues (1)	668.8	817.8	718.7	581.8	614.4	668.0	2205.2	1864.2	4069.4	9207	44%
A. Net Tax Revenues	538.1	771.3	574.4	515.7	559.5	603.2	1883.7	1678.4	3562.1	8129	44%
1. Domestic Tax Revenues	163.6	326.0	186.4	156.6	150.4	163.7	676.0	470.7	1146.7	2214	52%
Income Tax	38.3	206.6	61.0	43.9	33.6	43.6	305.9	121.1	427.0	760	56%
Value Added Tax	50.1	60.4	89.2	81.6	67.1	53.5	199.7	202.1	401.9	734	55%
Customs	26.3	15.1	7.3	8.6	15.3	15.1	48.6	39.0	87.6	250	35%
Excises on Beverages	0.3	0.8	0.2	0.5	0.3	0.3	1.3	1.1	2.3	9	25%
Excises on Tobacco	41.8	42.8	28.5	21.7	34.0	51.0	113.1	106.7	219.8	450	49%
Property Tax	6.8	0.4	0.2	0.3	0.2	0.2	7.4	0.8	8.1	11	74%
2. Clearance Revenue	440.9	491.4	456.4	427.0	483.3	511.1	1388.7	1421.5	2810.2	6371	44%
Customs	151.6	164.7	143.0	140.8	182.2	169.5	459.4	492.4	951.8	2270	42%
Value Added Tax	148.0	170.5	170.1	147.2	151.0	159.7	488.6	458.0	946.5	2140	44%
Purchase Tax	0.2	0.8	4.5	-1.4	1.2	-3.4	5.5	-3.6	1.8	17	11%
Petroleum Excise	141.1	151.6	138.8	140.5	148.8	180.9	431.6	470.3	901.8	1934	47%
Income Tax	0.0	3.7	0.0	0.0	0.0	4.4	3.7	4.4	8.1	10	84%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
3. Tax Refunds (-)	66.3	46.1	68.5	67.9	74.3	71.7	180.9	213.8	394.8	456	87%
Fuel	46.0	40.8	44.2	58.4	70.5	71.2	130.9	200.1	331.0		
Other (2)	20.4	5.4	24.3	9.5	3.8	0.5	50.0	13.8	63.8		
B. Nontax Revenues	130.7	46.5	144.3	66.1	54.9	64.8	321.5	185.8	507.3	1078	47%
1. Domestic Fees and Charges	56.1	58.3	144.3	66.1	54.9	64.8	258.7	185.8	444.5	918	48%
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	1.9	2.7	2.8	2.6	3.4	3.1	7.4	9.1	16.5		
Health Fees	2.6	2.3	4.1	3.8	3.6	3.4	8.9	10.8	19.7		
Health Insurance	15.9	14.5	14.8	15.3	14.2	15.2	45.2	44.7	89.9		
Transportation	6.4	8.2	8.5	8.2	7.9	8.2	23.1	24.3	47.4		
Agriculture Services	0.2	0.3	0.2	0.2	0.3	0.2	0.7	0.8	1.5		
Local Government	0.2	0.2	0.2	0.4	0.5	0.3	0.6	1.1	1.7		
Ministry of Economy	0.6	0.9	0.9	1.2	1.2	1.2	2.4	3.6	6.0		
Shari'a Courts Fees	0.5	0.5	0.6	0.6	0.6	0.6	1.6	1.8	3.4		
Land Registration	3.1	12.5	8.2	9.0	8.5	8.5	23.7	26.0	49.7		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Tourist Fees	0.2	1.9	0.3	0.2	0.2	0.2	2.4	0.6	3.0		
Telecommunication Fees	2.1	2.6	2.3	2.4	2.6	3.1	7.0	8.2	15.1		
Ministry of Education	1.7	1.1	0.3	0.3	0.2	0.5	3.1	1.0	4.1		
High Court of Justice Fees	2.5	3.0	3.3	3.5	3.4	3.0	8.8	9.9	18.7		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5		
Licenses	14.9	3.1	67.6	9.0	4.8	11.0	85.6	24.8	110.4		
Others**	3.2	4.5	30.2	9.2	3.5	6.3	37.9	19.0	56.9		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits (3)	74.6	-11.8	0.0	0.0	0.0	0.0	62.8	0.0	62.8	160	39%

* See Note on page 1.

** Repatriation in May of a previous CR deduction by Israel is recorded in Table 3. The recording of it in May in non-tax revenues was in error.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 3 for both in cash basis).

(2) Other tax refunds category is based on refunds on VAT, excise and customs revenues.

(3) Adjustments in February to dividends received in January.

July 15, 2013

Table 6-A : Expenditure by PA organizations (Commitment basis), June 2013 (thousand NIS).*

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	28,588	9,392	844	16,337	-	-	-	2,014
P.L.O. Institutions	27,647	9,385	352	8,645	-	9,025	-	241
Legislative Council	8,660	1,601	162	5,612	-	1,285	-	-
Ministers' Council	2,713	1,519	107	983	-	-	45	59
Financial and Administrative Control Department	1,042	792	88	161	-	-	-	-
General Personnel Office	9,036	7,789	776	471	-	-	-	-
Palestinian Central Bureau of Statistics	6,280	1,089	108	1,456	-	-	24	3,603
Central Election Committee	-	-	-	-	-	-	-	-
Ministry of Jerusalem Affairs	3,378	568	10	1,958	-	757	74	11
Total	87,344	32,135	2,447	35,623	-	11,067	143	5,928
Security and Public Order								
Ministry of Interior and National Security	287,883	241,047	23,333	11,402	-	-	4	12,098
Ministry of Justice	4,593	3,343	344	273	-	-	-	633
Supreme Judicial Council	6,777	5,513	521	727	-	-	16	-
Land Authority	2,118	1,561	130	427	-	-	-	0
Ministry of Local Government	7,338	1,908	161	466	-	1,072	2	3,729
The Higher Judicial Council	1,951	1,729	130	92	-	-	-	-
Dar AlFatwa and Islamic Research	567	344	25	199	-	-	-	-
Total	311,228	255,445	24,644	13,586	-	1,072	22	16,460
Financial Affairs								
Ministry of Finance	14,787	8,453	760	3,519	-	-	76	1,980
The Ministry of Awqaf and Religious Affairs	10,520	9,413	823	285	-	-	-	-
Non Governmental Organization	693	-	-	-	-	693	-	-
Palestinian Water Authority	3,370	1,173	98	526	-	-	3	1,570
Retirees Pension Allowances	78,212	650	-	-	-	77,562	-	-
Public Debt Interest Payments	8,493	-	-	-	8,493	-	-	-
General Expenditures	328	-	-	-	-	328	-	-
Financial Reserves	643	-	-	-	-	643	-	-
Total	117,047	19,689	1,680	4,330	8,493	79,226	79	3,550
Foreign Affairs								
Negotiations Affairs Department	112	88	9	15	-	-	-	-
Embassies	16,383	7,631	-	4,898	-	2,922	932	-
Ministry of Foreign Affairs	4,088	3,535	226	210	-	-	-	117
Total	20,582	11,254	235	5,123	-	2,922	932	117
Economic Development								

