

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), April 2015 (million NIS).**

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual as % of
<b>Total Net Revenue</b>	<b>1005.5</b>	<b>890.9</b>	<b>900.4</b>	<b>852.3</b>	<b>2796.9</b>	<b>3649.2</b>		
Gross Domestic Revenue	348.7	390.3	324.5	243.3	1063.4	1306.7		
Tax Revenue	179.5	309.4	238.4	144.3	727.3	871.6		
Nontax Revenue	89.3	65.0	70.7	86.8	225.0	311.8		
<b>Earmarked Collections (1)</b>	<b>80.0</b>	<b>15.9</b>	<b>15.3</b>	<b>12.2</b>	<b>111.1</b>	<b>123.3</b>		
Clearance Revenue	691.4	589.5	611.0	657.6	1891.9	2549.5		
Tax Refunds (-)	34.5	88.9	35.1	48.5	158.5	207.0		
Fuel	26.7	27.4	25.9	48.1	79.9	128.0		
Other (2)	7.9	61.5	9.2	0.4	78.5	79.0		
<b>Total Expenditure</b>	<b>1240.8</b>	<b>1503.9</b>	<b>1348.3</b>	<b>1409.2</b>	<b>4092.9</b>	<b>5502.1</b>		
Wages and salaries	607.5	589.7	604.7	557.9	1801.9	2359.8		
Social contributions	57.4	57.5	58.6	58.2	173.5	231.7		
Use of goods and services	141.9	227.8	336.4	263.2	706.2	969.5		
Transfers	251.5	320.6	219.1	411.0	791.2	1202.1		
Minor capital	1.8	6.3	3.8	3.3	11.9	15.2		
Interest	19.7	4.3	18.5	14.3	42.5	56.8		
Domestic	18.8	3.6	16.3	12.5	38.7	51.3		
External	0.9	0.7	2.15	1.74	3.7	5.5		
Net lending	80.9	281.8	92.0	89.1	454.7	543.7		
Earmarked Payments (1)	80.0	15.9	15.3	12.2	111.1	123.3		
Property Tax	72.3	7.7	5.4	3.4	85.4	88.8		
Transportation Fees	7.7	8.1	9.9	8.8	25.7	34.5		
<b>Current Balance</b>	<b>-235.3</b>	<b>-612.9</b>	<b>-447.8</b>	<b>-556.8</b>	<b>-1296.1</b>	<b>-1852.9</b>		
<b>Development Expenditure</b>	<b>60.1</b>	<b>120.0</b>	<b>106.4</b>	<b>82.4</b>	<b>286.5</b>	<b>368.9</b>		
<b>Balance</b>	<b>-295.4</b>	<b>-732.9</b>	<b>-554.2</b>	<b>-639.2</b>	<b>-1582.6</b>	<b>-2221.8</b>		
<b>Financing</b>	<b>295.4</b>	<b>732.9</b>	<b>554.2</b>	<b>639.2</b>	<b>1582.6</b>	<b>2221.8</b>		
External Budgetary Support	253.0	142.5	393.3	335.9	788.8	1124.7		
Development Financing	15.0	18.2	25.6	8.3	58.8	67.1		
Net Domestic Bank Financing (3)	-57.7	309.6	51.5	-647.0	303.3	-343.7		
Expenditure Arrears (Net Accumulation) (4)	637.3	485.0	572.6	-420.0	1694.9	1274.9		
Clearance Revenue Adjustment (5)	574.4	305.3	487.6	-1322.7	1367.4	44.7		
Tax Refunds (Arrears)	34.5	79.1	28.5	46.8	142.2	189.0		
G&S and Dev. Arrears Payments (6)	0.0	-8.1	-2.5	-19.0	-10.6	-29.5		
Residual	-12.2	11.9	-27.2	11.5	-27.5	-15.9		
<b>Memorandum Items :</b>								
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.94	3.95		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(4) Sum of current expenditure and development expenditure.

(5) Withheld (+) or transferred from past collections and/or transferred advances (-).

(6) Payment from prior years arrears

May.19, 2015

**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), April 2015 (million NIS).**

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual as % of Budget
<b>Total Net Revenue</b>	<b>465.6</b>	<b>664.7</b>	<b>441.4</b>	<b>2221.8</b>	<b>1571.6</b>	<b>3793.5</b>		
Gross Domestic Revenue	348.7	390.3	324.5	243.3	1063.4	1306.7		
Tax	179.5	309.4	238.4	144.3	727.3	871.6		
Nontax	89.3	65.0	70.7	86.8	225.0	311.8		
<b>Earmarked Collections (1)</b>	<b>80.0</b>	<b>15.9</b>	<b>15.3</b>	<b>12.2</b>	<b>111.1</b>	<b>123.3</b>		
Clearance Revenue	116.9	284.2	123.4	1980.3	524.5	2504.8		
Tax Refunds (-)	0.0	9.8	6.5	1.7	16.3	18.0		
Fuel	0.0	0.0	0.0	0.0	0.0	0.0		
Other	0.0	9.8	6.5	1.7	16.3	18.0		
<b>Total Expenditure</b>	<b>614.9</b>	<b>1055.6</b>	<b>798.9</b>	<b>1871.1</b>	<b>2469.4</b>	<b>4340.5</b>		
Wages and salaries	211.8	339.1	398.8	1250.8	949.7	2200.5		
Social contributions	0.0	0.0	0.0	0.0	0.0	0.0		
Use of goods and services	99.4	114.3	101.1	115.7	314.7	430.4		
Transfers	204.0	311.0	203.8	406.6	718.8	1125.4		
Minor capital	1.5	1.6	0.7	1.0	3.8	4.8		
Interest	16.9	6.6	0.9	4.9	24.4	29.3		
Domestic	15.9	5.2	0.9	3.2	22.1	25.2		
External	0.9	1.3	0.0	1.7	2.3	4.0		
Net lending	80.9	281.8	92.0	89.1	454.7	543.7		
Earmarked Payments (1)	0.6	1.2	1.7	2.9	3.4	6.3		
Property Tax	0.6	0.6	1.4	2.1	2.6	4.7		
Transportation Fees	0.0	0.6	0.3	0.8	0.8	1.6		
<b>Current Balance</b>	<b>-149.3</b>	<b>-390.9</b>	<b>-357.5</b>	<b>350.7</b>	<b>-897.7</b>	<b>-547.0</b>		
<b>Development Expenditures</b>	<b>48.7</b>	<b>83.2</b>	<b>83.2</b>	<b>40.5</b>	<b>215.1</b>	<b>255.6</b>		
<b>Balance</b>	<b>-198.0</b>	<b>-474.1</b>	<b>-440.7</b>	<b>310.3</b>	<b>-1112.9</b>	<b>-802.6</b>		
<b>Financing</b>	<b>198.0</b>	<b>474.1</b>	<b>440.7</b>	<b>-310.3</b>	<b>1112.9</b>	<b>802.6</b>		
External Budgetary Support	253.0	142.5	393.3	335.9	788.8	1124.7		
Development Financing	15.0	18.2	25.6	8.3	58.8	67.1		
Net Domestic Bank Financing (2)	-57.7	309.6	51.5	-647.0	303.3	-343.7		
G&S and Dev. Arrears Payments (3)	0.0	-8.1	-2.5	-19.0	-10.6	-29.5		
Residual	-12.2	11.9	-27.2	11.5	-27.5	-15.9		
<b>Memorandum Items :</b>								
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.94	3.95		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(3) Payment from prior years arrears

