

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), May 2015 (million NIS).**

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual as % of
<b>Total Net Revenue</b>	<b>1005.5</b>	<b>890.9</b>	<b>900.4</b>	<b>852.3</b>	<b>853.4</b>	<b>2796.9</b>	<b>4502.6</b>		
Gross Domestic Revenue	348.7	390.3	324.5	243.3	255.8	1063.4	1562.5		
Tax Revenue	179.5	309.4	238.4	144.3	179.7	727.3	1051.3		
Nontax Revenue	89.3	65.0	70.7	86.8	63.6	225.0	375.4		
<b>Earmarked Collections (1)</b>	<b>80.0</b>	<b>15.9</b>	<b>15.3</b>	<b>12.2</b>	<b>12.6</b>	<b>111.1</b>	<b>135.9</b>		
Clearance Revenue	691.4	589.5	611.0	657.6	653.4	1891.9	3202.9		
Tax Refunds (-)	34.5	88.9	35.1	48.5	55.8	158.5	262.8		
Fuel	26.7	27.4	25.9	48.1	46.4	79.9	174.4		
Other (2)	7.9	61.5	9.2	0.4	9.4	78.5	88.3		
<b>Total Expenditure</b>	<b>1240.8</b>	<b>1503.9</b>	<b>1348.3</b>	<b>1509.1</b>	<b>1276.2</b>	<b>4092.9</b>	<b>6878.3</b>		
Wages and salaries	607.5	589.7	604.7	657.9	620.4	1801.9	3080.2		
Social contributions	57.4	57.5	58.6	58.2	59.4	173.5	291.1		
Use of goods and services	141.9	227.8	336.4	263.2	248.8	706.2	1218.3		
Transfers	251.5	320.6	219.1	411.0	226.3	791.2	1428.4		
Minor capital	1.8	6.3	3.8	3.3	2.2	11.9	17.5		
Interest	19.7	4.3	18.5	14.3	17.9	42.5	74.7		
Domestic	18.8	3.6	16.3	12.5	17.6	38.7	68.8		
External	0.9	0.7	2.15	1.74	0.4	3.7	5.9		
Net lending	80.9	281.8	92.0	89.1	88.6	454.7	632.3		
Earmarked Payments (1)	80.0	15.9	15.3	12.2	12.6	111.1	135.9		
Property Tax	72.3	7.7	5.4	3.4	3.4	85.4	92.1		
Transportation Fees	7.7	8.1	9.9	8.8	9.2	25.7	43.7		
<b>Current Balance</b>	<b>-235.3</b>	<b>-612.9</b>	<b>-447.8</b>	<b>-656.8</b>	<b>-422.8</b>	<b>-1296.1</b>	<b>-2375.7</b>		
<b>Development Expenditure</b>	<b>60.1</b>	<b>120.0</b>	<b>106.4</b>	<b>82.4</b>	<b>87.8</b>	<b>286.5</b>	<b>456.7</b>		
<b>Balance</b>	<b>-295.4</b>	<b>-732.9</b>	<b>-554.2</b>	<b>-739.2</b>	<b>-510.6</b>	<b>-1582.6</b>	<b>-2832.3</b>		
<b>Financing</b>	<b>295.4</b>	<b>732.9</b>	<b>554.2</b>	<b>739.2</b>	<b>510.6</b>	<b>1582.6</b>	<b>2832.3</b>		
External Budgetary Support	253.0	142.5	393.3	335.9	378.8	788.8	1503.5		
Development Financing	15.0	18.2	25.6	8.3	16.9	58.8	84.0		
Net Domestic Bank Financing (3)	-57.7	309.6	51.5	-657.1	86.9	303.3	-266.9		
Expenditure Arrears (Net Accumulation) (4)	637.3	485.0	572.6	-309.3	258.0	1694.9	1643.7		
Clearance Revenue Adjustment (5)	574.4	305.3	487.6	-1322.7	-2.8	1367.4	41.9		
Tax Refunds (Arrears)	34.5	79.1	28.5	46.8	13.8	142.2	202.7		
G&S and Dev. Arrears Payments (6)	0.0	-8.1	-2.5	-19.0	-243.1	-10.6	-272.7		
Residual	-12.2	11.9	-27.2	10.8	-3.6	-27.5	-20.2		
<b>Memorandum Items :</b>									
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.88	3.94	3.93		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(4) Sum of current expenditure and development expenditure.

(5) Withheld (+) or transferred from past collections and/or transferred advances (-).

(6) Payment from prior years arrears

Jun. 21, 2015

**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), May 2015 (million NIS).**

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual as % of Budget
<b>Total Net Revenue</b>	<b>465.6</b>	<b>664.7</b>	<b>441.4</b>	<b>2221.8</b>	<b>870.0</b>	<b>1571.6</b>	<b>4663.5</b>		
Gross Domestic Revenue	348.7	390.3	324.5	243.3	255.8	1063.4	1562.5		
Tax	179.5	309.4	238.4	144.3	179.7	727.3	1051.3		
Nontax	89.3	65.0	70.7	86.8	63.6	225.0	375.4		
<b>Earmarked Collections (1)</b>	<b>80.0</b>	<b>15.9</b>	<b>15.3</b>	<b>12.2</b>	<b>12.6</b>	<b>111.1</b>	<b>135.9</b>		
Clearance Revenue	116.9	284.2	123.4	1980.3	656.2	524.5	3161.0		
Tax Refunds (-)	0.0	9.8	6.5	1.7	42.0	16.3	60.0		
Fuel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other	0.0	9.8	6.5	1.7	42.0	16.3	60.0		
<b>Total Expenditure</b>	<b>614.9</b>	<b>1055.6</b>	<b>798.9</b>	<b>1860.3</b>	<b>1048.8</b>	<b>2469.4</b>	<b>5378.5</b>		
Wages and salaries	211.8	339.1	398.8	1240.0	562.0	949.7	2751.7		
Social contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Use of goods and services	99.4	114.3	101.1	115.7	139.3	314.7	569.7		
Transfers	204.0	311.0	203.8	406.6	224.0	718.8	1349.4		
Minor capital	1.5	1.6	0.7	1.0	0.4	3.8	5.1		
Interest	16.9	6.6	0.9	4.9	3.3	24.4	32.6		
Domestic	15.9	5.2	0.9	3.2	3.0	22.1	28.2		
External	0.9	1.3	0.0	1.7	0.4	2.3	4.4		
Net lending	80.9	281.8	92.0	89.1	88.6	454.7	632.3		
Earmarked Payments (1)	0.6	1.2	1.7	2.9	31.3	3.4	37.6		
Property Tax	0.6	0.6	1.4	2.1	8.2	2.6	12.9		
Transportation Fees	0.0	0.6	0.3	0.8	23.1	0.8	24.7		
<b>Current Balance</b>	<b>-149.3</b>	<b>-390.9</b>	<b>-357.5</b>	<b>361.5</b>	<b>-178.8</b>	<b>-897.7</b>	<b>-715.0</b>		
<b>Development Expenditures</b>	<b>48.7</b>	<b>83.2</b>	<b>83.2</b>	<b>40.5</b>	<b>57.1</b>	<b>215.1</b>	<b>312.7</b>		
<b>Balance</b>	<b>-198.0</b>	<b>-474.1</b>	<b>-440.7</b>	<b>321.0</b>	<b>-235.9</b>	<b>-1112.9</b>	<b>-1027.7</b>		
<b>Financing</b>	<b>198.0</b>	<b>474.1</b>	<b>440.7</b>	<b>-321.0</b>	<b>235.9</b>	<b>1112.9</b>	<b>1027.7</b>		
External Budgetary Support	253.0	142.5	393.3	335.9	378.8	788.8	1503.5		
Development Financing	15.0	18.2	25.6	8.3	16.9	58.8	84.0		
Net Domestic Bank Financing (2)	-57.7	309.6	51.5	-657.1	86.9	303.3	-266.9		
G&S and Dev. Arrears Payments (3)	0.0	-8.1	-2.5	-19.0	-243.1	-10.6	-272.7		
Residual	-12.2	11.9	-27.2	10.8	-3.6	-27.5	-20.2		
<b>Memorandum Items :</b>									
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.88	3.94	3.93		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(3) Payment from prior years arrears

