

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), April 2019 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2019	Actual as % of Budget
Total Net Revenue	1326.1	382.7	310.9	247.6	2019.7	2267.3		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	1428.6	1730.6		
Tax Revenue	306.3	335.2	205.6	216.8	847.2	1064.0		
Nontax Revenue	212.0	106.6	118.4	69.2	437.0	506.2		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	144.5	160.5		
Clearance Revenue	756.9	0.0	0.0	0.0	756.9	756.9		
Tax Refunds (-)	53.4	81.6	30.8	54.4	165.8	220.2		
Fuel	35.0	60.0	25.0	30.0	120.0	150.0		
Other (2)	18.4	21.6	5.8	24.4	45.8	70.2		
Total Expenditure	1080.3	1032.6	1179.9	1056.5	3292.8	4349.3		
Wages and salaries	490.8	560.7	599.2	510.8	1650.7	2161.5		
Gov. Social contributions	53.1	54.0	56.0	55.8	163.1	218.9		
Use of goods and services	58.2	93.1	112.5	174.4	263.8	438.2		
Transfers	258.4	293.5	381.7	294.9	933.5	1228.4		
Minor capital	0.3	10.7	3.3	3.0	14.3	17.3		
Interest	19.3	9.5	9.2	19.2	38.1	57.3		
Domestic	19.3	9.5	9.1	18.9	37.9	56.8		
External	0.0	0.0	0.1	0.3	0.1	0.5		
Net lending (3)	96.0	-11.4	0.3	-17.5	84.9	67.3		
Earmarked Payments (1)	104.3	22.5	17.7	16.0	144.5	160.5		
Property Tax	92.4	10.2	5.0	4.0	107.5	111.5		
Transportation Fees	11.9	12.3	12.7	12.0	36.9	48.9		
Current Balance	245.7	-650.0	-868.9	-808.9	-1273.1	-2082.0		
Development Expenditure	45.4	59.1	151.0	98.1	255.4	353.5		
Balance	200.4	-709.0	-1019.9	-906.9	-1528.6	-2435.5		
Financing	-200.4	709.0	1019.9	906.9	1528.6	2435.5		
External Budgetary Support	93.6	251.6	253.2	249.4	598.4	847.8		
Development Financing (4)	-439.4	21.5	65.2	14.4	-352.6	-338.2		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	25.8	247.1		
Expenditure Arrears (Net Accumulation) (6)	349.1	185.5	418.1	466.3	952.7	1419.0		
Clearance Revenue Adjustment (7)	67.0	-611.0	0.0	0.0	-544.0	-544.0		
Tax Refunds (Arrears)	18.2	18.8	0.4	13.6	37.4	51.0		
G&S and Dev. Arrears Payments (stock) (8)	-20.2	-61.8	-193.9	-75.6	-275.8	-351.5		
Residual	12.3	-15.9	2.3	17.5	-1.3	16.2		
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.66	3.65		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the

(6) Sum of current expenditure and development expenditure.

(7) Withheld (+) or transferred from past collections and/or transferred advances (-).

(8) Payment from prior years arrears (stock)