May.19, 2015

**Table 3: Consolidated Statement on Fiscal Operations and Arrears, April 2015 (million NIS).**

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1005.5</b>	<b>890.9</b>	<b>900.4</b>	<b>852.3</b>	<b>2796.9</b>	<b>3649.2</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>465.6</b>	<b>664.7</b>	<b>441.4</b>	<b>2221.8</b>	<b>1571.6</b>	<b>3793.5</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>348.7</b>	<b>390.3</b>	<b>324.5</b>	<b>243.3</b>	<b>1063.4</b>	<b>1306.7</b>		
Tax	179.5	309.4	238.4	144.3	727.3	871.6		
Nontax	89.3	65.0	70.7	86.8	225.0	311.8		
Earmarked Collections (1)	80.0	15.9	15.3	12.2	111.1	123.3		
<b>Clearance Revenue (Accrued)</b>	<b>691.4</b>	<b>589.5</b>	<b>611.0</b>	<b>657.6</b>	<b>1891.9</b>	<b>2549.5</b>		
Clearance Revenue (Cash Basis)	116.9	284.2	123.4	1980.3	524.5	2504.8		
Clearance Revenue Adjustment (2)	574.4	305.3	487.6	-1322.7	1367.4	44.7		
<b>Tax Refunds (Commitment Basis)</b>	<b>34.5</b>	<b>88.9</b>	<b>35.1</b>	<b>48.5</b>	<b>158.5</b>	<b>207.0</b>		
Tax Refunds (Cash Basis)	0.0	9.8	6.5	1.7	16.3	18.0		
Tax Refund (Arrears)	34.5	79.1	28.5	46.8	142.2	189.0		
<b>Total Expenditure (Commitment Basis)</b>	<b>1240.8</b>	<b>1503.9</b>	<b>1348.3</b>	<b>1409.2</b>	<b>4092.9</b>	<b>5502.1</b>		
Total Expenditure (Cash Basis)	614.9	1055.6	798.9	1871.1	2469.4	4340.5		
Total Expenditure (Arrears)	625.9	448.2	549.4	-461.9	1623.5	1161.6		
Wages and salaries (arrears)	395.7	250.6	205.9	-692.9	852.2	159.3		
Social contributions (arrears)	57.4	57.5	58.6	58.2	173.5	231.7		
Use of goods and services (arrears)	42.6	113.6	235.4	147.6	391.5	539.0		
Transfers (arrears)	47.6	9.6	15.2	4.3	72.4	76.7		
Minor capital (arrears)	0.4	4.6	3.1	2.3	8.1	10.5		
Interest (arrears)	2.9	-2.3	17.6	9.3	18.1	27.5		
Domestic (arrears)	2.9	-1.6	15.4	9.3	16.7	26.0		
External (arrears)	0.0	-0.7	2.1	0.0	1.5	1.5		
Net lending (arrears)	0.0	0.0	0.0	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	79.4	14.7	13.6	9.3	107.7	116.9		
<b>Current Balance (Commitment Basis)</b>	<b>-295.4</b>	<b>-732.9</b>	<b>-554.2</b>	<b>-639.2</b>	<b>-1582.6</b>	<b>-2221.8</b>		
<b>Current Balance (Cash Basis)</b>	<b>-149.3</b>	<b>-390.9</b>	<b>-357.5</b>	<b>350.7</b>	<b>-897.7</b>	<b>-547.0</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>60.1</b>	<b>120.0</b>	<b>106.4</b>	<b>82.4</b>	<b>286.5</b>	<b>368.9</b>		
Development Expenditure (Cash Basis)	48.7	83.2	83.2	40.5	215.1	255.6		
Development Expenditure (Arrears)	11.4	36.8	23.2	41.9	71.4	113.3		
<b>Balance (Commitment Basis)</b>	<b>-295.4</b>	<b>-732.9</b>	<b>-554.2</b>	<b>-639.2</b>	<b>-1582.6</b>	<b>-2221.8</b>		
<b>Balance (Cash Basis)</b>	<b>-198.0</b>	<b>-474.1</b>	<b>-440.7</b>	<b>310.3</b>	<b>-1112.9</b>	<b>-802.6</b>		
<b>Financing</b>	<b>198.0</b>	<b>474.1</b>	<b>440.7</b>	<b>-310.3</b>	<b>1112.9</b>	<b>802.6</b>		
External Budgetary Support	253.0	142.5	393.3	335.9	788.8	1124.7		
Development Financing	15.0	18.2	25.6	8.3	58.8	67.1		
Net Domestic Bank Financing (3)	-57.7	309.6	51.5	-647.0	303.3	-343.7		
G&S and Dev. Arrears Payments (4)	0.0	-8.1	-2.5	-19.0	-10.6	-29.5		
Residual	-12.2	11.9	-27.2	11.5	-27.5	-15.9		
<b>Memorandum Items:</b>								
Total Arrears (million NIS) (4)	671.9	564.1	601.1	-373.2	1837.1	1463.9		
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.94	3.95		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(4) Payment from prior years arrears

**Table 4: Revenues by Source (Commitment Basis), April 2015 (million NIS). \***

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1005.5</b>	<b>890.9</b>	<b>900.4</b>	<b>852.3</b>	<b>2796.9</b>	<b>3649.2</b>		
<b>A. Net Tax Revenues</b>	<b>916.2</b>	<b>826.0</b>	<b>829.7</b>	<b>765.5</b>	<b>2571.9</b>	<b>3337.4</b>		
<b>1. Domestic Tax Revenues</b>	<b>179.5</b>	<b>309.4</b>	<b>238.4</b>	<b>144.3</b>	<b>727.3</b>	<b>871.6</b>		
Income Tax	56.7	166.9	100.5	40.5	324.1	364.6		
Value Added Tax	75.0	100.1	83.7	60.8	258.8	319.6		
Customs	28.1	30.8	37.4	28.3	96.2	124.6		
Excises on Beverages	0.4	0.2	0.6	0.2	1.2	1.4		
Excises on Tobacco	12.7	11.4	16.2	14.0	40.3	54.4		
Property Tax	6.6	0.1	0.0	0.3	6.7	7.0		
<b>2. Clearance Revenue</b>	<b>691.4</b>	<b>589.5</b>	<b>611.0</b>	<b>657.6</b>	<b>1891.9</b>	<b>2549.5</b>		
Customs	285.9	184.7	185.7	234.8	656.3	891.1		
Value Added Tax	207.8	181.7	188.8	207.5	578.4	785.9		
Purchase Tax	-6.1	-3.4	2.0	-0.2	-7.5	-7.7		
Petroleum Excise	203.8	219.9	234.5	215.5	658.2	873.6		
Income Tax	0.0	6.6	0.0	0.0	6.6	6.6		
Other	0.0	0.0	0.0	0.0	0.0	0.0		
<b>3. Tax Refunds (-)</b>	<b>34.5</b>	<b>88.9</b>	<b>35.1</b>	<b>48.5</b>	<b>158.5</b>	<b>207.0</b>		
Fuel	26.7	27.4	25.9	48.1	79.9	128.0		
Other (2)	7.9	61.5	9.2	0.4	78.5	79.0		
<b>B. Nontax Revenues</b>	<b>89.3</b>	<b>65.0</b>	<b>70.7</b>	<b>86.8</b>	<b>225.0</b>	<b>311.8</b>		
<b>1. Domestic Fees and Charges</b>	<b>89.3</b>	<b>64.6</b>	<b>70.5</b>	<b>86.8</b>	<b>224.4</b>	<b>311.2</b>		
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	2.7	3.6	4.2	3.3	10.6	13.9		
Health Fees	4.2	5.0	6.2	5.0	15.3	20.3		
Health Insurance	17.6	15.8	16.0	15.4	49.5	64.9		
Transportation	7.7	8.1	9.9	8.8	25.7	34.5		
Agriculture Services	0.2	0.3	0.3	0.2	0.8	1.0		
Local Government	0.3	0.4	0.4	0.4	1.1	1.5		
Ministry of Economy	1.0	1.1	1.6	1.9	3.8	5.7		
Shari'a Courts Fees	0.5	0.6	0.7	0.6	1.8	2.4		
Land Registration	5.8	9.2	12.1	14.1	27.1	41.2		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0		
Tourist Fees	0.2	0.3	0.3	0.2	0.8	0.9		
Telecommunication Fees	2.6	2.3	3.0	3.0	7.8	10.8		
Ministry of Education	1.3	1.2	0.3	0.2	2.9	3.1		
High Court of Justice Fees	3.5	4.1	4.9	4.6	12.5	17.1		
Foreign Affairs	0.1	0.1	0.1	0.1	0.3	0.4		
Licenses	37.8	4.8	5.1	24.7	47.8	72.4		
Others	3.7	7.8	5.3	4.3	16.7	21.0		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0		
<b>3. Investments Profits</b>	<b>0.0</b>	<b>0.4</b>	<b>0.2</b>	<b>0.0</b>	<b>0.6</b>	<b>0.6</b>		
<b>C. Earmarked Collections (3)</b>	<b>80.0</b>	<b>15.9</b>	<b>15.3</b>	<b>12.2</b>	<b>111.1</b>	<b>123.3</b>		
Property Tax	72.3	7.7	5.4	3.4	85.4	88.8		
Transportation	7.7	8.1	9.9	8.8	25.7	34.5		