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Ministry of National Economy	5,204	3,521	339	297	-	-	-	1,047
Industrial Zones Board	306	258	26	22	-	-	-	-
Specifications and Standards Office	675	466	48	161	-	-	-	-
General Authority for Investment Promotion	248	201	20	28	-	-	-	-
Ministry of Energy and Natural Resources	4,824	709	72	101	-	-	14	3,928
Ministry of Planning and Administrative Development	697	582	60	55	-	-	-	-
Ministry of Public Works and Housing	9,946	3,666	329	296	-	-	-	5,656
Ministry of Agriculture	7,404	5,504	493	720	-	-	4	683
Environmental Quality Authority	1,041	884	88	68	-	-	-	-
Total	30,345	15,790	1,475	1,748	-	-	18	11,314
Social Services								
Ministry of Education	192,239	159,214	14,429	8,782	-	-	-	9,814
Ministry of Higher Education	9,679	5,999	645	443	-	1,165	1	1,426
Ministry of Health	69,987	53,960	4,424	9,702	-	0	23	1,878
Ministry of Social Affairs	187,738	5,121	455	998	-	179,567	24	1,573
Ministry of Prisoners Affairs	33,761	10,797	180	135	-	22,594	-	56
Ministry of Women's Affairs	493	350	34	76	-	-	-	34
Ministry of Labor	3,601	2,928	263	410	-	-	-	-
Total	497,500	238,368	20,429	20,546	-	203,326	49	14,782
Cultural and Information Services								
Ministry of Information	658	564	45	44	-	-	-	6
The Palestinian News Agency - WAFA	9,680	5,599	510	1,806	-	-	112	1,653
Ministry of Tourism and Antiquities	1,681	1,220	100	272	-	-	-	89
Ministry of Youth and Sports	2,519	2,128	199	192	-	-	-	-
Ministry of Culture	1,239	937	81	208	-	-	-	14
Total	15,779	10,448	935	2,522	-	-	112	1,762
Transport and Communication Services								
Ministry of Transportation	5,029	3,758	389	882	-	-	-	-
Ministry of Communications and Information Technology	2,651	2,165	190	297	-	-	-	-
Total	7,680	5,923	579	1,179	-	-	-	-
Grand Total *	1,087,504	589,051	52,425	84,657	8,493	297,613	1,354	53,912

* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

July 15, 2013

Table 6-B : Expenditure by PA organizations (Commitment basis), Jan-Jun 2013 (thousand NIS).*

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	114,552	53,363	4,946	49,887	-	-	50	6,306
P.L.O. Institutions	174,798	58,699	2,091	56,891	-	55,912	-	1,205
Legislative Council	25,002	9,147	996	7,216	-	7,643	-	-
Ministers' Council	12,808	8,475	712	3,468	-	-	95	59
Financial and Administrative Control Department	6,075	4,461	517	1,097	-	-	-	-
General Personnel Office	52,972	45,038	4,359	2,880	-	-	74	621
Palestinian Central Bureau of Statistics	17,249	6,176	746	2,271	-	-	24	8,033
Central Election Committee	9,714	-	-	2,000	-	-	-	7,714
Ministry of Jerusalem Affairs	17,452	3,360	66	5,767	-	6,452	74	1,733
Total	430,623	188,718	14,434	131,477	-	70,007	316	25,671
Security and Public Order								
Ministry of Interior and National Security	1,991,870	1,443,419	136,861	152,708	-	174,815	376	83,692
Ministry of Justice	25,375	18,749	2,052	2,157	-	-	19	2,397
Supreme Judicial Council	39,511	31,494	3,421	4,244	-	-	16	336
Land Authority	12,108	9,023	867	1,416	-	-	-	802
Ministry of Local Government	55,660	11,103	1,039	1,538	-	17,907	2	24,070
The Higher Judicial Council	11,594	9,992	859	742	-	-	-	-
Dar AlFatwa and Islamic Research	2,610	2,007	20	553	-	-	31	-
Total	2,138,727	1,525,788	145,119	163,358	-	192,722	443	111,297
Financial Affairs								
Ministry of Finance	99,610	48,758	4,792	15,210	-	-	76	30,775
The Ministry of Awqaf and Religious Affairs	61,783	55,026	5,008	1,750	-	-	-	-
Non Governmental Organization	6,785	-	-	-	-	5,868	-	916
Palestinian Water Authority	35,192	6,937	644	8,393	-	-	7	19,210
Retirees Pension Allowances	313,205	650	-	-	-	312,555	-	-
Public Debt Interest Payments	87,264	-	-	-	87,264	-	-	-
General Expenditures	1,685	-	-	-	-	1,685	-	-
Financial Reserves	23,294	-	-	-	-	23,294	-	-
Total	628,819	111,370	10,444	25,354	87,264	343,403	83	50,901
Foreign Affairs								
Negotiations Affairs Department	797	545	53	199	-	-	-	-
Embassies	100,711	50,537	-	41,355	-	7,368	1,452	-
Ministry of Foreign Affairs	21,924	19,785	1,348	673	-	-	-	117
Total	123,431	70,867	1,401	42,227	-	7,368	1,452	117
Economic Development								