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Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), April 2019 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2019	Actual as % of Budget
Total Net Revenue	1277.3	1012.4	311.3	261.2	2601.0	2862.2		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	1428.6	1730.6		
Tax	306.3	335.2	205.6	216.8	847.2	1064.0		
Nontax	212.0	106.6	118.4	69.2	437.0	506.2		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	144.5	160.5		
Clearance Revenue	689.9	611.0	0.0	0.0	1300.9	1300.9		
Tax Refunds (-)	35.2	62.8	30.4	40.8	128.4	169.2		
Fuel	35.0	60.0	25.0	30.0	120.0	150.0		
Other	0.2	2.8	5.4	10.8	8.4	19.2		
Total Expenditure	758.6	870.0	813.6	633.0	2442.2	3075.2		
Wages and salaries	435.7	511.5	343.6	304.3	1290.8	1595.1		
Gov. Social contributions	0.0	20.8	10.5	10.5	31.3	41.8		
Use of goods and services	48.2	46.1	65.4	60.3	159.7	220.0		
Transfers	159.2	285.8	374.1	246.7	819.2	1065.9		
Minor capital	0.0	8.4	2.3	0.4	10.7	11.1		
Interest	15.9	5.5	6.7	22.9	28.0	50.9		
Domestic	15.9	5.5	6.7	21.6	28.0	49.6		
External	0.0	0.0	0.0	1.3	0.0	1.3		
Net lending (2)	96.0	-11.4	0.3	-17.5	84.9	67.3		
Earmarked Payments (1)	3.6	3.5	10.6	5.5	17.7	23.2		
Property Tax	2.0	1.9	4.7	4.0	8.5	12.5		
Transportation Fees	1.6	1.6	5.9	1.5	9.1	10.6		
Current Balance	518.7	142.4	-502.3	-371.8	158.8	-213.0		
Development Expenditures	18.1	36.2	99.0	55.2	153.3	208.5		
Balance	500.6	106.2	-601.4	-427.0	5.5	-421.5		
Financing	-500.6	-106.2	601.4	427.0	-5.5	421.5		
External Budgetary Support	93.6	251.6	253.2	249.4	598.4	847.8		
Development Financing (3)	-439.4	21.5	65.2	14.4	-352.6	-338.2		
Net Domestic Bank Financing (4)	-147.0	-301.7	474.5	221.3	25.8	247.1		
G&S and Dev. Arrears Payments (stock) (5)	-20.2	-61.8	-193.9	-75.6	-275.8	-351.5		
Residual	12.3	-15.9	2.3	17.5	-1.3	16.2		
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.66	3.65		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

Table 3: Consolidated Statement on Fiscal Operations and Arrears, April 2019 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2019	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1326.1	382.7	310.9	247.6	2019.7	2267.3		
Total Net Revenue (Cash Basis)	1277.3	1012.4	311.3	261.2	2601.0	2862.2		
Gross Domestic Revenue (Commitment Basis)	622.6	464.3	341.7	302.0	1428.6	1730.6		
Tax	306.3	335.2	205.6	216.8	847.2	1064.0		
Nontax	212.0	106.6	118.4	69.2	437.0	506.2		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	144.5	160.5		
Clearance Revenue (Accrued)	756.9	0.0	0.0	0.0	756.9	756.9		
Clearance Revenue (Cash Basis)	689.9	611.0	0.0	0.0	1300.9	1300.9		
Clearance Revenue Adjustment (2)	67.0	-611.0	0.0	0.0	-544.0	-544.0		
Tax Refunds (Commitment Basis)	53.4	81.6	30.8	54.4	165.8	220.2		
Tax Refunds (Cash Basis)	35.2	62.8	30.4	40.8	128.4	169.2		
Tax Refund (Arrears)	18.2	18.8	0.4	13.6	37.4	51.0		
Total Expenditure (Commitment Basis)	1080.3	1032.6	1179.9	1056.5	3292.8	4349.3		
Total Expenditure (Cash Basis)	758.6	870.0	813.6	633.0	2442.2	3075.2		
Total Expenditure (Arrears)	321.8	162.6	366.2	423.5	850.6	1274.0		
Wages and salaries (arrears)	55.1	49.3	255.5	206.5	359.9	566.4		
Gov. Social contributions (arrears)	53.1	33.2	45.5	45.3	131.8	177.1		
Use of goods and services (arrears)	10.0	47.0	47.0	114.1	104.1	218.2		
Transfers (arrears)	99.1	7.7	7.6	48.2	114.4	162.5		
Minor capital (arrears)	0.3	2.3	0.9	2.6	3.6	6.1		
Interest (arrears)	3.5	4.1	2.5	-3.7	10.1	6.3		
Domestic (arrears)	3.5	4.1	2.4	-2.7	9.9	7.2		
External (arrears)	0.0	0.0	0.1	-1.0	0.1	-0.9		
Net lending (arrears) (3)	0.0	0.0	0.0	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	100.7	19.0	7.1	10.5	126.8	137.3		
Current Balance (Commitment Basis)	245.7	-650.0	-868.9	-808.9	-1273.1	-2082.0		
Current Balance (Cash Basis)	518.7	142.4	-502.3	-371.8	158.8	-213.0		
Development Expenditure (Commitment Basis)	45.4	59.1	151.0	98.1	255.4	353.5		
Development Expenditure (Cash Basis)	18.1	36.2	99.0	55.2	153.3	208.5		
Development Expenditure (Arrears)	27.3	22.9	51.9	42.8	102.1	145.0		
Balance (Commitment Basis)	200.4	-709.0	-1019.9	-906.9	-1528.6	-2435.5		
Balance (Cash Basis)	500.6	106.2	-601.4	-427.0	5.5	-421.5		
Financing	-500.6	-106.2	601.4	427.0	-5.5	421.5		
External Budgetary Support	93.6	251.6	253.2	249.4	598.4	847.8		
Development Financing (4)	-439.4	21.5	65.2	14.4	-352.6	-338.2		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	25.8	247.1		
G&S and Dev. Arrears Payments (stock) (6)	-20.2	-61.8	-193.9	-75.6	-275.8	-351.5		
Residual	12.3	-15.9	2.3	17.5	-1.3	16.2		
Memorandum Items:								
Previous years arrears								
Total stock of arrears of previous years	2810.5	2790.3	2728.6	2534.7	2459.0			
of which : Private sector	1798.9							
Other	1011.5							
Repayment of previous years' arrears	20.2	61.8	193.9	75.6				
Private sector	18.9	36.8	43.8	54.9				
Government Promisary Note (7)	0.0	19.4	130.1	18.9				
Other	1.3	5.6	20.0	1.9				
Current Year arrears								
Total new Arrears for the month 2019	367.3	204.3	418.5	479.9				
Private sector	55.79	91.09	100.29	173.12				
Other	311.46	113.21	318.24	306.80				
Net Total Arrears accumulated 2019	367.3	571.6	990.1	1470.0				
Private sector	55.8	146.9	247.2	420.3				
Other	311.5	424.7	742.9	1049.7				
Total Arrears accumulated 2019	3157.6	3300.2	3524.8	3929.0				
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.66	3.65		