\*Cash collections from domestic revenues daily operations for Q1 2015 (NIS 985 m) showed an increase of 9.9% in comparison with Q1 2014 (NIS 896.04 m). However the on commitment Q1 2015 (NIS 1063 m) showed decrease from Q1 2014 (NIS 1236.19 m, total domestic revenues) as a result of loan installments, tax advances, recognizing revenues vs payables.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

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**Table 5-A: Expenditure by PA organizations, April 2015 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	10,130	7,492	727	1,486	-	-	7	419
P.L.O. Institutions	117,542	17,049	379	20,345	-	79,769	-	0
Legislative Council	2,853	1,103	172	293	-	1,285	-	-
Ministers' Council	3,622	1,077	127	109	-	-	-	2,309
Financial and Administrative Control Department	767	553	91	123	-	-	-	-
General Personnel Office	6,683	5,626	761	297	-	-	-	-
Palestinian Central Bureau of Statistics	2,764	680	115	348	-	-	19	1,602
Central Election Committee	2,705	-	-	1,197	-	-	-	1,509
Ministry of Jerusalem Affairs	5,656	501	13	278	-	2,229	-	2,635
<b>Total</b>	<b>152,723</b>	<b>34,081</b>	<b>2,384</b>	<b>24,476</b>	<b>-</b>	<b>83,282</b>	<b>26</b>	<b>8,473</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	327,185	283,649	25,990	10,316	-	-	0-	7,230
Ministry of Justice	2,919	2,351	349	218	-	-	-	-
Supreme Judicial Council	6,693	4,592	332	533	-	-	-	1,235
Land Authority	1,813	1,069	150	135	-	-	-	460
Ministry of Local Government	11,894	1,468	178	8,976	-	796	-	476
The Higher Judicial Council	1,674	1,399	142	133	-	-	-	-
Dar AlFatwa and Islamic Research	319	254	27	37	-	-	-	-
<b>Total</b>	<b>352,497</b>	<b>294,783</b>	<b>27,168</b>	<b>20,348</b>	<b>-</b>	<b>796</b>	<b>0-</b>	<b>9,401</b>
<b>Financial Affairs</b>								
Ministry of Finance	14,261	6,161	838	1,118	-	5,229	11	903
The Ministry of Awqaf and Religious Affairs	8,779	7,614	892	273	-	-	-	-
Non Governmental Organization	3,200	112	18	55	-	3,015	-	-
Palestinian Water Authority	5,973	865	104	187	-	-	-	4,816
Retirees Pension Allowances	88,757	-	0	-	-	88,756	-	-
Public Debt Interest Payments	4,068	-	-	-	4,068	-	-	-
General Expenditures	54	-	-	-	-	54	-	-
Financial Reserves	651	-	-	-	-	651	-	-
<b>Total</b>	<b>125,743</b>	<b>14,752</b>	<b>1,853</b>	<b>1,634</b>	<b>4,068</b>	<b>97,705</b>	<b>11</b>	<b>5,720</b>
<b>Foreign Affairs</b>								
Negotiations Affairs Department	106	86	11	9	-	-	-	-
Embassies	41,393	18,670	-	19,395	-	2,366	962	-
Ministry of Foreign Affairs	2,785	2,478	242	65	-	-	-	-
<b>Total</b>	<b>44,284</b>	<b>21,233</b>	<b>254</b>	<b>19,469</b>	<b>-</b>	<b>2,366</b>	<b>962</b>	<b>-</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Economic Development</b>			-					
Ministry of National Economy	3,077	2,471	349	257	-	-	-	-
Industrial Zones Board	243	196	28	19	-	-	-	-
Specifications and Standards Office	504	369	55	80	-	-	-	-
General Authority for Investment Promotion	200	154	23	23	-	-	-	-
Ministry of Energy and Natural Resources	846	529	77	56	-	-	-	184
Ministry of Planning and Administrative Development	523	424	63	36	-	-	-	-
Ministry of Public Works and Housing	5,217	2,691	157	191	-	-	-	2,178
Ministry of Agriculture	6,788	4,460	498	448	-	-	-	1,383
Environmental Quality Authority	753	608	92	53	-	-	-	-
<b>Total</b>	<b>18,153</b>	<b>11,904</b>	<b>1,343</b>	<b>1,162</b>	-	-	-	<b>3,745</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	161,102	120,204	17,190	12,208	-	735	-	10,764
Ministry of Health	76,867	40,348	5,311	31,023	-	-	-	185
Ministry of Social Affairs	228,257	3,785	508	370	-	221,886	-	1,708
Ministry of Prisoners Affairs	2,013	1,568	329	116	-	-	-	-
Ministry of Women's Affairs	310	246	35	29	-	-	-	0
Ministry of Labor	2,388	1,937	259	192	-	-	-	-
<b>Total</b>	<b>470,935</b>	<b>168,088</b>	<b>23,631</b>	<b>43,938</b>	-	<b>222,621</b>	-	<b>12,658</b>
<b>Cultural and Information Services</b>								
Ministry of Information	462	370	47	46	-	-	-	-
The Palestinian News Agency - WAFA	9,650	4,922	553	3,846	-	-	5-	335
Ministry of Tourism and Antiquities	1,219	987	107	124	-	-	-	1
Ministry of Youth and Sports	2,154	1,649	206	197	-	-	-	102
Ministry of Culture	961	679	89	132	-	-	-	60
<b>Total</b>	<b>14,446</b>	<b>8,606</b>	<b>1,003</b>	<b>4,345</b>	-	-	5-	<b>498</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	3,270	2,704	370	195	-	-	-	-
Ministry of Communications and Information Technology	2,085	1,774	191	120	-	-	-	-
<b>Total</b>	<b>5,356</b>	<b>4,479</b>	<b>561</b>	<b>316</b>	-	-	-	-
<b>Grand Total</b>	<b>1,184,136</b>	<b>557,926</b>	<b>58,197</b>	<b>115,687</b>	<b>4,068</b>	<b>406,770</b>	<b>994</b>	<b>40,494</b>