**Table 3: Consolidated Statement on Fiscal Operations and Arrears, May 2015 (million NIS).**

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1005.5</b>	<b>890.9</b>	<b>900.4</b>	<b>852.3</b>	<b>853.4</b>	<b>2796.9</b>	<b>4502.6</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>465.6</b>	<b>664.7</b>	<b>441.4</b>	<b>2221.8</b>	<b>870.0</b>	<b>1571.6</b>	<b>4663.5</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>348.7</b>	<b>390.3</b>	<b>324.5</b>	<b>243.3</b>	<b>255.8</b>	<b>1063.4</b>	<b>1562.5</b>		
Tax	179.5	309.4	238.4	144.3	179.7	727.3	1051.3		
Nontax	89.3	65.0	70.7	86.8	63.6	225.0	375.4		
Earmarked Collections (1)	80.0	15.9	15.3	12.2	12.6	111.1	135.9		
<b>Clearance Revenue (Accrued)</b>	<b>691.4</b>	<b>589.5</b>	<b>611.0</b>	<b>657.6</b>	<b>653.4</b>	<b>1891.9</b>	<b>3202.9</b>		
Clearance Revenue (Cash Basis)	116.9	284.2	123.4	1980.3	656.2	524.5	3161.0		
Clearance Revenue Adjustment (2)	574.4	305.3	487.6	-1322.7	-2.8	1367.4	41.9		
<b>Tax Refunds (Commitment Basis)</b>	<b>34.5</b>	<b>88.9</b>	<b>35.1</b>	<b>48.5</b>	<b>55.8</b>	<b>158.5</b>	<b>262.8</b>		
Tax Refunds (Cash Basis)	0.0	9.8	6.5	1.7	42.0	16.3	60.0		
Tax Refund (Arrears)	34.5	79.1	28.5	46.8	13.8	142.2	202.7		
<b>Total Expenditure (Commitment Basis)</b>	<b>1240.8</b>	<b>1503.9</b>	<b>1348.3</b>	<b>1509.1</b>	<b>1276.2</b>	<b>4092.9</b>	<b>6878.3</b>		
Total Expenditure (Cash Basis)	614.9	1055.6	798.9	1860.3	1048.8	2469.4	5378.5		
Total Expenditure (Arrears)	625.9	448.2	549.4	-351.1	227.3	1623.5	1499.8		
Wages and salaries (arrears)	395.7	250.6	205.9	-582.1	58.5	852.2	328.5		
Social contributions (arrears)	57.4	57.5	58.6	58.2	59.4	173.5	291.1		
Use of goods and services (arrears)	42.6	113.6	235.4	147.6	109.5	391.5	648.6		
Transfers (arrears)	47.6	9.6	15.2	4.3	2.3	72.4	79.0		
Minor capital (arrears)	0.4	4.6	3.1	2.3	1.9	8.1	12.3		
Interest (arrears)	2.9	-2.3	17.6	9.3	14.6	18.1	42.1		
Domestic (arrears)	2.9	-1.6	15.4	9.3	14.6	16.7	40.6		
External (arrears)	0.0	-0.7	2.1	0.0	0.0	1.5	1.5		
Net lending (arrears)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	79.4	14.7	13.6	9.3	-18.7	107.7	98.2		
<b>Current Balance (Commitment Basis)</b>	<b>-295.4</b>	<b>-732.9</b>	<b>-554.2</b>	<b>-739.2</b>	<b>-510.6</b>	<b>-1582.6</b>	<b>-2832.3</b>		
<b>Current Balance (Cash Basis)</b>	<b>-149.3</b>	<b>-390.9</b>	<b>-357.5</b>	<b>361.5</b>	<b>-178.8</b>	<b>-897.7</b>	<b>-715.0</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>60.1</b>	<b>120.0</b>	<b>106.4</b>	<b>82.4</b>	<b>87.8</b>	<b>286.5</b>	<b>456.7</b>		
Development Expenditure (Cash Basis)	48.7	83.2	83.2	40.5	57.1	215.1	312.7		
Development Expenditure (Arrears)	11.4	36.8	23.2	41.9	30.7	71.4	144.0		
<b>Balance (Commitment Basis)</b>	<b>-295.4</b>	<b>-732.9</b>	<b>-554.2</b>	<b>-739.2</b>	<b>-510.6</b>	<b>-1582.6</b>	<b>-2832.3</b>		
<b>Balance (Cash Basis)</b>	<b>-198.0</b>	<b>-474.1</b>	<b>-440.7</b>	<b>321.0</b>	<b>-235.9</b>	<b>-1112.9</b>	<b>-1027.7</b>		
<b>Financing</b>	<b>198.0</b>	<b>474.1</b>	<b>440.7</b>	<b>-321.0</b>	<b>235.9</b>	<b>1112.9</b>	<b>1027.7</b>		
External Budgetary Support	253.0	142.5	393.3	335.9	378.8	788.8	1503.5		
Development Financing	15.0	18.2	25.6	8.3	16.9	58.8	84.0		
Net Domestic Bank Financing (3)	-57.7	309.6	51.5	-657.1	86.9	303.3	-266.9		
G&S and Dev. Arrears Payments (4)	0.0	-8.1	-2.5	-19.0	-243.1	-10.6	-272.7		
Residual	-12.2	11.9	-27.2	10.8	-3.6	-27.5	-20.2		
<b>Memorandum Items:</b>									
Total Arrears (million NIS) (4)	671.9	564.1	601.1	-262.5	271.8	1837.1	1846.5		
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.88	3.94	3.93		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Net change in government balances from changes in government deposits with the banking system and government borrowing from the banking system.

(4) Payment from prior years arrears

Table 4: Revenues by Source (Commitment Basis), May 2015 (million NIS). \*

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1005.5</b>	<b>890.9</b>	<b>900.4</b>	<b>852.3</b>	<b>853.4</b>	<b>2796.9</b>	<b>4502.6</b>		
<b>A. Net Tax Revenues</b>	<b>916.2</b>	<b>826.0</b>	<b>829.7</b>	<b>765.5</b>	<b>789.8</b>	<b>2571.9</b>	<b>4127.3</b>		
<b>1. Domestic Tax Revenues</b>	<b>179.5</b>	<b>309.4</b>	<b>238.4</b>	<b>144.3</b>	<b>179.7</b>	<b>727.3</b>	<b>1051.3</b>		
Income Tax	56.7	166.9	100.5	40.5	45.9	324.1	410.5		
Value Added Tax	75.0	100.1	83.7	60.8	80.6	258.8	400.2		
Customs	28.1	30.8	37.4	28.3	35.5	96.2	160.1		
Excises on Beverages	0.4	0.2	0.6	0.2	0.3	1.2	1.7		
Excises on Tobacco	12.7	11.4	16.2	14.0	17.2	40.3	71.6		
Property Tax	6.6	0.1	0.0	0.3	0.2	6.7	7.2		
<b>2. Clearance Revenue</b>	<b>691.4</b>	<b>589.5</b>	<b>611.0</b>	<b>657.6</b>	<b>653.4</b>	<b>1891.9</b>	<b>3202.9</b>		
Customs	285.9	184.7	185.7	234.8	251.9	656.3	1143.0		
Value Added Tax	207.8	181.7	188.8	207.5	161.3	578.4	947.2		
Purchase Tax	-6.1	-3.4	2.0	-0.2	1.0	-7.5	-6.7		
Petroleum Excise	203.8	219.9	234.5	215.5	239.2	658.2	1112.8		
Income Tax	0.0	6.6	0.0	0.0	0.0	6.6	6.6		
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>3. Tax Refunds (-)</b>	<b>34.5</b>	<b>88.9</b>	<b>35.1</b>	<b>48.5</b>	<b>55.8</b>	<b>158.5</b>	<b>262.8</b>		
Fuel	26.7	27.4	25.9	48.1	46.4	79.9	174.4		
Other (2)	7.9	61.5	9.2	0.4	9.4	78.5	88.3		
<b>B. Nontax Revenues</b>	<b>89.3</b>	<b>65.0</b>	<b>70.7</b>	<b>86.8</b>	<b>63.6</b>	<b>225.0</b>	<b>375.4</b>		
<b>1. Domestic Fees and Charges</b>	<b>89.3</b>	<b>64.6</b>	<b>70.5</b>	<b>86.8</b>	<b>63.1</b>	<b>224.4</b>	<b>374.3</b>		
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	2.7	3.6	4.2	3.3	3.6	10.6	17.5		
Health Fees	4.2	5.0	6.2	5.0	5.4	15.3	25.7		
Health Insurance	17.6	15.8	16.0	15.4	15.4	49.5	80.3		
Transportation	7.7	8.1	9.9	8.8	9.2	25.7	43.7		
Agriculture Services	0.2	0.3	0.3	0.2	0.2	0.8	1.3		
Local Government	0.3	0.4	0.4	0.4	0.3	1.1	1.8		
Ministry of Economy	1.0	1.1	1.6	1.9	1.5	3.8	7.2		
Shari'a Courts Fees	0.5	0.6	0.7	0.6	0.7	1.8	3.1		
Land Registration	5.8	9.2	12.1	14.1	11.1	27.1	52.4		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Tourist Fees	0.2	0.3	0.3	0.2	0.2	0.8	1.2		
Telecommunication Fees	2.6	2.3	3.0	3.0	2.9	7.8	13.7		
Ministry of Education	1.3	1.2	0.3	0.2	0.1	2.9	3.2		
High Court of Justice Fees	3.5	4.1	4.9	4.6	4.6	12.5	21.7		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.3	0.5		
Licenses	37.8	4.8	5.1	24.7	4.4	47.8	76.8		
Others	3.7	7.8	5.3	4.3	3.4	16.7	24.4		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>3. Investments Profits</b>	<b>0.0</b>	<b>0.4</b>	<b>0.2</b>	<b>0.0</b>	<b>0.5</b>	<b>0.6</b>	<b>1.0</b>		
<b>C. Earmarked Collections (3)</b>	<b>80.0</b>	<b>15.9</b>	<b>15.3</b>	<b>12.2</b>	<b>12.6</b>	<b>111.1</b>	<b>135.9</b>		
Property Tax	72.3	7.7	5.4	3.4	3.4	85.4	92.1		
Transportation	7.7	8.1	9.9	8.8	9.2	25.7	43.7		