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Ministry of National Economy	25,342	19,728	2,022	2,309	-	-	-	1,283
Industrial Zones Board	1,732	1,424	149	159	-	-	-	-
Specifications and Standards Office	3,621	2,733	314	574	-	-	-	-
General Authority for Investment Promotion	1,500	1,158	126	216	-	-	-	-
Ministry of Energy and Natural Resources	27,452	4,021	397	413	-	-	14	22,607
Ministry of Planning and Administrative Development	4,163	3,480	378	305	-	-	-	-
Ministry of Public Works and Housing	40,784	20,686	1,867	2,085	-	-	-	16,146
Ministry of Agriculture	54,620	31,305	2,819	5,754	-	-	600	14,142
Environmental Quality Authority	6,064	5,052	516	496	-	-	-	-
Total	165,278	89,586	8,589	12,312	-	-	614	54,178
Social Services								
Ministry of Education	1,146,323	909,532	96,593	90,565	-	-	640	48,992
Ministry of Higher Education	55,345	32,385	3,042	2,697	-	13,077	58	4,087
Ministry of Health	504,716	309,907	25,855	164,421	-	0	827	3,705
Ministry of Social Affairs	671,315	28,617	2,783	4,033	-	620,113	43	15,727
Ministry of Prisoners Affairs	175,210	58,046	1,058	1,098	-	114,897	55	56
Ministry of Women's Affairs	2,876	1,981	224	582	-	-	-	89
Ministry of Labor	19,559	15,850	1,523	2,170	-	-	2	14
Total	2,575,344	1,356,318	131,078	265,567	-	748,087	1,625	72,669
Cultural and Information Services								
Ministry of Information	3,950	3,243	269	420	-	-	-	17
The Palestinian News Agency - Wafa	50,090	31,815	3,005	12,850	-	-	766	1,653
Ministry of Tourism and Antiquities	9,664	7,042	589	1,891	-	-	45	98
Ministry of Youth and Sports	21,926	12,425	1,209	6,801	-	-	11	1,481
Ministry of Culture	7,741	5,402	508	927	-	-	-	904
Total	93,371	59,927	5,579	22,889	-	-	823	4,153
Transport and Communication Services								
Ministry of Transportation	29,049	21,067	2,137	5,604	-	-	241	-
Ministry of Communications and Information Technology	30,851	12,333	1,076	16,982	-	-	-	461
Total	59,900	33,399	3,212	22,586	-	-	241	461
Grand Total *	6,215,494	3,435,974	319,856	685,768	87,264	1,361,587	5,597	319,448

* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

July 15, 2013

Table 7: Total External Financing, Budget Support and Development Financing, Monthly 2013. (million NIS)*

	Jan	Feb	Mar	Apr	May	Jun	Jan-Jun	Budget 2013	% of Budget
Total External Financing	509.7	851.0	525.3	119.7	231.5	168.8	2,406.0	5,180	46.4%
1 Budget Support	485.0	835.9	493.2	94.2	208.3	145.6	2,262.2	4,070	55.6%
a. Arab Donors	485.0	-	73.6	-	-	-	558.6		
Saudi Arabia	368.1	-	73.6	-	-	-	441.7		
Algeria	98.4	-	-	-	-	-	98.4		
Oman	18.5	-	-	-	-	-	18.5		
b. International Donors	-	835.9	419.6	94.2	208.3	145.6	1,703.5		
USA	-	732.6	-	-	-	-	732.6		
PEGASE	-	100.0	196.0	94.2	91.2	142.3	623.6		
Civil servants and pensioners (1)	-	100.0	150.7	94.2	90.9	95.1	530.9		
Vulnerable Palestinian Families	-	-	45.3	-	0.2	47.2	92.8		
World Bank	-	3.3	223.6	-	117.1	3.3	347.3		
Trust Fund	-	-	223.6	-	117.1	-	340.7		
Development Grant	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-		
SSNRP	-	3.3	-	-	-	3.3	6.6		
2 Development Financing	24.7	15.1	32.1	25.5	23.2	23.2	143.9	1,110	13.0%
CBPERIP	-	-	-	1.1	-	-	1.1		
Co - Financing for Projects of MOEd	13.3	-	-	-	7.2	-	20.5		
Old Grants for Line Ministries	1.1	1.1	3.0	1.8	1.6	6.7	15.4		
Others	10.3	14.1	29.1	22.6	14.4	16.6	106.9		
Memorandum Items:									
Budget Exchange Rate (NIS/USD)	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
Actual Exchange Rate (NIS/USD)	3.72	3.68	3.68	3.62	3.57	3.67	3.69	3.62	

* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

Jul. 15, 2013

Table 8-a: Public Debt, End of Month, June 2013 (million NIS)

	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May. 2013	Jun. 2013
Total Public Debt	9,220.0	8,736.7	8,744.0	8,247.3	8,502.6	8,273.7	8,730.8
A.Total Domestic Debt	5,142.8	4,630.0	4,653.3	4,257.3	4,560.2	4,240.9	4,774.8
Total Domestic Debt (short term)	3,892.6	3,418.2	3,490.8	3,227.1	3,561.2	3,280.7	3,650.6
Total Domestic Debt (long term)	1,250.2	1,211.8	1,162.5	1,030.2	999.0	960.2	1,124.2
Bank Loans	2,669.1	2,700.9	2,516.3	2,376.8	2,278.9	1,981.3	2,346.0
Short term	1,418.9	1,489.1	1,353.8	1,346.6	1,279.9	1,021.1	1,221.8
Long term	1,250.2	1,211.8	1,162.5	1,030.2	999.0	960.2	1,124.2
Overdraft	1,783.8	1,325.6	1,544.7	1,255.1	1,658.2	1,580.5	1,666.9
Short term	1,783.8	1,325.6	1,544.7	1,255.1	1,658.2	1,580.5	1,666.9
Petroleum Authority loans	659.4	572.9	561.8	594.9	592.6	648.5	731.4
Short term	659.4	572.9	561.8	594.9	592.6	648.5	731.4
Other public institutions loans	30.5	30.5	30.5	30.5	30.5	30.5	30.5
Short term	30.5	30.5	30.5	30.5	30.5	30.5	30.5
B.Total Foreign Debt	4,077.2	4,106.7	4,090.7	3,990.0	3,942.4	4,032.8	3,956.0
1. Arab Financial Institutions	2,335.9	2,345.5	2,336.3	2,283.1	2,250.1	2,306.2	2,266.7
Al Aqsa Fund	1,940.5	1,947.8	1,947.8	1,906.0	1,876.8	1,924.3	1,890.5
Arab Fund for Economic & Social Development	211.0	212.0	210.4	204.6	201.8	208.2	204.7
Islamic Development Bank	184.4	185.7	178.1	172.4	171.5	173.7	171.5
2. International and Regional Institutions	1,257.4	1,261.4	1,272.3	1,244.1	1,224.5	1,253.6	1,223.7
World Bank	1,077.8	1,080.2	1,075.3	1,051.9	1,032.9	1,057.9	1,038.0
European Investment Bank	95.9	97.2	112.7	109.8	110.0	112.5	104.0
IFAD	11.7	11.7	11.5	11.2	11.1	11.0	10.9
OPEC	72.1	72.3	72.8	71.2	70.4	72.2	70.9
3. Bilateral Loans	483.8	499.7	482.0	462.8	467.7	473.0	465.6
Spain	341.2	352.8	339.9	326.0	329.6	333.2	328.0
Italy	123.1	127.4	122.6	117.6	119.1	120.2	118.4
China	19.4	19.5	19.5	19.2	19.0	19.6	19.2