(1) The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 5-B: Expenditure by PA organizations, Jan-Apr 2015 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	57,516	35,142	3,458	11,027	-	-	391	7,497
P.L.O. Institutions	228,150	39,886	1,460	37,864	-	145,937	19	2,983
Legislative Council	12,033	5,673	640	581	-	5,139	-	-
Ministers' Council	10,310	5,512	504	1,689	-	-	57	2,548
Financial and Administrative Control Department	3,935	2,949	364	611	-	-	11	-
General Personnel Office	32,332	27,771	3,036	1,378	-	-	117	30
Palestinian Central Bureau of Statistics	9,229	3,841	460	1,443	-	-	27	3,457
Central Election Committee	4,125	-	-	2,617	-	-	-	1,509
Ministry of Jerusalem Affairs	18,183	2,315	53	1,949	-	5,771	-	8,095
<b>Total</b>	<b><u>375,812</u></b>	<b><u>123,088</u></b>	<b><u>9,974</u></b>	<b><u>59,159</u></b>	<b>-</b>	<b><u>156,848</u></b>	<b><u>622</u></b>	<b><u>26,120</u></b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	1,256,209	1,037,117	103,977	72,755	-	-	9	42,351
Ministry of Justice	14,716	12,258	1,449	905	-	-	1	103
Supreme Judicial Council	31,107	22,465	2,062	2,593	-	-	15	3,972
Land Authority	7,953	5,335	601	625	-	-	19	1,374
Ministry of Local Government	51,931	7,478	710	22,965	-	7,794	576-	13,561
The Higher Judicial Council	7,498	6,311	563	602	-	-	23	-
Dar AlFatwa and Islamic Research	1,876	1,269	106	469	-	-	32	-
<b>Total</b>	<b><u>1,371,292</u></b>	<b><u>1,092,232</u></b>	<b><u>109,468</u></b>	<b><u>100,914</u></b>	<b>-</b>	<b><u>7,794</u></b>	<b><u>478-</u></b>	<b><u>61,361</u></b>
<b>Financial Affairs</b>								
Ministry of Finance	45,589	31,064	3,275	3,420	-	5,229	15	2,586
The Ministry of Awqaf and Religious Affairs	40,416	35,872	3,521	1,024	-	-	-	-
Non Governmental Organization	5,284	601	70	374	-	4,127	112	-
Palestinian Water Authority	19,430	4,425	412	2,143	-	-	15	12,435
Retirees Pension Allowances	364,350	1	0	-	-	364,349	-	-
Public Debt Interest Payments	29,821	-	-	-	29,821	-	-	-
General Expenditures	652	-	-	-	-	652	-	-
Financial Reserves	9,972	-	-	-	-	9,972	-	-
<b>Total</b>	<b><u>515,515</u></b>	<b><u>71,964</u></b>	<b><u>7,278</u></b>	<b><u>6,961</u></b>	<b><u>29,821</u></b>	<b><u>384,329</u></b>	<b><u>142</u></b>	<b><u>15,021</u></b>
<b>Foreign Affairs</b>								
Negotiations Affairs Department	492	417	45	30	-	-	-	-
Embassies	75,190	34,064	-	35,059	-	4,314	1,753	-
Ministry of Foreign Affairs	14,662	13,432	966	264	-	-	-	-
<b>Total</b>	<b><u>90,344</u></b>	<b><u>47,913</u></b>	<b><u>1,010</u></b>	<b><u>35,354</u></b>	<b>-</b>	<b><u>4,314</u></b>	<b><u>1,753</u></b>	<b>-</b>

<b>Economic Development</b>								
Ministry of National Economy	44,264	12,655	1,325	1,001	-	-	14	29,269
Industrial Zones Board	1,228	996	112	120	-	-	-	-
Specifications and Standards Office	2,630	2,002	220	392	-	-	15	0
General Authority for Investment Promotion	1,059	788	92	176	-	-	-	2
Ministry of Energy and Natural Resources	15,544	2,769	314	256	-	-	9	12,196
Ministry of Planning and Administrative Development	2,658	2,221	259	178	-	-	-	0
Ministry of Public Works and Housing	46,202	13,218	1,129	1,099	-	-	330	30,426
Ministry of Agriculture	35,726	21,715	1,964	3,812	-	-	841	7,394
Environmental Quality Authority	3,798	3,176	365	233	-	-	-	24
<b>Total</b>	<b><u>153,109</u></b>	<b><u>59,540</u></b>	<b><u>5,780</u></b>	<b><u>7,267</u></b>	-	-	<b><u>1,209</u></b>	<b><u>79,313</u></b>
<b>Social Services</b>								
Ministry of Education & Higher Education	783,887	633,469	67,064	47,538	-	4,367	-	31,450
Ministry of Health	403,362	219,844	21,105	140,244	-	-	-	22,169
Ministry of Social Affairs	582,735	18,383	1,882	2,169	-	545,471	111	14,720
Ministry of Prisoners Affairs	44,563	20,825	769	471	-	22,498	-	-
Ministry of Women's Affairs	1,566	1,270	138	157	-	-	-	1
Ministry of Labor	11,708	9,936	1,035	737	-	-	-	-
<b>Total</b>	<b><u>1,827,821</u></b>	<b><u>903,725</u></b>	<b><u>91,994</u></b>	<b><u>191,316</u></b>	-	<b><u>572,336</u></b>	<b><u>111</u></b>	<b><u>68,339</u></b>
<b>Cultural and Information Services</b>								
Ministry of Information	2,635	1,940	186	395	-	-	113	-
The Palestinian News Agency - WAFA	44,441	21,444	2,196	18,796	-	-	482	1,523
Ministry of Tourism and Antiquities	7,403	4,788	432	812	-	-	1	1,371
Ministry of Youth and Sports	14,726	8,041	830	5,126	-	-	139	590
Ministry of Culture	4,709	3,558	356	704	-	-	-	90
<b>Total</b>	<b><u>73,914</u></b>	<b><u>39,771</u></b>	<b><u>4,000</u></b>	<b><u>25,833</u></b>	-	-	<b><u>736</u></b>	<b><u>3,574</u></b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	17,963	13,275	1,479	2,473	-	-	87	650
Ministry of Communications and Information Technology	10,792	8,299	760	1,128	-	-	-	605
<b>Total</b>	<b><u>28,756</u></b>	<b><u>21,573</u></b>	<b><u>2,240</u></b>	<b><u>3,601</u></b>	-	-	<b><u>87</u></b>	<b><u>1,255</u></b>
<b>Grand Total</b>	<b><u>4,436,562</u></b>	<b><u>2,359,805</u></b>	<b><u>231,745</u></b>	<b><u>430,405</u></b>	<b><u>29,821</u></b>	<b><u>1,125,620</u></b>	<b><u>4,183</u></b>	<b><u>254,983</u></b>