\*Cash collections from domestic revenues daily operations for Q1 2015 (NIS 985 m) showed an increase of 9.9% in comparison with Q1 2014 (NIS 896.04 m). However the on commitment Q1 2015 (NIS 1063 m) showed decrease from Q1 2014 (NIS 1236.19 m, total domestic revenues) as a result of loan installments, tax advances, recognizing revenues vs payables.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

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**Table 5-A: Expenditure by PA organizations, May 2015 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	16,314	9,269	888	2,128	-	-	82	3,946
P.L.O. Institutions	67,024	9,917	377	9,819	-	46,773	-	137
Legislative Council	3,088	1,538	170	96	-	1,285	-	-
Ministers' Council	5,891	1,467	126	452	-	50	-	3,796
Financial and Administrative Control Department	1,014	799	91	125	-	-	-	-
General Personnel Office	8,622	7,466	775	363	-	-	-	18
Palestinian Central Bureau of Statistics	1,979	1,046	115	451	-	-	-	368
Central Election Committee	750	-	-	750	-	-	-	-
Ministry of Jerusalem Affairs	3,179	655	13	1,286	-	1,104	-	120
<b>Total</b>	<b>107,862</b>	<b>32,159</b>	<b>2,554</b>	<b>15,470</b>	<b>-</b>	<b>49,213</b>	<b>82</b>	<b>8,384</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	313,491	261,473	26,210	16,612	-	-	172	9,023
Ministry of Justice	4,030	3,390	380	228	-	-	-	34
Supreme Judicial Council	9,685	6,244	566	1,900	-	-	-	975
Land Authority	2,180	1,461	152	155	-	-	-	412
Ministry of Local Government	32,847	1,988	179	17,396	-	2,023	504	11,765
The Higher Judicial Council	1,926	1,690	139	98	-	-	-	-
Dar AlFatwa and Islamic Research	477	344	27	106	-	-	-	-
<b>Total</b>	<b>364,637</b>	<b>276,589</b>	<b>27,652</b>	<b>36,495</b>	<b>-</b>	<b>2,023</b>	<b>331</b>	<b>22,209</b>
<b>Financial Affairs</b>								
Ministry of Finance	19,136	8,462	825	824	-	3,684	10	5,331
The Ministry of Awqaf and Religious Affairs	10,570	9,414	896	261	-	-	-	-
Non Governmental Organization	1,816	178	19	413	-	1,206	-	-
Palestinian Water Authority	6,861	1,248	110	5,429	-	-	-	73
Retirees Pension Allowances	92,119	-	-	-	-	92,119	-	-
Public Debt Interest Payments	382	-	-	-	382	-	-	-
General Expenditures	93	-	-	-	-	93	-	-
Financial Reserves	708	-	-	-	-	708	-	-
<b>Total</b>	<b>131,684</b>	<b>19,302</b>	<b>1,850</b>	<b>6,928</b>	<b>382</b>	<b>97,808</b>	<b>10</b>	<b>5,404</b>
<b>Foreign Affairs</b>								
Negotiations Affairs Department	136	111	11	14	-	-	-	-
Embassies	13,746	8,207	-	4,045	-	1,063	432	-
Ministry of Foreign Affairs	4,040	3,690	248	103	-	-	-	-
<b>Total</b>	<b>17,922</b>	<b>12,007</b>	<b>259</b>	<b>4,162</b>	<b>-</b>	<b>1,063</b>	<b>432</b>	<b>-</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Economic Development</b>			-					
Ministry of National Economy	4,157	3,366	347	439	-	-	-	5
Industrial Zones Board	320	281	29	10	-	-	-	-
Specifications and Standards Office	1,485	550	56	85	-	-	-	794
General Authority for Investment Promotion	256	208	23	25	-	-	-	-
Ministry of Energy and Natural Resources	1,531	743	78	69	-	-	-	641
Ministry of Planning and Administrative Development	763	586	63	39	-	-	-	75
Ministry of Public Works and Housing	10,706	3,486	327	345	-	-	200	6,348
Ministry of Agriculture	7,709	5,753	492	327	-	-	-	1,136
Environmental Quality Authority	1,059	863	92	104	-	-	-	-
<b>Total</b>	<b>27,985</b>	<b>15,836</b>	<b>1,506</b>	<b>1,444</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>8,998</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	223,057	177,812	17,616	15,348	-	5,017	-	7,263
Ministry of Health	121,366	60,828	5,364	53,528	-	-	-	1,646
Ministry of Social Affairs	76,092	4,910	505	470	-	68,866	-	1,341
Ministry of Prisoners Affairs	2,056	1,762	192	103	-	-	-	-
Ministry of Women's Affairs	474	340	33	78	-	-	-	23
Ministry of Labor	3,265	2,768	271	198	-	-	-	28
<b>Total</b>	<b>426,311</b>	<b>248,420</b>	<b>23,982</b>	<b>69,726</b>	<b>-</b>	<b>73,884</b>	<b>-</b>	<b>10,301</b>
<b>Cultural and Information Services</b>								
Ministry of Information	633	532	46	55	-	-	-	-
The Palestinian News Agency - WAFA	9,864	5,619	546	3,503	-	-	-	196
Ministry of Tourism and Antiquities	1,949	1,218	108	605	-	-	-	19
Ministry of Youth and Sports	3,060	2,098	205	309	-	-	-	448
Ministry of Culture	1,228	941	91	173	-	-	-	23
<b>Total</b>	<b>16,734</b>	<b>10,409</b>	<b>994</b>	<b>4,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>686</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	4,097	3,524	370	204	-	-	-	-
Ministry of Communications and Information Technology	3,741	2,190	192	213	-	-	-	1,146
<b>Total</b>	<b>7,838</b>	<b>5,714</b>	<b>562</b>	<b>416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,146</b>
<b>Grand Total</b>	<b>1,100,973</b>	<b>620,435</b>	<b>59,359</b>	<b>139,287</b>	<b>382</b>	<b>223,990</b>	<b>392</b>	<b>57,128</b>