Table 8-a: Public Debt, End of Month, June 2013 (million USD)

	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May. 2013	Jun. 2013
Total Public Debt	2,482.5	2,343.5	2,345.5	2,260.8	2,367.1	2,246.5	2,413.0
A. Total Domestic Debt	1,384.7	1,241.9	1,248.2	1,167.0	1,269.5	1,151.5	1,319.7
Total Domestic debt (short term)	1,048.1	916.9	936.4	884.6	991.4	890.8	1,009.0
Total Domestic debt (long term)	336.6	325.1	311.8	282.4	278.1	260.7	310.7
Bank Loans	718.7	724.5	675.0	651.5	634.4	538.0	648.4
Short term	382.0	399.4	363.1	369.1	356.3	277.3	337.7
Long term	336.6	325.1	311.8	282.4	278.1	260.7	310.7
Overdraft	480.3	355.6	414.4	344.1	461.6	429.1	460.7
Short term	480.3	355.6	414.4	344.1	461.6	429.1	460.7
Petroleum Authority loans	177.6	153.7	150.7	163.1	165.0	176.1	202.2
Short term	177.6	153.7	150.7	163.1	165.0	176.1	202.2
Other public institutions loans	8.2	8.2	8.2	8.4	8.5	8.3	8.4
Short term	8.2	8.2	8.2	8.4	8.5	8.3	8.4
B. Total Foreign Debt	1,097.8	1,101.6	1,097.3	1,093.8	1,097.6	1,095.0	1,093.3
1. Arab Financial Institutions	629.0	629.2	626.7	625.9	626.4	626.2	626.4
Al Aqsa Fund	522.5	522.5	522.5	522.5	522.5	522.5	522.5
Arab Fund for Economic & Social Development	56.8	56.9	56.4	56.1	56.2	56.5	56.5
Islamic Development Bank	49.7	49.8	47.8	47.3	47.8	47.2	47.4
2. International and Regional Institutions	338.6	338.4	341.3	341.0	340.9	340.4	338.2
World Bank	290.2	289.8	288.4	288.3	287.6	287.2	286.9
European Investment Bank	25.8	26.1	30.2	30.1	30.6	30.5	28.7
IFAD	3.1	3.1	3.1	3.1	3.1	3.0	3.0
OPEC	19.4	19.4	19.5	19.5	19.6	19.6	19.6
3. Bilateral Loans	130.3	134.0	129.3	126.9	130.2	128.4	128.7
Spain	91.9	94.6	91.2	89.4	91.8	90.5	90.7
Italy	33.2	34.2	32.9	32.2	33.2	32.6	32.7
China	5.2	5.2	5.2	5.3	5.3	5.3	5.3

July, 15. 2013

**Palestinian Authority
Ministry of Finance**

table8-b: Gross External Debt Position. End of Month.
June 2013. (million NIS)

**السلطة الوطنية الفلسطينية
وزارة المالية**

-8 : وضع إجمالي الدين الخارجي. نهاية كل شهر.
حزيران 2013. (بالمليون شيقل).

	2012 Dec 2012	2013 Jan 2013	2013 Feb 2013	2013 Mar 2013	2013 نيسان Apr 2013	2013 أيار May 2013	2013 حزيران Jun 2013	
Central Government	4,077.20	4,106.68	4,090.65	3,990.04	3,942.41	4,032.78	3,956.02	الحكومة المركزية
Short-term	316.11	319.15	317.60	310.17	312.24	328.77	361.01	قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Arrears	316.11	319.15	317.60	310.17	312.24	328.77	361.01	
Long-term	3,761.09	3,787.54	3,773.05	3,679.87	3,630.18	3,704.02	3,595.02	طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	3,761.09	3,787.54	3,773.05	3,679.87	3,630.18	3,704.02	3,595.02	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	انتمانات تجارية
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Monetary Authorities								السلطات النقدية
Short-term								قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Long-term								طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Banks								
Short-term								قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Long-term								طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Other Sectors								
Short-term								قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Long-term								طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Direct Investment: Intercompany Lending								الإقراض فيما بين الشركات
Debt liabilities to affiliated enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمستثمرين مباشرين
Gross External Debt	4,077.20	4,106.68	4,090.65	3,990.04	3,942.41	4,032.78	3,956.02	وضع إجمالي الدين الخارجي

*Other debt liabilities are other liabilities in the IIP statement.

* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

**Palestinian Authority
Ministry of Finance**

table8-b: Gross External Debt Position. End of Month.
June 2013. (million USD)

**السلطة الوطنية الفلسطينية
وزارة المالية**

-8 : وضع إجمالي الدين الخارجي. نهاية كل شهر.
حزيران 2013. (بالمليون دولار).