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(6) Payment from prior years arrears (stock)

(7) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), April 2019 (million NIS). *

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2019	Actual as % of Budget
Total Net Revenues (1)	1326.1	382.7	310.9	247.6	2019.7	2267.3		
A. Net Tax Revenues	1114.1	276.1	192.6	178.4	1582.7	1761.1		
1. Domestic Tax Revenues	306.3	335.2	205.6	216.8	847.2	1064.0		
Income Tax	97.7	158.8	53.1	60.4	309.5	370.0		
Value Added Tax	138.8	108.0	81.9	95.0	328.7	423.7		
Customs	43.0	52.5	55.3	46.3	150.7	197.1		
Excises on Beverages	0.3	0.3	0.4	0.0	1.0	1.0		
Excises on Tobacco	17.1	14.6	14.4	14.7	46.2	60.9		
Property Tax	9.5	1.0	0.5	0.4	11.0	11.3		
2. Clearance Revenue	756.9	0.0	0.0	0.0	756.9	756.9		
Customs	323.2				323.2	323.2		
Value Added Tax	181.8				181.8	181.8		
Purchase Tax	-0.1				-0.1	-0.1		
Petroleum Excise	194.0				194.0	194.0		
Income Tax	58.0				58.0	58.0		
Other	0.0				0.0	0.0		
3. Tax Refunds (-)	53.4	81.6	30.8	54.4	165.8	220.2		
Fuel	35.0	60.0	25.0	30.0	120.0	150.0		
Other (2)	18.4	21.6	5.8	24.4	45.8	70.2		
B. Nontax Revenues	212.0	106.6	118.4	69.2	437.0	506.2		
1. Domestic Fees and Charges	209.0	106.1	118.1	69.1	433.1	502.2		
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	0.6	0.7	0.9	0.7	2.2	2.9		
Health Fees	8.8	9.1	9.1	9.0	27.0	36.1		
Health Insurance	28.1	20.1	17.5	16.0	65.6	81.6		
Transportation	11.9	12.3	12.7	12.0	36.9	48.9		
Local Government	0.4	0.3	0.6	0.4	1.3	1.8		
Ministry of Economy	1.5	1.5	1.9	2.1	4.8	6.9		
Shari'a Courts Fees	0.5	0.5	0.5	0.5	1.5	2.0		
Land Registration	7.7	9.5	11.7	10.4	28.9	39.4		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0		
Agriculture Services	0.6	0.6	0.8	0.6	1.9	2.5		
Tourist Fees	0.3	0.3	0.4	0.3	1.0	1.3		
Telecommunication Fees	6.0	6.0	6.2	6.3	18.2	24.6		
Ministry of Education	1.7	1.2	0.5	0.1	3.4	3.5		
High Court of Justice Fees	5.6	5.7	5.6	5.7	17.0	22.7		
Foreign Affairs	0.1	0.1	0.1	0.1	0.4	0.5		
Licenses	120.1	6.8	0.5	0.4	127.4	127.8		
Others	14.8	31.3	49.3	4.4	95.4	99.8		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits	3.0	0.5	0.3	0.1	3.8	4.0		
C. Earmarked Collections (3)	104.3	22.5	17.7	16.0	144.5	160.5		
Property Tax	92.4	10.2	5.0	4.0	107.5	111.5		
Transportation	11.9	12.3	12.7	12.0	36.9	48.9		