(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 5-B: Expenditure by PA organizations, Jan-May 2015 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	76,222	46,804	4,347	13,155	-	-	474	11,443
P.L.O. Institutions	296,121	50,750	1,837	47,683	-	192,711	19	3,120
Legislative Council	15,552	7,642	809	677	-	6,424	-	-
Ministers' Council	16,553	7,331	630	2,141	-	50	57	6,344
Financial and Administrative Control Department	5,199	3,998	454	736	-	-	11	-
General Personnel Office	42,699	36,982	3,810	1,742	-	-	117	48
Palestinian Central Bureau of Statistics	11,580	5,259	575	1,894	-	-	27	3,825
Central Election Committee	4,875	-	-	3,367	-	-	-	1,509
Ministry of Jerusalem Affairs	21,462	3,071	66	3,235	-	6,876	-	8,214
<b>Total</b>	<b><u>490,263</u></b>	<b><u>161,836</u></b>	<b><u>12,528</u></b>	<b><u>74,630</u></b>	<b>-</b>	<b><u>206,061</u></b>	<b><u>705</u></b>	<b><u>34,504</u></b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	1,570,728	1,299,618	130,188	89,368	-	-	181	51,375
Ministry of Justice	19,684	16,585	1,829	1,133	-	-	1	137
Supreme Judicial Council	42,526	30,443	2,628	4,493	-	-	15	4,947
Land Authority	10,487	7,150	753	780	-	-	19	1,786
Ministry of Local Government	85,400	10,087	889	40,361	-	9,817	1,080	25,326
The Higher Judicial Council	9,870	8,445	702	700	-	-	23	-
Dar AlFatwa and Islamic Research	2,449	1,709	133	575	-	-	32	-
<b>Total</b>	<b><u>1,741,145</u></b>	<b><u>1,374,036</u></b>	<b><u>137,121</u></b>	<b><u>137,410</u></b>	<b>-</b>	<b><u>9,817</u></b>	<b><u>809</u></b>	<b><u>83,570</u></b>
<b>Financial Affairs</b>								
Ministry of Finance	67,082	41,884	4,100	4,244	-	8,913	24	7,917
The Ministry of Awqaf and Religious Affairs	52,845	47,144	4,416	1,285	-	-	-	-
Non Governmental Organization	7,153	832	89	787	-	5,332	112	-
Palestinian Water Authority	26,570	5,953	522	7,573	-	-	15	12,508
Retirees Pension Allowances	456,469	1	0	-	-	456,467	-	-
Public Debt Interest Payments	30,203	-	-	-	30,203	-	-	-
General Expenditures	745	-	-	-	-	745	-	-
Financial Reserves	10,680	-	-	-	-	10,680	-	-
<b>Total</b>	<b><u>651,747</u></b>	<b><u>95,814</u></b>	<b><u>9,127</u></b>	<b><u>13,889</u></b>	<b><u>30,203</u></b>	<b><u>482,137</u></b>	<b><u>151</u></b>	<b><u>20,425</u></b>
<b>Foreign Affairs</b>								
Negotiations Affairs Department	652	552	56	45	-	-	-	-
Embassies	88,936	42,271	-	39,105	-	5,376	2,185	-
Ministry of Foreign Affairs	19,823	18,243	1,214	367	-	-	-	-
<b>Total</b>	<b><u>109,412</u></b>	<b><u>61,065</u></b>	<b><u>1,270</u></b>	<b><u>39,516</u></b>	<b>-</b>	<b><u>5,376</u></b>	<b><u>2,185</u></b>	<b>-</b>

**Economic Development**

Ministry of National Economy	49,331	16,931	1,672	1,440	-	-	14	29,274
Industrial Zones Board	1,618	1,347	141	130	-	-	-	-
Specifications and Standards Office	4,283	2,720	276	478	-	-	15	794
General Authority for Investment Promotion	1,373	1,055	115	201	-	-	-	2
Ministry of Energy and Natural Resources	17,277	3,714	392	325	-	-	9	12,837
Ministry of Planning and Administrative Development	3,587	2,974	322	217	-	-	-	75
Ministry of Public Works and Housing	57,708	17,505	1,456	1,444	-	-	530	36,774
Ministry of Agriculture	44,813	28,846	2,456	4,139	-	-	841	8,530
Environmental Quality Authority	5,110	4,292	457	337	-	-	-	24
<b>Total</b>	<b><u>185,101</u></b>	<b><u>79,383</u></b>	<b><u>7,286</u></b>	<b><u>8,711</u></b>	-	-	<b><u>1,409</u></b>	<b><u>88,311</u></b>

**Social Services**

Ministry of Education & Higher Education	1,060,581	864,918	84,680	62,887	-	9,384	-	38,712
Ministry of Health	542,979	298,922	26,470	193,772	-	-	-	23,815
Ministry of Social Affairs	660,072	24,537	2,387	2,639	-	614,337	111	16,060
Ministry of Prisoners Affairs	47,189	23,157	961	573	-	22,498	-	-
Ministry of Women's Affairs	2,135	1,704	172	236	-	-	-	24
Ministry of Labor	15,712	13,442	1,306	935	-	-	-	28
<b>Total</b>	<b><u>2,328,667</u></b>	<b><u>1,226,679</u></b>	<b><u>115,976</u></b>	<b><u>261,042</u></b>	-	<b><u>646,219</u></b>	<b><u>111</u></b>	<b><u>78,639</u></b>

**Cultural and Information Services**

Ministry of Information	3,419	2,623	232	451	-	-	113	-
The Palestinian News Agency - WAFA	55,606	28,365	2,741	22,299	-	-	482	1,719
Ministry of Tourism and Antiquities	9,637	6,290	540	1,416	-	-	1	1,390
Ministry of Youth and Sports	18,295	10,648	1,034	5,435	-	-	139	1,038
Ministry of Culture	6,191	4,754	447	877	-	-	-	113
<b>Total</b>	<b><u>93,148</u></b>	<b><u>52,680</u></b>	<b><u>4,994</u></b>	<b><u>30,478</u></b>	-	-	<b><u>736</u></b>	<b><u>4,260</u></b>

**Transport and Communication Services**

Ministry of Transportation	22,930	17,668	1,849	2,676	-	-	87	650
Ministry of Communications and Information Technology	15,097	11,052	952	1,341	-	-	-	1,752
<b>Total</b>	<b><u>38,027</u></b>	<b><u>28,720</u></b>	<b><u>2,801</u></b>	<b><u>4,017</u></b>	-	-	<b><u>87</u></b>	<b><u>2,402</u></b>

<b>Grand Total</b>	<b><u>5,637,510</u></b>	<b><u>3,080,215</u></b>	<b><u>291,104</u></b>	<b><u>569,692</u></b>	<b><u>30,203</u></b>	<b><u>1,349,610</u></b>	<b><u>4,575</u></b>	<b><u>312,111</u></b>
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(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 6: Total External Financing, Budget Support and Development Financing, May 2015. (million NIS)\***

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual % of Budget
<b>Total External Financing</b>	<b>267.9</b>	<b>160.7</b>	<b>418.9</b>	<b>344.2</b>	<b>395.7</b>	<b>847.6</b>	<b>1,587.6</b>		
<b>1 Budget Support</b>	<b>253.0</b>	<b>142.5</b>	<b>393.3</b>	<b>335.9</b>	<b>378.8</b>	<b>788.8</b>	<b>1,503.5</b>		
<b>a. Arab Donors</b>	<b>234.1</b>	<b>135.7</b>	<b>247.3</b>	<b>204.8</b>	-	<b>617.1</b>	<b>821.9</b>		
Saudi Arabia	234.1	-	247.3	-	-	481.4	481.4		
Algeria	-	-	-	204.8	-	-	204.8		
Qatar	-	-	-	-	-	-	-		
Iraq	-	112.4	-	-	-	112.4	112.4		
Egypt	-	23.3	-	-	-	23.3	23.3		
<b>b. International Donors</b>	<b>18.8</b>	<b>6.8</b>	<b>146.0</b>	<b>131.1</b>	<b>378.8</b>	<b>171.7</b>	<b>681.6</b>		
<b>USA</b>	-	-	-	-	-	-	-		
<b>India</b>	15.6	-	-	-	-	15.6	15.6		
<b>France</b>	-	-	-	-	-	-	-		
<b>Malaysia</b>	-	-	-	-	-	-	-		
<b>PEGASE</b>	-	-	<b>145.6</b>	<b>127.6</b>	<b>82.0</b>	<b>145.6</b>	<b>355.2</b>		
Civil servants and pensioners (1)	-	-	145.6	63.4	82.0	145.6	291.0		
Vulnerable Palestinian Families	-	-	-	64.1	-	-	64.1		
East Jerusalem Hospitals	-	-	-	-	-	-	-		
<b>World Bank</b>	<b>3.2</b>	<b>6.8</b>	<b>0.5</b>	<b>3.6</b>	<b>296.8</b>	<b>10.5</b>	<b>310.9</b>		
Trust Fund	-	-	-	-	295.7	-	<b>295.7</b>		
Development Grant	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-	-		
IDA	3.2	6.8	0.5	3.6	1.1	10.5	15.2		
<b>2 Development Financing</b>	<b>15.0</b>	<b>18.2</b>	<b>25.6</b>	<b>8.3</b>	<b>16.9</b>	<b>58.8</b>	<b>84.0</b>		
CBPERIP	-	-	-	0.2	0.3	-	0.5		
Co - Financing for Projects of MOEd	7.1	-	-	-	-	7.1	7.1		
Old Grants for Line Ministries	2.2	2.2	1.8	2.2	3.0	6.2	11.4		
Grant Procurement Reform	-	-	-	-	-	-	-		
Others	5.7	16.0	23.8	5.9	13.6	45.5	65.0		
<b>Memorandum Items:</b>									
Budget Exchange Rate (NIS/USD)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Actual Exchange Rate (NIS/USD)	3.93	3.90	4.00	3.95	3.88	3.94	3.93		