	2012 Dec 2012	2013 Jan 2013	2013 Feb 2013	2013 Mar. 2013	2013 نيسان Apr 2013	2013 أيار May 2013	2013 حزيران Jun 2013	
Central Government	1,097.79	1,101.58	1,097.28	1,093.76	1,097.55	1,094.97	1,093.43	الحكومة المركزية
Short-term	85.11	85.61	85.19	85.03	86.93	89.27	99.78	قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Arrears	85.11	85.61	85.19	85.03	86.93	89.27	99.78	
Long-term	1,012.68	1,015.97	1,012.08	1,008.74	1,010.62	1,005.71	993.65	طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	1,012.68	1,015.97	1,012.08	1,008.74	1,010.62	1,005.71	993.65	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ائتمانات تجارية
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Monetary Authorities								السلطات النقدية
Short-term								قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Long-term								طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Banks								
Short-term								قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Long-term								طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Other Sectors								
Short-term								قصير الأجل
Money market instruments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Long-term								طويل الأجل
Bonds and notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Currency and deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Trade credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other debt liabilities*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين أخرى *
Direct Investment: Intercompany Lending								الإقراض فيما بين الشركات
Debt liabilities to affiliated enterpris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	خصوم الدين لمستثمرين مباشرين
Gross External Debt	1,097.79	1,101.58	1,097.28	1,093.76	1,097.55	1,094.97	1,093.43	وضع إجمالي الدين الخارجي

*Other debt liabilities are other liabilities in the IIP statement.

* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

July, 15. 2013

2013 15

Table 9a. Fiscal Operations: Transfers, (Commitment Basis) June 2013, million NIS.*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan -Jun
1. Social assistance benefits	70.320	89.197	179.703	74.638	81.532	196.384	339.219	352.555	691.774
Social assistance	6.855	14.876	115.810	11.353	18.182	132.585	137.541	162.120	299.661
Assistance to vulnerable families	45.717	56.587	46.159	46.084	45.811	46.175	148.463	138.070	286.533
Unemployment benefits	17.748	17.734	17.734	17.201	17.539	17.624	53.216	52.365	105.580
2. Social security benefits (civilian pensions)	39.730	39.716	40.216	39.735	40.014	39.481	119.661	119.231	238.892
3. Social Security benefits (military pensions)	38.526	43.835	43.797	42.246	39.173	39.557	126.158	120.975	247.133
4. Assistance for prisoners and detainees	17.600	21.178	18.385	18.734	21.591	20.366	57.163	60.691	117.853
5. Payments to NGOs and civil society & universities	1.646	5.223	7.308	11.814	8.058	9.777	14.177	29.648	43.825
6. Compensation for damages & emergency expenditures -	1.515	16.084	3.715	18.276	6.597	12.214	21.314	37.087	58.402
7. Local government support	0.137	31.353	14.518	2.369	1.982	1.103	46.008	5.453	51.461
8. Other transfers	0.086	0.005	2.103	0.782	1.543	0.366	2.194	2.691	4.885
9. Assistance to released prisoners	0.061	0.519	1.282	1.554	2.033	2.125	1.862	5.712	7.574
10. Educational subsidies & scholarships	0.013	1.472	2.200	7.877	0.599	2.018	3.686	10.494	14.179
Total	169.633	248.582	313.227	218.024	203.123	323.391	731.442	744.537	1475.979

* See Note on page 1.

July 15, 2013

Table 9b. Fiscal Operations: Transfers, (Cash Basis) June 2013, million NIS.*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan -Jun
1. Social assistance benefits	70.314	72.377	179.214	70.063	77.720	189.944	321.904	337.727	659.631
Social assistance	6.849	8.242	115.321	6.778	14.370	126.145	130.412	147.292	277.704
Assistance to vulnerable families	45.717	46.401	46.159	46.084	45.811	46.175	138.277	138.070	276.347
Unemployment benefits	17.748	17.734	17.734	17.201	17.539	17.624	53.216	52.365	105.580
2. Social security benefits (civilian pensions)	39.722	39.159	40.211	39.735	40.014	39.481	119.092	119.231	238.322
3. Social Security benefits (military pensions)	38.526	43.835	43.797	42.246	39.173	39.557	126.158	120.975	247.133
4. Assistance for prisoners and detainees	17.126	16.696	18.041	17.714	21.015	20.320	51.863	59.049	110.913
5. Payments to NGOs and civil society & universities	1.530	2.050	6.368	1.591	5.515	3.157	9.948	10.264	20.212
6. Compensation for damages & emergency expenditures -	0.030	7.421	2.859	7.482	6.178	1.495	10.310	15.155	25.464
7. Local government support	0.000	1.025	14.067	0.000	1.742	1.072	15.093	2.814	17.907
8. Other transfers	0.086	0.000	2.058	0.034	1.229	0.288	2.144	1.551	3.694
9. Assistance to released prisoners	0.000	0.171	0.011	0.000	1.121	1.877	0.182	2.998	3.179
10. Educational subsidies & scholarships	0.000	0.000	0.418	6.527	0.054	0.010	0.418	6.592	7.009
Total	167.333	182.734	263.247	185.392	193.762	297.201	613.314	676.354	1289.668

* See Note on page 1.

July 15, 2013

Table 10 A: Functional Expenditures (Commitment Basis), June 2013 (thousand NIS). *