* This report updates information from previous months and should be considered as the most accurate.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

Table 5-A: Expenditure by PA organizations,(Commitment Basis) April 2019 (thousand NIS).(1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	10,446	7,317	993	2,124	-	-	12	-
P.L.O. Institutions	26,254	7,731	608	8,050	-	9,371	88	406
Legislative Council	1,046	856	13	85	-	92	-	-
Ministers' Council	2,666	1,404	569	693	-	-	-	-
Office of the Deputy Prime Minister	48	29	5	14	-	-	-	-
Financial and Administrative Control Department	1,038	789	18	204	-	-	28	-
General Personnel Office	5,579	4,909	242	398	-	-	11	18
Palestinian Central Bureau of Statistics	2,762	1,082	27	187	-	-	-	1,466
Central Election Committee	917	-	-	917	-	-	-	-
General Authority for crossings and borders	5,673	1,495	27	2,255	-	-	-	1,895
Ministry of Jerusalem Affairs	5,113	845	-	3,564	-	704	-	-
Total	61,541.11	26,456	2,501	18,491	-	10,168	139	3,786
Security and Public Order								
Ministry of Interior and National Security	193,904	148,793	306	32,019	-	-	94	12,692
Ministry of Justice	4,938	3,865	290	761	-	-	7	15
Supreme Judicial Council	7,907	6,507	55	1,344	-	-	-	-
Land Authority	2,992	1,590	13	1,277	-	-	94	17
Ministry of Local Government	18,911	1,951	345	609	-	169	-	15,835
The Higher Judicial Council	2,271	1,763	31	288	-	-	12	176
Dar AlFatwa and Islamic Research	556	393	89	73	-	-	-	-
The Supreme Constitutional Court	331	316	1	15	-	-	-	-
Form of Land & Water intercession	2,205	429	11	155	-	-	-	1,609
Supreme Council for Public Procurement Policies	126	50	29	15	-	-	-	32
Total	234,141	165,658	1,171	36,558	-	169	208	30,377
Financial Affairs								
Ministry of Finance & Planning	16,431	6,213	316	1,405	-	6,605	27	1,864
The Ministry of Awqaf and Religious Affairs	9,742	9,356	101	284	-	-	-	-
Non Governmental Organization	1,091	307	79	71	-	634	-	-
Palestinian Water Authority	13,235	1,370	327	5,574	-	-	29	5,935
Retirees Pension Allowances	176,750	0	-	-	-	176,749	-	-
Public Debt Interest Payments	19,177	-	-	-	19,177	-	-	-
General Expenditures	95	-	-	-	-	95	-	-
Financial Reserves	104	-	-	-	-	104	-	-
Total	236,624	17,247	823	7,334	19,177	184,188	57	7,799