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

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**Table 7a: Public Debt, End of Month, May 2015 (million NIS) \***

	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May 2015
<b>Total Public Debt</b>	<b>8,646.1</b>	<b>8,797.3</b>	<b>8,873.1</b>	<b>9,443.9</b>	<b>8,852.9</b>	<b>8,977.7</b>
<b>A.Total Domestic Debt</b>	<b>4,399.4</b>	<b>4,556.9</b>	<b>4,643.2</b>	<b>5,207.9</b>	<b>4,718.8</b>	<b>4,846.9</b>
<b>Total Domestic Debt ( short term)</b>	<b>2,584.9</b>	<b>2,793.8</b>	<b>2,916.5</b>	<b>3,543.0</b>	<b>3,152.2</b>	<b>3,097.2</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,814.5</b>	<b>1,763.1</b>	<b>1,726.7</b>	<b>1,664.9</b>	<b>1,566.6</b>	<b>1,749.8</b>
Bank Loans	2,460.9	2,445.3	2,424.4	2,778.9	2,728.3	2,557.2
Short term	646.4	682.2	697.7	1,114.0	1,161.8	807.4
Long term	1,814.5	1,763.1	1,726.7	1,664.9	1,566.6	1,749.8
Overdraft (1)	1,180.5	1,347.5	1,502.8	1,633.7	1,188.9	1,476.5
Short term	1,180.5	1,347.5	1,502.8	1,633.7	1,188.9	1,476.5
Petroleum Authority loans	705.7	711.9	663.7	743.0	749.3	761.0
Short term	705.7	711.9	663.7	743.0	749.3	761.0
Other public institutions loans**	52.3	52.3	52.3	52.3	52.3	52.3
Short term	52.3	52.3	52.3	52.3	52.3	52.3
<b>B.Total Foreign Debt</b>	<b>4,246.7</b>	<b>4,240.4</b>	<b>4,229.9</b>	<b>4,236.1</b>	<b>4,134.1</b>	<b>4,130.8</b>
<b>1. Arab Financial Institutions</b>	<b>2,421.7</b>	<b>2,440.2</b>	<b>2,439.5</b>	<b>2,453.4</b>	<b>2,387.5</b>	<b>2,390.7</b>
Al Aqsa Fund **	2,018.0	2,038.7	2,038.7	2,056.8	1,999.1	2,002.7
Arab Fund for Economic & Social Development	221.7	222.3	222.0	219.8	213.2	215.0
Islamic Development Bank **	181.9	179.2	178.7	176.7	175.2	173.0
<b>2. International and Regional Institutions</b>	<b>1,356.4</b>	<b>1,357.6</b>	<b>1,351.2</b>	<b>1,357.0</b>	<b>1,318.3</b>	<b>1,317.5</b>
World Bank	1,079.3	1,087.5	1,082.3	1,091.5	1,057.8	1,058.8
European Investment Bank	187.7	180.0	178.9	174.9	172.1	170.3
IFAD	10.6	10.4	10.4	10.3	10.0	9.9
OPEC	78.8	79.6	79.6	80.3	78.4	78.5
<b>3. Bilateral Loans</b>	<b>468.6</b>	<b>442.6</b>	<b>439.2</b>	<b>425.6</b>	<b>428.3</b>	<b>422.6</b>
Spain	329.3	310.2	307.7	297.5	301.1	296.8
Italy	118.9	111.9	111.0	107.3	106.9	105.4
China **	20.5	20.5	20.5	20.9	20.3	20.3

\* Exchange rate conversion from dollars to shekels according to exchange rate in the financial system in 30/04/2014 is (3.8634), and 31/05/2015 is (3.8704).

\*\*See notes in Tb 7a Dollar.

(1)The decline in the Overdraft after March; resulting from sending Clearance Revenues due on The Israeli side to the Palestinian Authorities.

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**Table 7a: Public Debt, End of Month, May 2015 (million USD) \***

	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May. 2015
<b>Total Public Debt</b>	<b>2,217.0</b>	<b>2,232.8</b>	<b>2,252.1</b>	<b>2,375.8</b>	<b>2,291.5</b>	<b>2,319.6</b>
<b>A. Total Domestic Debt</b>	<b>1,128.0</b>	<b>1,156.6</b>	<b>1,178.5</b>	<b>1,310.2</b>	<b>1,221.4</b>	<b>1,252.3</b>
<b>Total Domestic debt ( short term)</b>	<b>662.8</b>	<b>709.1</b>	<b>740.2</b>	<b>891.3</b>	<b>815.9</b>	<b>800.2</b>
<b>Total Domestic debt ( long term)</b>	<b>465.3</b>	<b>447.5</b>	<b>438.3</b>	<b>418.8</b>	<b>405.5</b>	<b>452.1</b>
Bank Loans	631.0	620.6	615.3	699.1	706.2	660.7
Short term	165.7	173.1	177.1	280.2	300.7	208.6
Long term	465.3	447.5	438.3	418.8	405.5	452.1
Overdraft **	302.7	342.0	381.4	411.0	307.7	381.5
Short term	302.7	342.0	381.4	411.0	307.7	381.5
Petroleum Authority loans	181.0	180.7	168.5	186.9	193.9	196.6
Short term	181.0	180.7	168.5	186.9	193.9	196.6
Other public institutions loans (1)	13.4	13.3	13.3	13.2	13.5	13.5
Short term	13.4	13.3	13.3	13.2	13.5	13.5
<b>B. Total Foreign Debt</b>	<b>1,088.9</b>	<b>1,076.2</b>	<b>1,073.6</b>	<b>1,065.7</b>	<b>1,070.1</b>	<b>1,067.3</b>
<b>1. Arab Financial Institutions</b>	<b>620.9</b>	<b>619.3</b>	<b>619.2</b>	<b>617.2</b>	<b>618.0</b>	<b>617.7</b>
Al Aqsa Fund (2)	517.4	517.4	517.4	517.4	517.4	517.4
Arab Fund for Economic & Social Development	56.9	56.4	56.3	55.3	55.2	55.6
Islamic Development Bank (3)	46.6	45.5	45.4	44.5	45.3	44.7
<b>2. International and Regional Institutions</b>	<b>347.8</b>	<b>344.6</b>	<b>343.0</b>	<b>341.4</b>	<b>341.2</b>	<b>340.4</b>
World Bank	276.7	276.0	274.7	274.6	273.8	273.6
European Investment Bank	48.1	45.7	45.4	44.0	44.6	44.0
IFAD	2.7	2.7	2.6	2.6	2.6	2.6
OPEC	20.2	20.2	20.2	20.2	20.3	20.3
<b>3. Bilateral Loans</b>	<b>120.2</b>	<b>112.3</b>	<b>111.5</b>	<b>107.1</b>	<b>110.9</b>	<b>109.2</b>
Spain	84.4	78.7	78.1	74.8	77.9	76.7
Italy	30.5	28.4	28.2	27.0	27.7	27.2
China (4)	5.3	5.2	5.2	5.3	5.3	5.3

\* Exchange rate conversion from dollars to shekels according to exchange rate in the financial system in 30/04/2014 is (3.8634), and 31/05/2015 is (3.8704).