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	140,905	54,332	3,663	44,786	8,493	16,725	1,152	11,754
President's Office	28,588	9,392	844	16,337	0	0	0	2,014
P.L.O. Institutions	27,647	9,385	352	8,645	0	9,025	0	241
Legislative Council	8,660	1,601	162	5,612	0	1,285	0	0
Ministers' Council	2,713	1,519	107	983	0	0	45	59
Financial and Administrative Control Department	1,042	792	88	161	0	0	0	0
Ministry of Local Government	7,338	1,908	161	466	0	1,072	2	3,729
Ministry of Finance	14,787	8,453	760	3,519	0	0	76	1,980
Ministry of Foreign Affairs	4,088	3,535	226	210	0	0	0	117
Embassies	16,383	7,631	0	4,898	0	2,922	932	0
Negotiations Affairs Department	112	88	9	15	0	0	0	0
General Personnel Office	9,036	7,789	776	471	0	0	0	0
Palestinian Central Bureau of Statistics	6,280	1,089	108	1,456	0	0	24	3,603
Ministry of Planning and Administrative Development	697	582	60	55	0	0	0	0
Ministry of Jerusalem Affairs	3,378	568	10	1,958	0	757	74	11
Non Governmental Organization	693	0	0	0	0	693	0	0
Central Election Committee	0	0	0	0	0	0	0	0
General Expenditures	328	0	0	0	0	328	0	0
Public Debt Interest Payments	8,493	0	0	0	8,493	0	0	0
Financial Reserves	643	0	0	0	0	643	0	0
2. Defense	0	0	0	0	0	0	0	0
3. Public order and safety	301,205	251,633	24,328	12,493	0	0	20	12,731
Ministry of Interior and National Security	287,883	241,047	23,333	11,402	0	0	4	12,098
Ministry of Justice	4,593	3,343	344	273	0	0	0	633
Supreme Judicial Council	6,777	5,513	521	727	0	0	16	0
The Higher Judicial Council	1,951	1,729	130	92	0	0	0	0
4. Economic affairs	29,943	19,508	1,840	2,919	0	0	18	5,658
Ministry of National Economy	5,204	3,521	339	297	0	0	0	1,047
Specifications and Standards Office	675	466	48	161	0	0	0	0
Ministry of Agriculture	7,404	5,504	493	720	0	0	4	683
Ministry of Energy and Natural Resources	4,824	709	72	101	0	0	14	3,928
Ministry of Transportation	5,029	3,758	389	882	0	0	0	0
Ministry of Communications and Information Technology	2,651	2,165	190	297	0	0	0	0
Ministry of Tourism and Antiquities	0	0	0	0	0	0	0	0
Ministry of Labor	3,601	2,928	263	410	0	0	0	0
General Authority for Investment Promotion	248	201	20	28	0	0	0	0
Industrial Zones Board	306	258	26	22	0	0	0	0
5. Environmental protection	1,041	884	88	68	0	0	0	0
Environmental Quality Authority	1,041	884	88	68	0	0	0	0
6. Housing and community amenities	15,434	6,399	557	1,249	0	0	3	7,226

Ministry of Public Works and Housing	9,946	3,666	329	296	0	0	0	5,656
Land Authority	2,118	1,561	130	427	0	0	0	0
Palestinian Water Authority	3,370	1,173	98	526	0	0	3	1,570
7. Health	69,987	53,960	4,424	9,702	0	0	23	1,878
Ministry of Health	69,987	53,960	4,424	9,702	0	0	23	1,878
8. Recreation, culture, and religion	26,866	20,204	1,782	3,006	0	0	112	1,762
Ministry of Youth and Sports	2,519	2,128	199	192	0	0	0	0
Ministry of Culture	1,239	937	81	208	0	0	0	14
Ministry of Information	658	564	45	44	0	0	0	6
The Palestinian News Agency - WAFA	9,680	5,599	510	1,806	0	0	112	1,653
The Ministry of Awqaf and Religious Affairs	10,520	9,413	823	285	0	0	0	0
Dar Al Fatwa and Islamic Research	2,249	1,563	125	471	0	0	0	89
9. Education	201,918	165,213	15,073	9,225	0	1,165	1	11,240
Ministry of Education	192,239	159,214	14,429	8,782	0	0	0	9,814
Ministry of Higher Education	9,679	5,999	645	443	0	1,165	1	1,426
10. Social protection	300,205	16,918	669	1,208	0	279,723	24	1,663
Ministry of Social Affairs	187,738	5,121	455	998	0	179,567	24	1,573
Ministry of Women's Affairs	493	350	34	76	0	0	0	34
Retirees Pension Allowances	78,212	650	0	0	0	77,562	0	0
Ministry of Prisoners Affairs	33,761	10,797	180	135	0	22,594	0	56
Totals *	1,087,504	589,051	52,425	84,657	8,493	297,613	1,354	53,912

* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

July 15, 2013

Table 10 B: Functional Expenditures (Commitment Basis), Jan-Jun 2013 (thousand NIS). *

	Total Expenditure	Wages and salaries	Social contributions	Use of goods	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	832,516	322,926	22,044	190,758	87,264	126,130	1,845	81,549
President's Office	114,552	53,363	4,946	49,887	0	0	50	6,306
P.L.O. Institutions	174,798	58,699	2,091	56,891	0	55,912	0	1,205
Legislative Council	25,002	9,147	996	7,216	0	7,643	0	0
Ministers' Council	12,808	8,475	712	3,468	0	0	95	59
Financial and Administrative Control Department	6,075	4,461	517	1,097	0	0	0	0
Ministry of Local Government	55,660	11,103	1,039	1,538	0	17,907	2	24,070
Ministry of Finance	99,610	48,758	4,792	15,210	0	0	76	30,775
Ministry of Foreign Affairs	21,924	19,785	1,348	673	0	0	0	117
Embassies	100,711	50,537	0	41,355	0	7,368	1,452	0
Negotiations Affairs Department	797	545	53	199	0	0	0	0
General Personnel Office	52,972	45,038	4,359	2,880	0	0	74	621
Palestinian Central Bureau of Statistics	17,249	6,176	746	2,271	0	0	24	8,033
Ministry of Planning and Administrative Development	4,163	3,480	378	305	0	0	0	0
Ministry of Jerusalem Affairs	17,452	3,360	66	5,767	0	6,452	74	1,733
Non Governmental Organization	6,785	0	0	0	0	5,868	0	916
Central Election Committee	9,714	0	0	2,000	0	0	0	7,714
General Expenditures	1,685	0	0	0	0	1,685	0	0
Public Debt Interest Payments	87,264	0	0	0	87,264	0	0	0
Financial Reserves	23,294	0	0	0	0	23,294	0	0
2. Defense	0	0	0	0	0	0	0	0
3. Public order and safety	2,068,350	1,503,654	143,193	159,851	0	174,815	411	86,425
Ministry of Interior and National Security	1,991,870	1,443,419	136,861	152,708	0	174,815	376	83,692
Ministry of Justice	25,375	18,749	2,052	2,157	0	0	19	2,397
Supreme Judicial Council	39,511	31,494	3,421	4,244	0	0	16	336
The Higher Judicial Council	11,594	9,992	859	742	0	0	0	0
4. Economic affairs	196,915	111,951	10,749	34,805	0	0	902	38,507
Ministry of National Economy	25,342	19,728	2,022	2,309	0	0	0	1,283
Specifications and Standards Office	3,621	2,733	314	574	0	0	0	0
Ministry of Agriculture	54,620	31,305	2,819	5,754	0	0	600	14,142
Ministry of Energy and Natural Resources	27,452	4,021	397	413	0	0	14	22,607
Ministry of Transportation	29,049	21,067	2,137	5,604	0	0	241	0
Ministry of Communications and Information Technology	30,851	12,333	1,076	16,982	0	0	0	461
Ministry of Tourism and Antiquities	3,189	2,333	187	624	0	0	45	0
Ministry of Labor	19,559	15,850	1,523	2,170	0	0	2	14
General Authority for Investment Promotion	1,500	1,158	126	216	0	0	0	0
Industrial Zones Board	1,732	1,424	149	159	0	0	0	0
5. Environmental protection	6,064	5,052	516	496	0	0	0	0
Environmental Quality Authority	6,064	5,052	516	496	0	0	0	0