(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

May.19, 2015

**Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2015. (million NIS)\***

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual % of Budget
<b>Total External Financing</b>	<b>267.9</b>	<b>160.7</b>	<b>418.9</b>	<b>344.2</b>	<b>847.6</b>	<b>1,191.8</b>		
<b>1 Budget Support</b>	<b>253.0</b>	<b>142.5</b>	<b>393.3</b>	<b>335.9</b>	<b>788.8</b>	<b>1,124.7</b>		
<b>a. Arab Donors</b>	<b>234.1</b>	<b>135.7</b>	<b>247.3</b>	<b>204.8</b>	<b>617.1</b>	<b>821.9</b>		
Saudi Arabia	234.1	-	247.3	-	481.4	481.4		
Algeria	-	-	-	204.8	-	204.8		
Qatar	-	-	-	-	-	-		
Iraq	-	112.4	-	-	112.4	112.4		
Egypt	-	23.3	-	-	23.3	23.3		
<b>b. International Donors</b>	<b>18.8</b>	<b>6.8</b>	<b>146.0</b>	<b>131.1</b>	<b>171.7</b>	<b>302.8</b>		
<b>USA</b>	-	-	-	-	-	-		
<b>India</b>	15.6	-	-	-	15.6	15.6		
<b>France</b>	-	-	-	-	-	-		
<b>Malaysia</b>	-	-	-	-	-	-		
<b>PEGASE</b>	-	-	<b>145.6</b>	<b>127.6</b>	<b>145.6</b>	<b>273.2</b>		
Civil servants and pensioners (1)	-	-	145.6	63.4	145.6	209.0		
Vulnerable Palestinian Families	-	-	-	64.1	-	64.1		
East Jerusalem Hospitals	-	-	-	-	-	-		
<b>World Bank</b>	<b>3.2</b>	<b>6.8</b>	<b>0.5</b>	<b>3.6</b>	<b>10.5</b>	<b>14.1</b>		
Trust Fund	-	-	-	-	-	-		
Development Grant	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-		
IDA	3.2	6.8	0.5	3.6	10.5	14.1		
<b>2 Development Financing</b>	<b>15.0</b>	<b>18.2</b>	<b>25.6</b>	<b>8.3</b>	<b>58.8</b>	<b>67.1</b>		
CBPERIP	-	-	-	0.2	-	0.2		
Co - Financing for Projects of MOEd	7.1	-	-	-	7.1	7.1		
Old Grants for Line Ministries	2.2	2.2	1.8	2.2	6.2	8.4		
Grant Procurement Reform	-	-	-	-	-	-		
Others	5.7	16.0	23.8	5.9	45.5	51.4		
<b>Memorandum Items:</b>								
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.94	3.95		

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

May.19, 2015

**Table 7a: Public Debt, End of Month, April 2015 (million NIS) \***

	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015
<b>Total Public Debt</b>	<b>8,646.1</b>	<b>8,797.3</b>	<b>8,873.1</b>	<b>9,443.9</b>	<b>8,852.9</b>
<b>A.Total Domestic Debt</b>	<b>4,399.4</b>	<b>4,556.9</b>	<b>4,643.2</b>	<b>5,207.9</b>	<b>4,718.8</b>
<b>Total Domestic Debt ( short term)</b>	<b>2,584.9</b>	<b>2,793.8</b>	<b>2,916.5</b>	<b>3,543.0</b>	<b>3,152.2</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,814.5</b>	<b>1,763.1</b>	<b>1,726.7</b>	<b>1,664.9</b>	<b>1,566.6</b>
Bank Loans	2,460.9	2,445.3	2,424.4	2,778.9	2,728.3
Short term	646.4	682.2	697.7	1,114.0	1,161.8
Long term	1,814.5	1,763.1	1,726.7	1,664.9	1,566.6
Overdraft (1)	1,180.5	1,347.5	1,502.8	1,633.7	1,188.9
Short term	1,180.5	1,347.5	1,502.8	1,633.7	1,188.9
Petroleum Authority loans	705.7	711.9	663.7	743.0	749.3
Short term	705.7	711.9	663.7	743.0	749.3
Other public institutions loans**	52.3	52.3	52.3	52.3	52.3
Short term	52.3	52.3	52.3	52.3	52.3
<b>B.Total Foreign Debt</b>	<b>4,246.7</b>	<b>4,240.4</b>	<b>4,229.9</b>	<b>4,236.1</b>	<b>4,134.1</b>
<b>1. Arab Financial Institutions</b>	<b>2,421.7</b>	<b>2,440.2</b>	<b>2,439.5</b>	<b>2,453.4</b>	<b>2,387.5</b>
Al Aqsa Fund **	2,018.0	2,038.7	2,038.7	2,056.8	1,999.1
Arab Fund for Economic & Social Development	221.7	222.3	222.0	219.8	213.2
Islamic Development Bank **	181.9	179.2	178.7	176.7	175.2
<b>2. International and Regional Institutions</b>	<b>1,356.4</b>	<b>1,357.6</b>	<b>1,351.2</b>	<b>1,357.0</b>	<b>1,318.3</b>
World Bank	1,079.3	1,087.5	1,082.3	1,091.5	1,057.8
European Investment Bank	187.7	180.0	178.9	174.9	172.1
IFAD	10.6	10.4	10.4	10.3	10.0
OPEC	78.8	79.6	79.6	80.3	78.4
<b>3. Bilateral Loans</b>	<b>468.6</b>	<b>442.6</b>	<b>439.2</b>	<b>425.6</b>	<b>428.3</b>
Spain	329.3	310.2	307.7	297.5	301.1
Italy	118.9	111.9	111.0	107.3	106.9
China **	20.5	20.5	20.5	20.9	20.3

\* Exchange rate conversion from dollars to shekels according to exchange rate in the financial system in 30/04/2014 is (3.8634), and 31/03/2015 is (3.975).

\*\*See notes in Tb 7a Dollar.

(1)The decline in the Overdraft resulting from sending Clearance Revenues due on The Israeli side to the Palestinian Authorities.

**May.19, 2015**

**Table 7a: Public Debt, End of Month, April 2015 (million USD) \***

	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015
<b>Total Public Debt</b>	<b>2,217.0</b>	<b>2,232.8</b>	<b>2,252.1</b>	<b>2,375.8</b>	<b>2,291.5</b>
<b>A. Total Domestic Debt</b>	<b>1,128.0</b>	<b>1,156.6</b>	<b>1,178.5</b>	<b>1,310.2</b>	<b>1,221.4</b>
<b>Total Domestic debt ( short term)</b>	<b>662.8</b>	<b>709.1</b>	<b>740.2</b>	<b>891.3</b>	<b>815.9</b>
<b>Total Domestic debt ( long term)</b>	<b>465.3</b>	<b>447.5</b>	<b>438.3</b>	<b>418.8</b>	<b>405.5</b>
Bank Loans	631.0	620.6	615.3	699.1	706.2
Short term	165.7	173.1	177.1	280.2	300.7
Long term	465.3	447.5	438.3	418.8	405.5
Overdraft **	302.7	342.0	381.4	411.0	307.7
Short term	302.7	342.0	381.4	411.0	307.7
Petroleum Authority loans	181.0	180.7	168.5	186.9	193.9
Short term	181.0	180.7	168.5	186.9	193.9
Other public institutions loans (1)	13.4	13.3	13.3	13.2	13.5
Short term	13.4	13.3	13.3	13.2	13.5
<b>B. Total Foreign Debt</b>	<b>1,088.9</b>	<b>1,076.2</b>	<b>1,073.6</b>	<b>1,065.7</b>	<b>1,070.1</b>
<b>1. Arab Financial Institutions</b>	<b>620.9</b>	<b>619.3</b>	<b>619.2</b>	<b>617.2</b>	<b>618.0</b>
Al Aqsa Fund (2)	517.4	517.4	517.4	517.4	517.4
Arab Fund for Economic & Social Development	56.9	56.4	56.3	55.3	55.2
Islamic Development Bank (3)	46.6	45.5	45.4	44.5	45.3
<b>2. International and Regional Institutions</b>	<b>347.8</b>	<b>344.6</b>	<b>343.0</b>	<b>341.4</b>	<b>341.2</b>
World Bank	276.7	276.0	274.7	274.6	273.8
European Investment Bank	48.1	45.7	45.4	44.0	44.6
IFAD	2.7	2.7	2.6	2.6	2.6
OPEC	20.2	20.2	20.2	20.2	20.3
<b>3. Bilateral Loans</b>	<b>120.2</b>	<b>112.3</b>	<b>111.5</b>	<b>107.1</b>	<b>110.9</b>
Spain	84.4	78.7	78.1	74.8	77.9
Italy	30.5	28.4	28.2	27.0	27.7
China (4)	5.3	5.2	5.2	5.3	5.3

\* Exchange rate conversion from dollars to shekels according to exchange rate in the financial system in 30/04/2014 is (3.8634), and 31/03/2015 is (3.975).