\*\*The decline in the Overdraft after March; resulting from sending Clearance Revenues due on The Israeli side to the Palestinian Authorities.

(2) Al-Aqsa Fund's loan include (\$5 million) dollars ensured by Ministry of Finance

(3) Islamic Development Bank's loan include (\$7.8 million) dollars ensured by Ministry of Finance

(4) Data on Chinese loans were obtained from the 2007 budget

**Palestinian Authority  
Ministry of Finance  
table7b: Gross External Debt Position. End of Month.  
May 2015 (million NIS)**

السلطة الوطنية الفلسطينية  
وزارة المالية  
جدول 7ب: وضع اجمالي الدين الخارجى. نهاية كل شهر.  
أيار 2015 (بالمليون شيكل)

	كانون اول 2014	كانون الثاني 2015	شباط 2015	آذار 2015	نيسان 2015	أيار 2015	
	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May. 2015	
<b>Central Government</b>	<b>4,246.719</b>	<b>4,240.401</b>	<b>4,229.938</b>	<b>4,236.062</b>	<b>4,134.112</b>	<b>4,130.790</b>	<b>الحكومة المركزية</b>
<b>Short-term</b>	<b>284.871</b>	<b>286.324</b>	<b>286.061</b>	<b>285.992</b>	<b>279.422</b>	<b>288.108</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتعاش تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
Arrears	284.871	286.324	286.061	285.992	279.422	288.108	المتأخرات
<b>Long-term</b>	<b>3,961.848</b>	<b>3,954.077</b>	<b>3,943.877</b>	<b>3,950.070</b>	<b>3,854.690</b>	<b>3,842.682</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	3,961.848	3,954.077	3,943.877	3,950.070	3,854.690	3,842.682	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتعاشات تجارية
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Monetary Authorities</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>السلطات النقدية</b>
<b>Short-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Banks (1)</b>	<b>1,573.360</b>	<b>1,662.880</b>	<b>1,481.284</b>	<b>1,769.780</b>	<b>1,870.650</b>	<b>0.000</b>	<b>البنوك (1)</b>
<b>Short-term</b>	<b>736.600</b>	<b>476.430</b>	<b>461.855</b>	<b>623.140</b>	<b>722.020</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	736.600	476.430	461.855	623.140	722.020	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>836.760</b>	<b>1,186.450</b>	<b>1,019.429</b>	<b>1,146.640</b>	<b>1,148.630</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	836.760	1,186.450	1,019.429	1,146.640	1,148.630	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Other Sectors (2)</b>	<b>167.700</b>	<b>169.420</b>	<b>169.420</b>	<b>170.925</b>	<b>166.126</b>	<b>166.427</b>	<b>القطاعات الأخرى (2)</b>
<b>Short-term</b>	<b>27.300</b>	<b>27.580</b>	<b>27.580</b>	<b>27.825</b>	<b>27.044</b>	<b>27.093</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	27.300	27.580	27.580	27.825	27.044	27.093	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتعاش تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>140.400</b>	<b>141.840</b>	<b>141.840</b>	<b>143.100</b>	<b>139.082</b>	<b>139.334</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	140.400	141.840	141.840	143.100	139.082	139.334	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتعاش تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Direct Investment: Intercompany Lending</b>	<b>70.200</b>	<b>70.920</b>	<b>70.920</b>	<b>71.550</b>	<b>69.541</b>	<b>69.667</b>	<b>الاستثمار المباشر : الاقراض فيما بين الشركات</b>
Debt liabilities to affiliated enterprises	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	70.200	70.920	70.920	71.550	69.541	69.667	خصوم الدين لمستثمرين مباشرين
<b>Gross External Debt</b>	<b>6,057.979</b>	<b>6,143.621</b>	<b>5,951.562</b>	<b>6,248.317</b>	<b>6,240.429</b>	<b>4,366.884</b>	<b>وضع إجمالي الدين الخارجى</b>

\*Other debt liabilities are other liabilities in the IIP statement.

(1) Data related to this section will be available with one month lag.

(2) Data for other sector due to third quarter of 2013

\* خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

(1) البيانات المتعلقة بهذا القطاع ستكون متوفرة متأخرة بشهر واحد.

(2) بيانات القطاعات الأخرى تخص الربع الثالث لعام 2013 .

Palestinian Authority  
Ministry of Finance  
table7b: Gross External Debt Position. End of Month.  
May 2015 (million USD)

السلطة الوطنية الفلسطينية  
وزارة المالية  
جدول 7ب: وضع اجمالي الدين الخارجي. نهاية كل شهر.  
أيار 2015 (بالمليون دولار)

	كانون اول 2014	كانون الثاني 2015	شباط 2015	آذار 2015	نيسان 2015	أيار 2015	
	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2016	May. 2015	
<b>Central Government</b>	<b>1,088.902</b>	<b>1,076.244</b>	<b>1,073.588</b>	<b>1,065.676</b>	<b>1,070.071</b>	<b>1,067.277</b>	<b>الحكومة المركزية</b>
<b>Short-term</b>	<b>73.044</b>	<b>72.671</b>	<b>72.604</b>	<b>71.948</b>	<b>72.325</b>	<b>74.439</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
Arrears	73.044	72.671	72.604	71.948	72.325	74.439	المتأخرات
<b>Long-term</b>	<b>1,015.858</b>	<b>1,003.573</b>	<b>1,000.984</b>	<b>993.728</b>	<b>997.746</b>	<b>992.839</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	1,015.858	1,003.573	1,000.984	993.728	997.746	992.839	قروض
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتمانات تجارية
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Monetary Authorities</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>السلطات النقدية</b>
<b>Short-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Banks (1)</b>	<b>403.840</b>	<b>422.040</b>	<b>372.650</b>	<b>444.730</b>	<b>484.210</b>	<b>0.000</b>	<b>البنوك (1)</b>
<b>Short-term</b>	<b>189.070</b>	<b>120.920</b>	<b>116.190</b>	<b>156.260</b>	<b>186.890</b>	<b>0.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات سوق النقد
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	189.070	120.920	116.190	156.260	186.890	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>214.770</b>	<b>301.120</b>	<b>256.460</b>	<b>288.470</b>	<b>297.320</b>	<b>0.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	0.000	0.000	0.000	0.000	0.000	0.000	قروض
Currency and deposits	214.770	301.120	256.460	288.470	297.320	0.000	عملة وودائع
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Other Sectors (2)</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>43.000</b>	<b>القطاعات الأخرى (2)</b>
<b>Short-term</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>قصير الأجل</b>
Money market instruments	0.000	0.000	0.000	0.000	0.000	0.000	أدوات السوق النقدي
Loans	7.000	7.000	7.000	7.000	7.000	7.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Long-term</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>36.000</b>	<b>طويل الأجل</b>
Bonds and notes	0.000	0.000	0.000	0.000	0.000	0.000	سندات وأذونات
Loans	36.000	36.000	36.000	36.000	36.000	36.000	قروض
Currency and deposits	0.000	0.000	0.000	0.000	0.000	0.000	عملة وودائع
Trade credits	0.000	0.000	0.000	0.000	0.000	0.000	انتمان تجاري
Other debt liabilities*	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين أخرى *
<b>Direct Investment: Intercompany Lending</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>18.000</b>	<b>الاستثمار المباشر : الاقراض فيما بين الشركات</b>
Debt liabilities to affiliated enterprises	0.000	0.000	0.000	0.000	0.000	0.000	خصوم الدين لمؤسسات منتسبة
Debt liabilities to direct investors	18.000	18.000	18.000	18.000	18.000	18.000	خصوم الدين لمستثمرين مباشرين
<b>Gross External Debt</b>	<b>1,553.742</b>	<b>1,559.284</b>	<b>1,507.238</b>	<b>1,571.406</b>	<b>1,615.281</b>	<b>1,128.277</b>	<b>وضع إجمالي الدين الخارجي</b>

\*Other debt liabilities are other liabilities in the IIP statement.

(1) Data related to this section will be available with one month lag.

(2) Data for other sector due to third quarter of 2013

\*خصوم الدين الأخرى هي التزامات أخرى في بيان وضع الاستثمار الدولي

(1) البيانات المتعلقة بهذا القطاع ستكون متوفرة متأخرة بشهر واحد.

(2) بيانات القطاعات الأخرى تخص الربع الثالث لعام 2013 .