6. Housing and community amenities	88,084	36,646	3,378	11,895	0	0	7	36,158
Ministry of Public Works and Housing	40,784	20,686	1,867	2,085	0	0	0	16,146
Land Authority	12,108	9,023	867	1,416	0	0	0	802
Palestinian Water Authority	35,192	6,937	644	8,393	0	0	7	19,210
7. Health	504,716	309,907	25,855	164,421	0	0	827	3,705
Ministry of Health	504,716	309,907	25,855	164,421	0	0	827	3,705
8. Recreation, culture, and religion	154,575	114,626	10,419	24,568	0	0	809	4,153
Ministry of Youth and Sports	21,926	12,425	1,209	6,801	0	0	11	1,481
Ministry of Culture	7,741	5,402	508	927	0	0	0	904
Ministry of Information	3,950	3,243	269	420	0	0	0	17
The Palestinian News Agency - WAFA	50,090	31,815	3,005	12,850	0	0	766	1,653
The Ministry of Awqaf and Religious Affairs	61,783	55,026	5,008	1,750	0	0	0	0
Dar Al Fatwa and Islamic Research	9,085	6,716	421	1,820	0	0	31	98
9. Education	1,201,668	941,917	99,635	93,262	0	13,077	698	53,079
Ministry of Education	1,146,323	909,532	96,593	90,565	0	0	640	48,992
Ministry of Higher Education	55,345	32,385	3,042	2,697	0	13,077	58	4,087
10. Social protection	1,162,606	89,293	4,065	5,713	0	1,047,565	98	15,872
Ministry of Social Affairs	671,315	28,617	2,783	4,033	0	620,113	43	15,727
Ministry of Women's Affairs	2,876	1,981	224	582	0	0	0	89
Retirees Pension Allowances	313,205	650	0	0	0	312,555	0	0
Ministry of Prisoners Affairs	175,210	58,046	1,058	1,098	0	114,897	55	56
Totals *	6,215,494	3,435,974	319,856	685,768	87,264	1,361,587	5,597	319,448

* The categories of wages and salaries, social contributions are in commitment basis. The categories of use of goods and services and development expenditure, and interest payments are cash in basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

July 15, 2013

Table 11a: All development expenditure - major projects, Jan.-Jun. 2013, NIS.

Project	Financed By	Description	Jan-June	Budget
Rehabilitation of the security services	External Financing (Development Budge) Multi-Countries	Building various sections in Moqata'a (Jenin and Nablus and others).	36,063,262	38,032,109
Building training camps for the Security Institution / American	USA Government funding		26,049,155	35,835,780
Acquisition and construction of public land for the benefit of the Palestinian National Authority	Authority Financing (Development Budget)	The implementation of the project started in 1-1-2010, which is a purchase of land and buildings of the Palestinian National Authority, where 26 acquisition was purchased in 2010. The aim of the acquisition of these buildings and land is to reduce rents and strengthen the rule of the Palestinian National Authority.	20,271,891	50,803,413
Building four transfer stations in the West Bank with 161/kv33 effort	European Investment Bank financing	Implimented by the Energy Authority. IT started in27-2--2012 and will end in 27-4-2016. Four transfer stations will be build.	16,375,852	16,557,000
Gaza electricity Station	Authority Financing (Development Budget)	Implimented by the Energy Authority. It started in 12/5/2011 and ended in 31/11/2012. it is for the rehabilitation and maintainance of gaza electricity station after bombing it.	10,713,000	10,800,000
UAE Grant	UAE Funding	The implementation of the Ministry of Social Affairs, the grant was distributed to three major projects, namely Emirati Fund for Rehabilitation of Persons with Disabilities Palestine (phase 2), it started in 2011 and ends in 2013. The second project is to ensure that orphans where to start implementation in 2008 and has no expiration date is renewed annually. The latest project is to run the Sheikhha Fatima Center for Vocational Rehabilitation and the start of its implementation in 2011 and the project ends in 2013	8,679,693	8,856,297
Supporting Private Sector Programm	EU funding	Funding projects for the rehabilitation of Gaza.	7,354,251	7,396,808
Supporting Plestinian Municipalities (Italian Project PMSP)	Italian Government Funding	Work began on this project in July 2004 and ends in December 2012, the program includes the implementation of projects in the five areas of solid waste management, water and sanitation, social sphere, cultural heritage, institutional building is the implementation of projects in this program through the bodies Palestinian local partnership with the Government and the Italian regions.	6,980,554	8,651,000