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Foreign Affairs								
Negotiations Affairs Department	597	107	451	39	-	-	-	-
Embassies	13,193	6,540	-	5,735	-	579	338	-
Ministry of Foreign Affairs	10,610	4,880	5,072	509	-	-	-	148
Total	24,400	11,527	5,524	6,284	-	579	338	148
Economic Development								
Ministry of National Economy	3,733	3,100	308	324	-	-	-	-
Industrial Zones Board	418	270	100	48	-	-	-	-
Specifications and Standards Office	780	644	14	122	-	-	-	-
General Authority for Investment Promotion	918	157	556	35	-	-	24	147
Ministry of Energy and Natural Resources	2,963	301	33	109	-	-	-	2,521
Ministry of Public Works and Housing	8,716	3,020	387	304	-	-	14	4,991
Ministry of Agriculture	24,280	6,005	1,176	1,509	-	-	7	15,583
Environmental Quality Authority	1,121	887	29	128	-	-	7	70
Total	42,928	14,384	2,603	2,579	-	-	52	23,311
Social Services								
Ministry of Education & Higher Education	233,218	192,716	545	15,917	-	2,812	-	21,227
Ministry of Health	141,534	58,084	49	72,773	-	-	1,749	8,879
Ministry of Social Affairs	64,302	4,052	334	572	-	58,549	191	604
Commission of detainees Affairs	59,940	1,668	19,551	285	-	38,394	42	-
Ministry of Women's Affairs	899	316	214	186	-	-	-	182
Ministry of Labor	3,555	2,676	182	439	-	-	170	87
Total	503,449	259,512	20,877	90,173	-	99,756	2,153	30,979
Cultural and Information Services								
Ministry of Information	992	499	392	100	-	-	-	-
Ministry of Tourism and Antiquities	3,077	1,260	279	691	-	-	11	837
Ministry of Youth and Sports	5,525	2,224	93	2,915	-	-	-	294
Ministry of Culture	2,038	969	190	344	-	-	-	534
Palestinian Broadcasting Corporation	33,249	4,503	21,100	7,646	-	-	-	-
The Palestinian News Agency - WAFA	1,352	1,027	122	204	-	-	-	-
Al-Hayat Al-Jadida Press	576	442	23	111	-	-	-	-
Total	46,810	10,925	22,199	12,010	-	-	11	1,664
Transport and Communication Services								
Ministry of Transportation	3,455	2,887	31	537	-	-	-	-
Ministry of Communications and Information Technology	2,729	2,194	108	426	-	-	-	-
Total	6,183	5,081	139	963	-	-	-	-
Grand Total	1,156,076	510,791	55,836	174,391	19,177	294,860	2,958	98,064

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Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan-Apr 2019 (thousand NIS).(1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	39,869	28,885	3,926	7,032	-	-	21	4
P.L.O. Institutions	120,790	35,234	2,436	37,402	-	44,292	106	1,321
Legislative Council	4,599	3,940	51	345	-	264	-	-
Ministers' Council	52,850	5,934	44,243	2,633	-	-	-	40
Office of the Deputy Prime Minister	179	117	19	44	-	-	-	-
Financial and Administrative Control Department	3,863	3,100	80	655	-	-	28	-
General Personnel Office	21,646	19,160	951	1,364	-	-	92	78
Palestinian Central Bureau of Statistics	9,845	4,350	104	1,260	-	-	-	4,131
Central Election Committee	4,797	-	-	4,042	-	-	-	754
General Authority for crossings and borders	21,200	5,658	109	6,027	-	-	-	9,406
Ministry of Jerusalem Affairs	13,482	3,470	-	5,470	-	2,522	-	2,020
Total	293,119	109,847	51,919	66,274	-	47,077	248	17,755
Security and Public Order								
Ministry of Interior and National Security	858,065	744,796	1,082	50,930	-	-	1,138	60,119
Ministry of Justice	18,721	15,067	1,158	2,340	-	-	7	149
Supreme Judicial Council	30,325	25,573	221	3,679	-	-	-	851
Land Authority	8,121	5,944	53	1,929	-	-	141	54
Ministry of Local Government	68,827	7,715	1,395	1,224	-	235	-	58,258
The Higher Judicial Council	8,569	7,135	122	977	-	-	12	323
Dar Al Fatwa and Islamic Research	2,163	1,556	351	256	-	-	-	-
The Supreme Constitutional Court	1,478	1,254	2	222	-	-	-	-
Form of Land & Water intercession	8,201	1,635	42	563	-	-	0	5,962
Supreme Council for Public Procurement Policies	411	162	116	37	-	-	-	96
Total	1,004,883	810,837	4,542	62,158	-	235	1,299	125,812
Financial Affairs								
Ministry of Finance & Planning	57,582	24,779	1,261	4,475	-	19,789	104	7,174
The Ministry of Awqaf and Religious Affairs	37,830	36,305	406	1,120	-	-	-	-
Non Governmental Organization	5,448	1,215	353	321	-	3,559	-	-
Palestinian Water Authority	90,456	5,498	1,304	11,396	-	-	29	72,229
Retirees Pension Allowances	743,383	416-	-	-	-	743,799	-	-
Public Debt Interest Payments	50,913	-	-	25	50,888	-	-	-
General Expenditures	5,210	-	-	-	-	5,210	-	-
Financial Reserves	518	-	-	-	-	518	-	-
Total	991,340	67,380	3,324	17,337	50,888	772,874	133	79,403