**Table 8a. Fiscal Operations: Transfers, (Commitment Basis) May 2015 million NIS.**

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>113.739</b>	<b>241.389</b>	<b>98.432</b>	<b>300.831</b>	<b>115.513</b>	<b>453.561</b>	<b>869.905</b>		
Social assistance	74.650	181.864	29.593	214.557	46.869	286.106	547.532		
Assistance to vulnerable families	17.783	41.517	50.935	68.371	50.728	110.235	229.335		
Unemployment benefits	21.307	18.008	17.905	17.902	17.915	57.220	93.037		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>105.682</b>	<b>84.083</b>	<b>93.011</b>	<b>93.390</b>	<b>94.962</b>	<b>282.776</b>	<b>471.128</b>		
<b>3. Assistance for prisoners and detainees</b>	<b>20.081</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.081</b>	<b>20.081</b>		
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>3.089</b>	<b>0.980</b>	<b>13.648</b>	<b>7.609</b>	<b>8.027</b>	<b>17.716</b>	<b>33.352</b>		
<b>5. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>3.152</b>	<b>2.025</b>	<b>7.581</b>	<b>6.040</b>	<b>4.618</b>	<b>12.758</b>	<b>23.416</b>		
<b>6. Local government support</b>	<b>0.025</b>	<b>2.323</b>	<b>6.263</b>	<b>0.796</b>	<b>2.341</b>	<b>8.610</b>	<b>11.747</b>		
<b>7. Other transfers</b>	<b>0.977</b>	<b>0.270</b>	<b>0.275</b>	<b>0.812</b>	<b>0.651</b>	<b>1.522</b>	<b>2.985</b>		
<b>8. Assistance to released prisoners</b>	<b>1.162</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.182</b>	<b>1.182</b>		
<b>9. Educational subsidies &amp; scholarships</b>	<b>3.622</b>	<b>4.354</b>	<b>0.727</b>	<b>1.475</b>	<b>0.162</b>	<b>8.703</b>	<b>10.340</b>		
<b>Total</b>	<b>251.527</b>	<b>335.445</b>	<b>219.937</b>	<b>410.952</b>	<b>226.274</b>	<b>806.909</b>	<b>1444.135</b>		

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**Table 8b. Fiscal Operations: Transfers, (Cash Basis) May 2015, million NIS.**

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2015	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>90.186</b>	<b>224.082</b>	<b>97.934</b>	<b>300.547</b>	<b>115.193</b>	<b>412.202</b>	<b>827.942</b>		
Social assistance	68.880	164.556	29.094	214.273	46.550	262.530	523.353		
Assistance to vulnerable families	0.000	41.517	50.935	68.371	50.728	92.452	211.552		
Unemployment benefits	21.307	18.008	17.905	17.902	17.915	57.220	93.037		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>88.271</b>	<b>83.448</b>	<b>89.011</b>	<b>93.390</b>	<b>94.962</b>	<b>260.730</b>	<b>449.082</b>		
<b>3. Assistance for prisoners and detainees</b>	<b>19.744</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.744</b>	<b>19.744</b>		
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>1.996</b>	<b>0.961</b>	<b>3.318</b>	<b>5.979</b>	<b>7.283</b>	<b>6.275</b>	<b>19.536</b>		
<b>5. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.250</b>	<b>1.705</b>	<b>7.366</b>	<b>5.880</b>	<b>4.392</b>	<b>9.321</b>	<b>19.593</b>		
<b>6. Local government support</b>	<b>0.025</b>	<b>0.793</b>	<b>5.921</b>	<b>0.796</b>	<b>2.023</b>	<b>6.739</b>	<b>9.558</b>		
<b>7. Other transfers</b>	<b>0.977</b>	<b>0.013</b>	<b>0.275</b>	<b>0.054</b>	<b>0.093</b>	<b>1.265</b>	<b>1.411</b>		
<b>8. Assistance to released prisoners</b>	<b>1.162</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.182</b>	<b>1.182</b>		
<b>9. Educational subsidies &amp; scholarships</b>	<b>1.345</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>	<b>1.345</b>	<b>1.390</b>		
<b>Total</b>	<b>203.955</b>	<b>311.022</b>	<b>203.824</b>	<b>406.645</b>	<b>223.990</b>	<b>718.801</b>	<b>1349.436</b>		

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**Table 9A: Functional Expenditures, May 2015 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b><u>181,528</u></b>	<b><u>55,380</u></b>	<b><u>3,899</u></b>	<b><u>38,304</u></b>	<b><u>382</u></b>	<b><u>57,988</u></b>	<b><u>20</u></b>	<b><u>25,555</u></b>
President's Office	16,314	9,269	888	2,128	0	0	82	3,946
P.L.O. Institutions	67,024	9,917	377	9,819	0	46,773	0	137
Legislative Council	3,088	1,538	170	96	0	1,285	0	0
Ministers' Council	5,891	1,467	126	452	0	50	0	3,796
Financial and Administrative Control Department	1,014	799	91	125	0	0	0	0
Ministry of Local Government	32,847	1,988	179	17,396	0	2,023	-504	11,765
Ministry of Finance	19,136	8,462	825	824	0	3,684	10	5,331
Ministry of Foreign Affairs	4,040	3,690	248	103	0	0	0	0
Embassies	13,746	8,207	0	4,045	0	1,063	432	0
Negotiations Affairs Department	136	111	11	14	0	0	0	0
General Personnel Office	8,622	7,466	775	363	0	0	0	18
Palestinian Central Bureau of Statistics	1,979	1,046	115	451	0	0	0	368
Ministry of Planning and Administrative Develop	763	586	63	39	0	0	0	75
Ministry of Jerusalem Affairs	3,179	655	13	1,286	0	1,104	0	120
Non Governmental Organization	1,816	178	19	413	0	1,206	0	0
Central Election Committee	750	0	0	750	0	0	0	0
General Expenditures	93	0	0	0	0	93	0	0
Public Debt Interest Payments	382	0	0	0	382	0	0	0
Financial Reserves	708	0	0	0	0	708	0	0
<b>2. Defense</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>3. Public order and safety</b>	<b><u>329,133</u></b>	<b><u>272,796</u></b>	<b><u>27,295</u></b>	<b><u>18,838</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>172</u></b>	<b><u>10,032</u></b>
Ministry of Interior and National Security	313,491	261,473	26,210	16,612	0	0	172	9,023
Ministry of Justice	4,030	3,390	380	228	0	0	0	34
Supreme Judicial Council	9,685	6,244	566	1,900	0	0	0	975
The Higher Judicial Council	1,926	1,690	139	98	0	0	0	0
<b>4. Economic affairs</b>	<b><u>26,560</u></b>	<b><u>19,382</u></b>	<b><u>1,857</u></b>	<b><u>1,571</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>3,750</u></b>
Ministry of National Economy	4,157	3,366	347	439	0	0	0	5
Specifications and Standards Office	1,485	550	56	85	0	0	0	794
Ministry of Agriculture	7,709	5,753	492	327	0	0	0	1,136
Ministry of Energy and Natural Resources	1,531	743	78	69	0	0	0	641
Ministry of Transportation	4,097	3,524	370	204	0	0	0	0
Ministry of Communications and Information Tec	3,741	2,190	192	213	0	0	0	1,146
Ministry of Tourism and Antiquities	0	0	0	0	0	0	0	0
Ministry of Labor	3,265	2,768	271	198	0	0	0	28
General Authority for Investment Promotion	256	208	23	25	0	0	0	0
Industrial Zones Board	320	281	29	10	0	0	0	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>1,059</b>	<b>863</b>	<b>92</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Environmental Quality Authority	1,059	863	92	104	0	0	0	0
<b>6. Housing and community amenities</b>	<b>19,747</b>	<b>6,195</b>	<b>589</b>	<b>5,930</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>6,833</b>
Ministry of Public Works and Housing	10,706	3,486	327	345	0	0	200	6,348
Land Authority	2,180	1,461	152	155	0	0	0	412
Palestinian Water Authority	6,861	1,248	110	5,429	0	0	0	73
<b>7. Health</b>	<b>121,366</b>	<b>60,828</b>	<b>5,364</b>	<b>53,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,646</b>
Ministry of Health	121,366	60,828	5,364	53,528	0	0	0	1,646
<b>8. Recreation, culture, and religion</b>	<b>27,781</b>	<b>20,167</b>	<b>1,917</b>	<b>5,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686</b>
Ministry of Youth and Sports	3,060	2,098	205	309	0	0	0	448
Ministry of Culture	1,228	941	91	173	0	0	0	23
Ministry of Information	633	532	46	55	0	0	0	0
The Palestinian News Agency - Wafa	9,864	5,619	546	3,503	0	0	0	196
The Ministry of Awqaf and Religious Affairs	10,570	9,414	896	261	0	0	0	0
Dar Al Fatwa and Islamic Research	2,426	1,562	134	711	0	0	0	19
<b>9. Education</b>	<b>223,057</b>	<b>177,812</b>	<b>17,616</b>	<b>15,348</b>	<b>0</b>	<b>5,017</b>	<b>0</b>	<b>7,263</b>
Ministry of Education	223,057	177,812	17,616	15,348	0	5,017	0	7,263
<b>10. Social protection</b>	<b>170,741</b>	<b>7,011</b>	<b>730</b>	<b>651</b>	<b>0</b>	<b>160,985</b>	<b>0</b>	<b>1,364</b>
Ministry of Social Affairs	76,092	4,910	505	470	0	68,866	0	1,341
Ministry of Women's Affairs	474	340	33	78	0	0	0	23
Retirees Pension Allowances	92,119	0	0	0	0	92,119	0	0
Ministry of Prisoners Affairs	2,056	1,762	192	103	0	0	0	0
<b>Totals</b>	<b>1,100,973</b>	<b>620,435</b>	<b>59,359</b>	<b>139,287</b>	<b>382</b>	<b>223,990</b>	<b>392</b>	<b>57,128</b>