\*\*The decline in the Overdraft resulting from sending Clearance Revenues due on The Israeli side to the Palestinian Authorities.

(2) Al-Aqsa Fund's loan include (\$5 million) dollars ensured by Ministry of Finance

(3) Islamic Development Bank's loan include (\$7.8 million) dollars ensured by Ministry of Finance

(4) Data on Chinese loans were obtained from the 2007 budget

May.19, 2015

**Palestinian Authority**  
**Ministry of Finance**  
**جدول 7ب: وضع إجمالي الدين الخارجي. نهاية كل شهر.**  
**April 2015 (million USD)**

السلطة الوطنية الفلسطينية  
 وزارة المالية  
 نيسان 2015 (بالمليون دولار)

	كشون اول 2014	كشون الثاني 2015	شباط 2015	آذار 2015	نيسان 2015	
	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2016	
<b>Central Government</b>	<b>1,088.902</b>	<b>1,076.244</b>	<b>1,073.588</b>	<b>1,065.676</b>	<b>1,070.071</b>	<b>الحكومة المركزية</b>
<b>Short-term</b>	<b>73.044</b>	<b>72.671</b>	<b>72.604</b>	<b>71.948</b>	<b>72.325</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	انتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
Arrears	73.044	72.671	72.604	71.948	72.325	المتأخرات
<b>Long-term</b>	<b>1,015.858</b>	<b>1,003.573</b>	<b>1,000.984</b>	<b>993.728</b>	<b>997.746</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	1,015.858	1,003.573	1,000.984	993.728	997.746	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	انتمالات تجارية
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Monetary Authorities</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>السلطات النقدية</b>
<b>Short-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Banks (1)</b>	<b>403.840</b>	<b>422.040</b>	<b>372.650</b>	<b>444.730</b>	<b>0.000</b>	<b>البنوك (1)</b>
<b>Short-term</b>	<b>189.070</b>	<b>120.920</b>	<b>116.190</b>	<b>156.260</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	189.070	120.920	116.190	156.260	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>214.770</b>	<b>301.120</b>	<b>256.460</b>	<b>288.470</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	214.770	301.120	256.460	288.470	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Other Sectors (2)</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>القطاعات الأخرى (2)</b>
<b>Short-term</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	7.000	7.000	7.000	7.000	7.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	انتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	36.000	36.000	36.000	36.000	36.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	انتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Direct Investment: Intercompany Lending</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>الاستثمار المباشر: الإقراض فيما بين الشركات</b>
Debt liabilities to affiliated enterprises	0.000	0.000	0.000	0.000	0.000	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	18.000	18.000	18.000	18.000	18.000	خصوم الدين لمستثمرين مباشرين
<b>Gross External Debt</b>	<b>1,553.742</b>	<b>1,559.284</b>	<b>1,507.238</b>	<b>1,571.406</b>	<b>1,131.071</b>	<b>وضع إجمالي الدين الخارجي</b>

\* Other debt liabilities are other liabilities in the IIP statement.

(1) Data related to this section will be available with one month lag.

(2) Data for other sector due to third quarter of 2013

May. 19, 2015

\* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

(1) البيانات المتعلقة بهذا القطاع ستكون متوفرة متأخرة بشهر واحد.

(2) بيانات القطاعات الأخرى تخص الربع الثالث لعام 2013.

19 أيار 2015

**Palestinian Authority**  
**Ministry of Finance**  
**جدول 7ب: وضع إجمالي الدين الخارجي. نهاية كل شهر.**  
**April 2015 (million NIS)**

**السلطة الوطنية الفلسطينية**  
**وزارة المالية**  
**جدول 7ب: وضع إجمالي الدين الخارجي. نهاية كل شهر.**  
**نيسان 2015 (بالمليون شيكل)**

	كانون اول 2014	كانون الثاني 2015	شباط 2015	أذار 2015	نيسان 2015	
	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2016	
<b>Central Government</b>	<b>4,246.719</b>	<b>4,240.401</b>	<b>4,229.938</b>	<b>4,236.062</b>	<b>4,134.112</b>	<b>الحكومة المركزية</b>
<b>Short-term</b>	<b>284.871</b>	<b>286.324</b>	<b>286.061</b>	<b>285.992</b>	<b>279.422</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	ائتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
Arrears	284.871	286.324	286.061	285.992	279.422	المتأخرات
<b>Long-term</b>	<b>3,961.848</b>	<b>3,954.077</b>	<b>3,943.877</b>	<b>3,950.070</b>	<b>3,854.690</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	3,961.848	3,954.077	3,943.877	3,950.070	3,854.690	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	ائتمانات تجارية
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Monetary Authorities</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>السلطات النقدية</b>
<b>Short-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Banks (1)</b>	<b>1,573.360</b>	<b>1,662.880</b>	<b>1,481.284</b>	<b>1,769.780</b>	<b>0.000</b>	<b>البنوك (1)</b>
<b>Short-term</b>	<b>736.600</b>	<b>476.430</b>	<b>461.855</b>	<b>623.140</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	736.600	476.430	461.855	623.140	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>836.760</b>	<b>1,186.450</b>	<b>1,019.429</b>	<b>1,146.640</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	836.760	1,186.450	1,019.429	1,146.640	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Other Sectors (2)</b>	<b>167.700</b>	<b>169.420</b>	<b>169.420</b>	<b>170.925</b>	<b>166.126</b>	<b>القطاعات الأخرى (2)</b>
<b>Short-term</b>	<b>27.300</b>	<b>27.580</b>	<b>27.580</b>	<b>27.825</b>	<b>27.044</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	27.300	27.580	27.580	27.825	27.044	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	ائتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>140.400</b>	<b>141.840</b>	<b>141.840</b>	<b>143.100</b>	<b>139.082</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	140.400	141.840	141.840	143.100	139.082	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	ائتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Direct Investment: Intercompany Lending</b>	<b>70.200</b>	<b>70.920</b>	<b>70.920</b>	<b>71.550</b>	<b>69.541</b>	<b>الاستثمار المباشر: الإقراض فيما بين الشركات</b>
Debt liabilities to affiliated enterprises	0.000	0.000	0.000	0.000	0.000	خصوم الدين لمؤسسات متشعبة
Debt liabilities to direct investors	70.200	70.920	70.920	71.550	69.541	خصوم الدين لمستثمرين مباشرين
<b>Gross External Debt</b>	<b>6,057.979</b>	<b>6,143.621</b>	<b>5,951.562</b>	<b>6,248.317</b>	<b>4,369.779</b>	<b>وضع إجمالي الدين الخارجي</b>

\*Other debt liabilities are other liabilities in the IIP statement.

(1) Data related to this section will be available with one month lag.

(2) Data for other sector due to third quarter of 2013

\* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

(1) البيانات المتعلقة بهذا القطاع ستكون متوفرة متأخرة بشهر واحد.

(2) بيانات القطاع الأخرى تخص الربع الثالث لعام 2013.