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Foreign Affairs								
Negotiations Affairs Department	2,404	424	1,807	174	-	-	-	-
Embassies	65,951	32,484	-	27,796	-	3,488	2,183	-
Ministry of Foreign Affairs	40,797	19,327	20,087	1,236	-	-	-	148
Total	109,152	52,234	21,893	29,205	-	3,488	2,183	148
Economic Development								
Ministry of National Economy	14,548	12,119	1,248	1,181	-	-	-	-
Industrial Zones Board	1,649	1,059	426	164	-	-	-	-
Specifications and Standards Office	3,004	2,512	53	439	-	-	-	-
General Authority for Investment Promotion	3,392	652	2,249	130	-	-	24	337
Ministry of Energy and Natural Resources	11,817	1,114	130	386	-	-	-	10,188
Ministry of Public Works and Housing	26,075	11,880	1,555	1,492	-	-	14	11,135
Ministry of Agriculture	61,848	23,602	4,622	3,538	-	-	680	29,407
Environmental Quality Authority	4,152	3,460	11-	453	-	-	49	201
Total	126,486	56,397	10,271	7,783	-	-	767	51,268
Social Services								
Ministry of Education & Higher Education	898,388	747,179	2,142	57,243	-	9,270	2-	82,556
Ministry of Health	409,318	219,668	194	167,126	-	-	3,849	18,481
Ministry of Social Affairs	260,260	16,002	1,345	1,910	-	238,752	191	2,060
Commission of detainees Affairs	238,722	6,538	74,681	763	-	156,697	42	-
Ministry of Women's Affairs	3,664	1,260	862	1,181	-	-	-	361
Ministry of Labor	13,314	10,646	721	1,387	-	-	305	255
Total	1,823,665	1,001,293	79,945	229,610	-	404,718	4,386	103,713
Cultural and Information Services								
Ministry of Information	3,831	1,902	1,572	357	-	-	-	-
Ministry of Tourism and Antiquities	8,541	4,834	1,130	1,707	-	-	35	835
Ministry of Youth and Sports	16,655	8,552	368	5,962	-	-	-	1,773
Ministry of Culture	7,757	3,744	764	1,459	-	-	-	1,790
Palestinian Broadcasting Corporation	73,601	18,399	42,064	12,582	-	-	555	-
The Palestinian News Agency - WAFA	5,025	4,024	489	512	-	-	1	-
Al-Hayat Al-Jadida Press	10,031	1,863	95	421	-	-	7,651	-
Total	125,442	43,318	46,483	23,000	-	-	8,242	4,398
Transport and Communication Services								
Ministry of Transportation	13,410	11,489	114	1,806	-	-	-	-
Ministry of Communications and Information Technology	10,694	8,665	434	1,591	-	-	3	-
Total	24,104	20,155	549	3,398	-	-	3	-
Grand Total	4,498,192	2,161,461	218,925	438,766	50,888	1,228,394	17,260	382,497

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Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2018. (million NIS)*