(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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**Table 9b: Functional Expenditures, Jan-May 2015 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>804,526</b>	<b>278,679</b>	<b>19,197</b>	<b>159,755</b>	<b>30,203</b>	<b>246,924</b>	<b>1,946</b>	<b>67,822</b>
President's Office	76,222	46,804	4,347	13,155	0	0	474	11,443
P.L.O. Institutions	296,121	50,750	1,837	47,683	0	192,711	19	3,120
Legislative Council	15,552	7,642	809	677	0	6,424	0	0
Ministers' Council	16,553	7,331	630	2,141	0	50	57	6,344
Financial and Administrative Control Department	5,199	3,998	454	736	0	0	11	0
Ministry of Local Government	85,400	10,087	889	40,361	0	9,817	-1,080	25,326
Ministry of Finance	67,082	41,884	4,100	4,244	0	8,913	24	7,917
Ministry of Foreign Affairs	19,823	18,243	1,214	367	0	0	0	0
Embassies	88,936	42,271	0	39,105	0	5,376	2,185	0
Negotiations Affairs Department	652	552	56	45	0	0	0	0
General Personnel Office	42,699	36,982	3,810	1,742	0	0	117	48
Palestinian Central Bureau of Statistics	11,580	5,259	575	1,894	0	0	27	3,825
Ministry of Planning and Administrative Developme	3,587	2,974	322	217	0	0	0	75
Ministry of Jerusalem Affairs	21,462	3,071	66	3,235	0	6,876	0	8,214
Non Governmental Organization	7,153	832	89	787	0	5,332	112	0
Central Election Committee	4,875	0	0	3,367	0	0	0	1,509
General Expenditures	745	0	0	0	0	745	0	0
Public Debt Interest Payments	30,203	0	0	0	30,203	0	0	0
Financial Reserves	10,680	0	0	0	0	10,680	0	0
<b>2. Defense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>	<b>1,642,809</b>	<b>1,355,091</b>	<b>135,346</b>	<b>95,694</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>56,458</b>
Ministry of Interior and National Security	1,570,728	1,299,618	130,188	89,368	0	0	181	51,375
Ministry of Justice	19,684	16,585	1,829	1,133	0	0	1	137
Supreme Judicial Council	42,526	30,443	2,628	4,493	0	0	15	4,947
The Higher Judicial Council	9,870	8,445	702	700	0	0	23	0
<b>4. Economic affairs</b>	<b>172,433</b>	<b>96,775</b>	<b>9,159</b>	<b>11,665</b>	<b>0</b>	<b>0</b>	<b>966</b>	<b>53,868</b>
Ministry of National Economy	49,331	16,931	1,672	1,440	0	0	14	29,274
Specifications and Standards Office	4,283	2,720	276	478	0	0	15	794
Ministry of Agriculture	44,813	28,846	2,456	4,139	0	0	841	8,530
Ministry of Energy and Natural Resources	17,277	3,714	392	325	0	0	9	12,837
Ministry of Transportation	22,930	17,668	1,849	2,676	0	0	87	650
Ministry of Communications and Information Techn	15,097	11,052	952	1,341	0	0	0	1,752
Ministry of Tourism and Antiquities	0	0	0	0	0	0	0	0
Ministry of Labor	15,712	13,442	1,306	935	0	0	0	28
General Authority for Investment Promotion	1,373	1,055	115	201	0	0	0	2
Industrial Zones Board	1,618	1,347	141	130	0	0	0	0
<b>5. Environmental protection</b>	<b>5,110</b>	<b>4,292</b>	<b>457</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
Environmental Quality Authority	5,110	4,292	457	337	0	0	0	24

	<b>Total Expenditure</b>	<b>Wages and salaries</b>	<b>Social contributions</b>	<b>Use of goods and services</b>	<b>Interest payments</b>	<b>Transfer Expenditure</b>	<b>Minor Capital Expenditure</b>	<b>Development Expenditure</b>
<b>6. Housing and community amenities</b>	<b>94,766</b>	<b>30,607</b>	<b>2,730</b>	<b>9,797</b>	<b>0</b>	<b>0</b>	<b>563</b>	<b>51,068</b>
Ministry of Public Works and Housing	57,708	17,505	1,456	1,444	0	0	530	36,774
Land Authority	10,487	7,150	753	780	0	0	19	1,786
Palestinian Water Authority	26,570	5,953	522	7,573	0	0	15	12,508
<b>7. Health</b>	<b>542,979</b>	<b>298,922</b>	<b>26,470</b>	<b>193,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,815</b>
Ministry of Health	542,979	298,922	26,470	193,772	0	0	0	23,815
<b>8. Recreation, culture, and religion</b>	<b>148,442</b>	<b>101,533</b>	<b>9,544</b>	<b>32,338</b>	<b>0</b>	<b>0</b>	<b>768</b>	<b>4,260</b>
Ministry of Youth and Sports	18,295	10,648	1,034	5,435	0	0	139	1,038
Ministry of Culture	6,191	4,754	447	877	0	0	0	113
Ministry of Information	3,419	2,623	232	451	0	0	113	0
The Palestinian News Agency - WAFA	55,606	28,365	2,741	22,299	0	0	482	1,719
The Ministry of Awqaf and Religious Affairs	52,845	47,144	4,416	1,285	0	0	0	0
Dar Al Fatwa and Islamic Research	12,086	7,998	673	1,991	0	0	34	1,390
<b>9. Education</b>	<b>1,060,581</b>	<b>864,918</b>	<b>84,680</b>	<b>62,887</b>	<b>0</b>	<b>9,384</b>	<b>0</b>	<b>38,712</b>
Ministry of Education & Higher Education	1,060,581	864,918	84,680	62,887	0	9,384	0	38,712
<b>10. Social protection</b>	<b>1,165,865</b>	<b>49,399</b>	<b>3,520</b>	<b>3,448</b>	<b>0</b>	<b>1,093,303</b>	<b>111</b>	<b>16,084</b>
Ministry of Social Affairs	660,072	24,537	2,387	2,639	0	614,337	111	16,060
Ministry of Women's Affairs	2,135	1,704	172	236	0	0	0	24
Retirees Pension Allowances	456,469	1	0	0	0	456,467	0	0
Ministry of Prisoners Affairs	47,189	23,157	961	573	0	22,498	0	0
<b>Totals</b>	<b>5,637,510</b>	<b>3,080,215</b>	<b>291,104</b>	<b>569,692</b>	<b>30,203</b>	<b>1,349,610</b>	<b>4,575</b>	<b>312,111</b>

(1)The categories of wages and salaries, social contributions, and interest payments are in commitment basis. The categories of use of goods and services and development expenditure are in cash basis. The other categories differ from commitment basis by the amount of transactions in-process in the system.

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