**Table 8a. Fiscal Operations: Transfers, (Commitment Basis) April 2015 million NIS.**

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>113.739</b>	<b>241.389</b>	<b>98.432</b>	<b>300.831</b>	<b>453.561</b>	<b>754.392</b>		
Social assistance	74.650	181.864	29.593	214.557	286.106	500.663		
Assistance to vulnerable families	17.783	41.517	50.935	68.371	110.235	178.607		
Unemployment benefits	21.307	18.008	17.905	17.902	57.220	75.122		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>105.682</b>	<b>84.083</b>	<b>93.011</b>	<b>93.390</b>	<b>282.776</b>	<b>376.165</b>		
<b>3. Assistance for prisoners and detainees</b>	<b>20.081</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.081</b>	<b>20.081</b>		
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>3.089</b>	<b>0.980</b>	<b>13.648</b>	<b>7.609</b>	<b>17.716</b>	<b>25.325</b>		
<b>5. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>3.152</b>	<b>2.025</b>	<b>7.581</b>	<b>6.040</b>	<b>12.758</b>	<b>18.798</b>		
<b>6. Local government support</b>	<b>0.025</b>	<b>2.323</b>	<b>6.263</b>	<b>0.796</b>	<b>8.610</b>	<b>9.406</b>		
<b>7. Other transfers</b>	<b>0.977</b>	<b>0.270</b>	<b>0.275</b>	<b>0.812</b>	<b>1.522</b>	<b>2.334</b>		
<b>8. Assistance to released prisoners</b>	<b>1.162</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>1.182</b>	<b>1.182</b>		
<b>9. Educational subsidies &amp; scholarships</b>	<b>3.622</b>	<b>4.354</b>	<b>0.727</b>	<b>1.475</b>	<b>8.703</b>	<b>10.178</b>		
<b>Total</b>	<b>251.527</b>	<b>335.445</b>	<b>219.937</b>	<b>410.952</b>	<b>806.909</b>	<b>1217.861</b>		

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**Table 8b. Fiscal Operations: Transfers, (Cash Basis) April 2015, million NIS.**

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2015	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>90.186</b>	<b>224.082</b>	<b>97.934</b>	<b>300.547</b>	<b>412.202</b>	<b>712.749</b>		
Social assistance	68.880	164.556	29.094	214.273	262.530	476.803		
Assistance to vulnerable families	0.000	41.517	50.935	68.371	92.452	160.824		
Unemployment benefits	21.307	18.008	17.905	17.902	57.220	75.122		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>88.271</b>	<b>83.448</b>	<b>89.011</b>	<b>93.390</b>	<b>260.730</b>	<b>354.119</b>		
<b>3. Assistance for prisoners and detainees</b>	<b>19.744</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.744</b>	<b>19.744</b>		
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>1.996</b>	<b>0.961</b>	<b>3.318</b>	<b>5.979</b>	<b>6.275</b>	<b>12.253</b>		
<b>5. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.250</b>	<b>1.705</b>	<b>7.366</b>	<b>5.880</b>	<b>9.321</b>	<b>15.201</b>		
<b>6. Local government support</b>	<b>0.025</b>	<b>0.793</b>	<b>5.921</b>	<b>0.796</b>	<b>6.739</b>	<b>7.535</b>		
<b>7. Other transfers</b>	<b>0.977</b>	<b>0.013</b>	<b>0.275</b>	<b>0.054</b>	<b>1.265</b>	<b>1.318</b>		
<b>8. Assistance to released prisoners</b>	<b>1.162</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>1.182</b>	<b>1.182</b>		
<b>9. Educational subsidies &amp; scholarships</b>	<b>1.345</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.345</b>	<b>1.345</b>		
<b>Total</b>	<b>203.955</b>	<b>311.022</b>	<b>203.824</b>	<b>406.645</b>	<b>718.801</b>	<b>1125.446</b>		

May.19, 2015

**Table 9A: Functional Expenditures, April 2015 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b><u>1. General public services</u></b>	<b><u>231,658</u></b>	<b><u>63,479</u></b>	<b><u>3,735</u></b>	<b><u>54,130</u></b>	<b><u>4,068</u></b>	<b><u>95,393</u></b>	<b><u>999</u></b>	<b><u>9,853</u></b>
President's Office	10,130	7,492	727	1,486	0	0	7	419
P.L.O. Institutions	117,542	17,049	379	20,345	0	79,769	0	0
Legislative Council	2,853	1,103	172	293	0	1,285	0	0
Ministers' Council	3,622	1,077	127	109	0	0	0	2,309
Financial and Administrative Control Department	767	553	91	123	0	0	0	0
Ministry of Local Government	11,894	1,468	178	8,976	0	796	0	476
Ministry of Finance	14,261	6,161	838	1,118	0	5,229	11	903
Ministry of Foreign Affairs	2,785	2,478	242	65	0	0	0	0
Embassies	41,393	18,670	0	19,395	0	2,366	962	0
Negotiations Affairs Department	106	86	11	9	0	0	0	0
General Personnel Office	6,683	5,626	761	297	0	0	0	0
Palestinian Central Bureau of Statistics	2,764	680	115	348	0	0	19	1,602
Ministry of Planning and Administrative Developp	523	424	63	36	0	0	0	0
Ministry of Jerusalem Affairs	5,656	501	13	278	0	2,229	0	2,635
Non Governmental Organization	3,200	112	18	55	0	3,015	0	0
Central Election Committee	2,705	0	0	1,197	0	0	0	1,509
General Expenditures	54	0	0	0	0	54	0	0
Public Debt Interest Payments	4,068	0	0	0	4,068	0	0	0
Financial Reserves	651	0	0	0	0	651	0	0
<b><u>2. Defense</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>3. Public order and safety</u></b>	<b><u>338,471</u></b>	<b><u>291,991</u></b>	<b><u>26,814</u></b>	<b><u>11,201</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>8,465</u></b>
Ministry of Interior and National Security	327,185	283,649	25,990	10,316	0	0	0	7,230
Ministry of Justice	2,919	2,351	349	218	0	0	0	0
Supreme Judicial Council	6,693	4,592	332	533	0	0	0	1,235
The Higher Judicial Council	1,674	1,399	142	133	0	0	0	0
<b><u>4. Economic affairs</u></b>	<b><u>19,402</u></b>	<b><u>14,596</u></b>	<b><u>1,850</u></b>	<b><u>1,389</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>1,567</u></b>
Ministry of National Economy	3,077	2,471	349	257	0	0	0	0
Specifications and Standards Office	504	369	55	80	0	0	0	0
Ministry of Agriculture	6,788	4,460	498	448	0	0	0	1,383
Ministry of Energy and Natural Resources	846	529	77	56	0	0	0	184
Ministry of Transportation	3,270	2,704	370	195	0	0	0	0
Ministry of Communications and Information Tec	2,085	1,774	191	120	0	0	0	0
Ministry of Tourism and Antiquities	0	0	0	0	0	0	0	0
Ministry of Labor	2,388	1,937	259	192	0	0	0	0
General Authority for Investment Promotion	200	154	23	23	0	0	0	0
Industrial Zones Board	243	196	28	19	0	0	0	0
<b><u>5. Environmental protection</u></b>	<b><u>753</u></b>	<b><u>608</u></b>	<b><u>92</u></b>	<b><u>53</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