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2018	Actual % of Budget
Total External Financing	(345.7)	273.2	318.4	263.8	245.8	509.7		
1 Budget Support	94	252	253	249	598.4	848		
a. Arab Donors	-	-	145	94	144.7	238.7		
Saudi Arabia	-	216	145	-	360.8	361		
Algeria	-	-	-	94	-	94.0		
Qatar	-	-	-	-	-	-		
Iraq	-	35	-	-	35.4	35.4		
Oman	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-		
b. International Donors	93.6	-	108.5	155.4	202.1	357.6		
USA	-	-	-	-	-	-		
India	-	-	-	-	-	-		
France	-	-	-	-	-	-		
Malaysia	-	-	-	-	-	-		
Turkey	-	-	-	-	-	-		
PEGASE	-	-	-	155.4	-	155.4		
Civil servants and pensioners (1)	-	-	-	107	-	107		
Vulnerable Palestinian Families	-	-	-	40	-	40.4		
East Jerusalem Hospitals	-	-	-	8	-	8		
World Bank	93.6	-	108.5	-	202.1	202.1		
Trust Fund	93.6	-	109	-	202.1	202		
Development Grant	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-		
IDA	-	-	-	-	-	-		
2 Development Financing	(439.4)	21.5	65.2	14.4	(352.6)	(338.2)		
CBPERIP	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	-	-	-		
JAIP (PEGASE)	-	-	-	-	-	-		
AAWP (PEGASE)	-	-	15.4	-	15.4	15.4		
PSRG (PEGASE)	-	-	-	-	-	-		
Old Grants for Line Ministries	3.1	4.2	2.0	2.6	9.3	11.9		
Grant Procurement Reform	-	-	-	-	-	-		
Others	5.6	17.4	47.8	11.8	70.8	82.7		
Development Financing /capital grants (USA)(2)	(448.1)	-	-	-	(448.1)	(448)		
Memorandum Items:								
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.65	3.66		

* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

(2) Accumulative balance from previous years (USA)

Table 7a: Public Debt, End of Month, April 2019 (million NIS) *

	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019
Total Public Debt	8,788.7	8,562.1	8,231.8	8,412.2	8,832.8
A.Total Domestic Debt	4,906.6	4,785.2	4,504.3	4,668.0	5,108.9
Total Domestic Debt (short term)	2,936.4	2,998.0	2,810.6	3,047.2	3,484.4
Total Domestic Debt (long term)	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5
Bank Loans	2,437.1	2,310.1	2,232.2	2,200.6	2,540.2
Short term	467.0	522.9	538.5	579.8	915.6
Long term	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5
Overdraft	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1
Short term	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1
Petroleum Authority loans	897.1	893.4	823.4	828.0	878.9
Short term	897.1	893.4	823.4	828.0	878.9
Other public institutions loans (1)	50.7	50.7	50.7	50.7	50.7
Short term	50.7	50.7	50.7	50.7	50.7
B.Total Foreign Debt **	3,882.1	3,777.0	3,727.5	3,744.3	3,723.9
Total Domestic Debt (short term)		431.2	434.6	447.8	447.8
Total Domestic Debt (long term)		3,345.7	3,292.9	3,296.5	3,296.5
1. Arab Financial Institutions	2,120.1	2,059.9	2,036.1	2,049.9	2,035.3
Al Aqsa Fund	1,930.4	1,875.0	1,853.4	1,864.0	1,851.1
Arab Fund for Economic & Social Development	53.5	52.1	51.4	51.6	51.2
Islamic Development Bank	136.2	132.8	131.2	134.3	133.0
2. International and Regional Institutions	1,276.0	1,241.1	1,226.0	1,232.3	1,217.9
World Bank (2)	1,019.4	991.0	980.5	986.2	980.2
European Investment Bank	166.2	162.3	158.7	158.8	148.0
IFAD	8.0	7.8	7.7	7.7	7.6
OPEC	82.4	80.0	79.1	79.6	80.7
KFW (3)	-	-	-	-	1.4
3. Bilateral Loans	486.1	476.0	465.5	462.1	470.7
Spain	300.1	293.1	286.6	284.6	281.6
Italy (3)	185.9	182.9	178.8	177.5	189.1

* Exchange rate at 30/04/2019 (3.6083)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,843,348.72): (a) from Islamic Development Bank (\$5,331,480.72) dollars, (b) from AlAqsa Fund's institute (\$4,511,868) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (1,430,023.57 dollar), which make the total amount that postponed and owed to the World Bank ((34,788,416.86) dollar.