Project	Financed By	Description	Jan-June	Budget
Developing Palestinian Villages	World Bank Funding	The base of the project is to strengthen the role of community nutrition that works to educate the community how to lead himself. Terms based on the formation of committees of Palestinian villages working to prioritize projects that the village and villagers need for its economic and social development.	6,934,467	8,209,000
Creating a complex of government ministries in Ramallah	Authority Financing (Development Budget)	Implimented by the Ministry of Public Works. It started in 31/1/2010.	6,755,411	7,495,510
Construction work Kerem Shalom	Authority Financing (Development Budget)		6,066,382	8,237,093
Bread Project	WFP Funding		5,189,641	5,532,306
Establishment of a compensation fund and risk prevention	Authority Financing (Development Budget)		4,960,299	6,000,000
Rehabilitation and expansion of distribution and pipeline networks in the West granite	Narweig Government Funding / World Bank Funding	.The project ended in 25/11/2012	4,739,104	6,879,597
Generation and finishing and restoration of buildings of the security services	Authority Financing (Development Budget)	Implimented by the Ministry of Public Works . It started in 2/8/2007 . It was funded in order to support Security and Justice Sector. It also rehabilitates Police centres and Civil Defense.	4,699,579	5,689,912
Continue building Kasr Aldyafa Place - Surda	Authority Financing (Development Budget)		4,649,263	5,056,168
Building Jenin District (Second Phase)	EU funding	Implimented by the Ministry of Public Works. It started in 22/3/2011 and ended in 13/10/2012.	4,005,311	5,527,034
Registrating Candidates	Authority Financing (Development Budget)		4,000,000	5,725,160
Implimenting Local Elections	Authority Financing (Development Budget)	implimented by the Central Elections Committee . It began in 10/7/2012 and ended in 30/11/2012.	3,714,000	5,030,000
Building the internal water network - Akraba	People's Contribution		3,662,489	10,303,000
Continue building the Pletinian Science Academy	Authority Financing (Development Budget)		3,500,000	4,200,000
Implementation of statistical surveys and publish their findings	CFG Funding	The project started . IT is implimented by 3 steps: 1: Following the project 2: Collecting data 3: Solving data.	3,297,583	5,963,893
Providing new furniture for public schools instead of the old ones	Authority Financing (Development Budget)		3,094,548	12,702,260
Building Nablus District (Fourth Phase) - External work	EU funding	Implimented by the Ministry of Public Works. It started in 4/2/2010 and ended in 22/11/2011. It included Building The National Security Building.	3,063,849	5,056,411
Building Jenin District (Third Phase)	EU funding		2,978,418	3,514,793
Brazilian Project	Brazilian Government Funding	It includes three different sectors: Ministry of education projects for building schools, computer laboratories and library instruments. Ministry of health projects that includes the extention of hospitals. Ministry of agriculture that is intersted in fish.	2,903,098	4,226,500
Additional tax for building four transfer stations	Authority Financing (Development Budget)		2,846,698	2,846,699
5 تعديلات التأهيل	EU funding		2,651,300	2,651,990
Rebuilding Jerusalem Schools	Islamic Bank Funding		2,354,018	2,566,813
Aljabal Alshamali males school	Authority Financing (Development Budget)		2,298,656	4,540,280
TEACHER EDUCATION IMPROVEMENT P	World Bank Funding		2,236,429	3,201,626
Building Siris school	Belguim Government Funding		1,947,273	2,774,000
Water network project (Qatanna - Qbeiba)	Finland Government Funding		1,898,612	1,938,050
Organizing electricity sector Council	World Bank Funding		1,888,421	2,490,500
Alnajah University Hospital	Authority Financing (Development Budget)	Implimented by the Ministry of Health in partnership with the Alnajah University . It began and ended in 2008 . The first phase of the project will end in 2012 as it will provide 100 beds to fill part of the services provided by the National Hospital in Nablus, the second phase of this project will stay 2-3 years to add 200 beds to meet the training needs of students of Alnajah University.	1,878,120	1,890,359
Creation and renewing computer labs in schools	Korean Government Funding		1,849,597	29,188,940
Providing prepaid Counters	Narweig Government Funding		1,848,651	9,077,600
Rehabilitation and development of distribution networks in the Gaza Strip	EU funding		1,842,241	22,017,000
.....			1,801,829	6,406,357
Others			97,336,208	
Total			335,379,153	383,871,257

15 July, 2013

Table 11b: All development expenditure by GFS category, Jan.-Jun. 2013, NIS.

Category	Jan-Jun
Wages and Salaries	53,244
Use of Goods and Services	104,508,310
Interest	-24,456
Social assistance	8,678,309
Subsidies	-
Other expenditures	28,709,559
Capital expenditure	193,454,186
Total	335,379,153

15 July, 2013

Table 11c: All development expenditure -by source of finance, Jan.-Jun. 2013, NIS.

Resources	Jan-June	Budget
Palestinian Authority Funding (Development	115,131,666	441,889,904
External Financing (Development Budget)	36,063,262	38,653,025
EU funding	27,258,534	51,568,716
USA Government funding	26,100,206	35,887,259
European Investment Bank financing	16,375,852	16,827,000
World Bank Funding	15,022,408	63,548,049
Narweg Government Funding	10,633,756	16,861,495
Belguim Government Funding	9,500,574	28,978,861
UAE Funding	8,780,241	16,489,076
Italian Government Funding	7,138,556	9,376,651
WFP Funding	6,996,581	7,843,182
Financing of the Arab Bank for Economic	6,822,636	13,351,482
Arab Monetary Fund	4,522,415	7,050,309
French Development Agency Funding (AFD)	3,762,228	16,746,915
German Government Funding	3,715,025	11,825,922
People's Contribution	3,662,489	3,714,950
Brazilian Government Funding	2,960,588	4,994,464
Finland Government funding	2,930,885	4,688,220
UAE Funding / Abu - Dhabi Investment Bank	2,930,150	6,643,303
Islamic Bank Funding	2,520,772	3,706,498
Others	147,049,816	
Total	459,878,639	800,645,281

15 July, 2013

Table 11d: All development expenditure -Major Projects financed by PA resources, Jan.-Jun. 2013, NIS.

Projects financed by PA	Jan-June
Buildings and constructions (General)	20,271,891
Station of Gaza Electricity	10,713,000
Create a complex of government ministries in Ramallah	6,755,411
Construction work Kerem Shalom	6,066,382
Establishment of a compensation fund and risk prevention	4,960,299
Generation and finishing and restoration of buildings of the security services	4,699,579
Continue building Kasr Aldyafa - Surda	4,649,263
Candidates registration	4,000,000
Implimenting Local Elections	3,714,000
Continue building The Palestinian Science Academy	3,500,000
Providing new furniture for Public Schools	3,094,548
Additional Tax for building 4 transfer stations	2,846,698
Aljabal Alshamali School for males	2,298,656
Others	37,561,937
Total	115,131,666

15 July, 2013