	<b>Total</b>	<b>Wages and</b>	<b>Social</b>	<b>Use of goods</b>	<b>Interest</b>	<b>Transfer</b>	<b>Minor Capital</b>	<b>Development</b>
	<b>Expenditure</b>	<b>salaries</b>	<b>contributions</b>	<b>and services</b>	<b>payments</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
Environmental Quality Authority	753	608	92	53	0	0	0	0
<b>6. Housing and community amenities</b>	<b>13,003</b>	<b>4,625</b>	<b>411</b>	<b>513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,454</b>
Ministry of Public Works and Housing	5,217	2,691	157	191	0	0	0	2,178
Land Authority	1,813	1,069	150	135	0	0	0	460
Palestinian Water Authority	5,973	865	104	187	0	0	0	4,816
<b>7. Health</b>	<b>76,867</b>	<b>40,348</b>	<b>5,311</b>	<b>31,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185</b>
Ministry of Health	76,867	40,348	5,311	31,023	0	0	0	185
<b>8. Recreation, culture, and religion</b>	<b>23,544</b>	<b>16,474</b>	<b>1,922</b>	<b>4,655</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>498</b>
Ministry of Youth and Sports	2,154	1,649	206	197	0	0	0	102
Ministry of Culture	961	679	89	132	0	0	0	60
Ministry of Information	462	370	47	46	0	0	0	0
The Palestinian News Agency - WAFA	9,650	4,922	553	3,846	0	0	-5	335
The Ministry of Awqaf and Religious Affairs	8,779	7,614	892	273	0	0	0	0
Dar Al Fatwa and Islamic Research	1,538	1,241	134	161	0	0	0	1
<b>9. Education</b>	<b>161,102</b>	<b>120,204</b>	<b>17,190</b>	<b>12,208</b>	<b>0</b>	<b>735</b>	<b>0</b>	<b>10,764</b>
Ministry of Education	161,102	120,204	17,190	12,208	0	735	0	10,764
<b>10. Social protection</b>	<b>319,336</b>	<b>5,599</b>	<b>872</b>	<b>515</b>	<b>0</b>	<b>310,642</b>	<b>0</b>	<b>1,708</b>
Ministry of Social Affairs	228,257	3,785	508	370	0	221,886	0	1,708
Ministry of Women's Affairs	310	246	35	29	0	0	0	0
Retirees Pension Allowances	88,757	0	0	0	0	88,756	0	0
Ministry of Prisoners Affairs	2,013	1,568	329	116	0	0	0	0
<b>Totals</b>	<b>1,184,136</b>	<b>557,926</b>	<b>58,197</b>	<b>115,687</b>	<b>4,068</b>	<b>406,770</b>	<b>994</b>	<b>40,494</b>

(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 9b: Functional Expenditures, Jan-Apr 2015 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>612,064</b>	<b>212,365</b>	<b>15,298</b>	<b>121,450</b>	<b>29,821</b>	<b>188,936</b>	<b>1,926</b>	<b>42,267</b>
President's Office	57,516	35,142	3,458	11,027	0	0	391	7,497
P.L.O. Institutions	228,150	39,886	1,460	37,864	0	145,937	19	2,983
Legislative Council	12,033	5,673	640	581	0	5,139	0	0
Ministers' Council	10,310	5,512	504	1,689	0	0	57	2,548
Financial and Administrative Control Department	3,935	2,949	364	611	0	0	11	0
Ministry of Local Government	51,931	7,478	710	22,965	0	7,794	-576	13,561
Ministry of Finance	45,589	31,064	3,275	3,420	0	5,229	15	2,586
Ministry of Foreign Affairs	14,662	13,432	966	264	0	0	0	0
Embassies	75,190	34,064	0	35,059	0	4,314	1,753	0
Negotiations Affairs Department	492	417	45	30	0	0	0	0
General Personnel Office	32,332	27,771	3,036	1,378	0	0	117	30
Palestinian Central Bureau of Statistics	9,229	3,841	460	1,443	0	0	27	3,457
Ministry of Planning and Administrative Developmer	2,658	2,221	259	178	0	0	0	0
Ministry of Jerusalem Affairs	18,183	2,315	53	1,949	0	5,771	0	8,095
Non Governmental Organization	5,284	601	70	374	0	4,127	112	0
Central Election Committee	4,125	0	0	2,617	0	0	0	1,509
General Expenditures	652	0	0	0	0	652	0	0
Public Debt Interest Payments	29,821	0	0	0	29,821	0	0	0
Financial Reserves	9,972	0	0	0	0	9,972	0	0
<b>2. Defense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>	<b>1,309,531</b>	<b>1,078,150</b>	<b>108,051</b>	<b>76,856</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>46,426</b>
Ministry of Interior and National Security	1,256,209	1,037,117	103,977	72,755	0	0	9	42,351
Ministry of Justice	14,716	12,258	1,449	905	0	0	1	103
Supreme Judicial Council	31,107	22,465	2,062	2,593	0	0	15	3,972
The Higher Judicial Council	7,498	6,311	563	602	0	0	23	0
<b>4. Economic affairs</b>	<b>140,914</b>	<b>72,434</b>	<b>7,302</b>	<b>10,094</b>	<b>0</b>	<b>0</b>	<b>966</b>	<b>50,117</b>
Ministry of National Economy	44,264	12,655	1,325	1,001	0	0	14	29,269
Specifications and Standards Office	2,630	2,002	220	392	0	0	15	0
Ministry of Agriculture	35,726	21,715	1,964	3,812	0	0	841	7,394
Ministry of Energy and Natural Resources	15,544	2,769	314	256	0	0	9	12,196
Ministry of Transportation	17,963	13,275	1,479	2,473	0	0	87	650
Ministry of Communications and Information Technr	10,792	8,299	760	1,128	0	0	0	605
Ministry of Tourism and Antiquities	0	0	0	0	0	0	0	0
Ministry of Labor	11,708	9,936	1,035	737	0	0	0	0
General Authority for Investment Promotion	1,059	788	92	176	0	0	0	2
Industrial Zones Board	1,228	996	112	120	0	0	0	0
<b>5. Environmental protection</b>	<b>3,798</b>	<b>3,176</b>	<b>365</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
Environmental Quality Authority	3,798	3,176	365	233	0	0	0	24

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>6. Housing and community amenities</b>	<b>73,585</b>	<b>22,978</b>	<b>2,142</b>	<b>3,867</b>	<b>0</b>	<b>0</b>	<b>363</b>	<b>44,235</b>
Ministry of Public Works and Housing	46,202	13,218	1,129	1,099	0	0	330	30,426
Land Authority	7,953	5,335	601	625	0	0	19	1,374
Palestinian Water Authority	19,430	4,425	412	2,143	0	0	15	12,435
<b>7. Health</b>	<b>403,362</b>	<b>219,844</b>	<b>21,105</b>	<b>140,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,169</b>
Ministry of Health	403,362	219,844	21,105	140,244	0	0	0	22,169
<b>8. Recreation, culture, and religion</b>	<b>116,207</b>	<b>76,912</b>	<b>7,627</b>	<b>27,325</b>	<b>0</b>	<b>0</b>	<b>768</b>	<b>3,574</b>
Ministry of Youth and Sports	14,726	8,041	830	5,126	0	0	139	590
Ministry of Culture	4,709	3,558	356	704	0	0	0	90
Ministry of Information	2,635	1,940	186	395	0	0	113	0
The Palestinian News Agency - WAFA	44,441	21,444	2,196	18,796	0	0	482	1,523
The Ministry of Awqaf and Religious Affairs	40,416	35,872	3,521	1,024	0	0	0	0
Dar Al Fatwa and Islamic Research	9,280	6,056	538	1,281	0	0	34	1,371
<b>9. Education</b>	<b>783,887</b>	<b>633,469</b>	<b>67,064</b>	<b>47,538</b>	<b>0</b>	<b>4,367</b>	<b>0</b>	<b>31,450</b>
Ministry of Education & Higher Education	783,887	633,469	67,064	47,538	0	4,367	0	31,450
<b>10. Social protection</b>	<b>993,215</b>	<b>40,478</b>	<b>2,790</b>	<b>2,797</b>	<b>0</b>	<b>932,318</b>	<b>111</b>	<b>14,720</b>
Ministry of Social Affairs	582,735	18,383	1,882	2,169	0	545,471	111	14,720
Ministry of Women's Affairs	1,566	1,270	138	157	0	0	0	1
Retirees Pension Allowances	364,350	1	0	0	0	364,349	0	0
Ministry of Prisoners Affairs	44,563	20,825	769	471	0	22,498	0	0
<b>Totals</b>	<b>4,436,562</b>	<b>2,359,805</b>	<b>231,745</b>	<b>430,405</b>	<b>29,821</b>	<b>1,125,620</b>	<b>4,183</b>	<b>254,983</b>

(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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