(3) The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(4)In April: Withdrawals have been added to the Italian government loans

Table 7a: Public Debt, End of Month, April 2019 (million USD)*

	Dec 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019
Total Public Debt	2,352.2	2,342.6	2,278.5	2,315.2	2,447.9
A. Total Domestic Debt	1,320.5	1,309.2	1,246.8	1,284.7	1,415.9
Total Domestic debt (short term)	790.2	820.3	777.9	838.7	965.7
Total Domestic debt (long term)	530.3	489.0	468.8	446.1	450.2
Bank Loans	656.0	632.1	617.8	605.6	704.0
Short term	125.7	143.1	149.0	159.6	253.8
Long term	530.3	489.0	468.8	446.1	450.2
Overdraft	409.6	418.9	387.0	437.2	454.3
Short term	409.6	418.9	387.0	437.2	454.3
Petroleum Authority loans	241.5	244.4	227.9	227.9	243.6
Short term	241.5	244.4	227.9	227.9	243.6
Other public institutions loans (1)	13.5	13.9	14.0	14.0	14.0
Short term	13.5	13.9	14.0	14.0	14.0
B. Total Foreign Debt**	1,031.71	1,033.40	1,031.75	1,030.51	1,032.0
Total Foreign Debt (short term)		117.99	120.30	123.24	123.0
Total Foreign Debt (long term)		915.41	911.44	907.27	909.0
1. Arab Financial Institutions	563.4	563.6	563.6	564.2	564.1
Al Aqsa Fund	513.0	513.0	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.2	14.3	14.2	14.2	14.2
Islamic Development Bank	36.2	36.3	36.3	37.0	36.9
2. International and Regional Institutions	339.1	339.6	339.3	339.1	337.5
World Bank (2)	270.9	271.1	271.4	271.4	271.6
European Investment Bank	44.2	44.4	43.9	43.7	41.0
IFAD	2.1	2.1	2.1	2.1	2.1
OPEC	21.9	21.9	21.9	21.9	22.4
KFW (3)	-	-	-	-	0.4
3. Bilateral Loans	129.2	130.2	128.8	127.2	130.4
Spain	79.8	80.2	79.3	78.3	78.1
Italy (4)	49.4	50.0	49.5	48.9	52.4

* Exchange rate at 30/04/2019 (3.6083)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,843,348.72): (a) from Islamic Development Bank (\$5,331,480.72) dollars, (b) from AlAqsa Fund's institute (\$4,511,868) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (1,430,023.57 dollar), which make the total amount that postponed and owed to the World Bank ((34,788,416.86) dollar.

(3) The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(4)In April: Withdrawals have been added to the Italian government loans

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) April 2019 million NIS.

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2018	Actual as % of Budget
1. Social assistance benefits	83.056	106.989	138.090	105.361	328.136	433.497		
Social assistance	42.570	48.796	58.064	46.942	149.430	196.372		
Assistance to vulnerable families	30.705	48.639	70.501	48.897	149.846	198.743		
Unemployment benefits	9.782	9.554	9.524	9.522	28.860	38.382		
2. Social security benefits (civilian and military pensions)	167.804	173.388	233.472	178.321	574.665	752.985		
3. Payments to NGOs and civil society & universities	2.117	3.881	4.543	3.770	10.540	14.310		
4. Compensation for damages & emergency expenditures - Reserves	0.751	3.952	5.112	6.844	9.814	16.659		
5. Local government support	-	0.066	-	0.169	0.066	0.235		
6. Other transfers	4.628	2.468	0.149	0.095	7.244	7.339		
7. Educational subsidies & scholarships	-	1.473	0.241	0.412	1.714	2.126		
Total	258.356	292.216	381.607	294.972	932.179	1,227.151		

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) April 2019, million NIS.

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2018	Actual as % of Budget
1. Social assistance benefits	82.890	106.633	137.496	105.244	327.019	432.263		
Social assistance	42.442	48.440	57.475	46.830	148.357	195.187		
Assistance to vulnerable families	30.666	48.639	70.496	48.893	149.802	198.694		
Unemployment benefits	9.782	9.554	9.524	9.522	28.860	38.382		
2. Social security benefits (civilian and military pensions)	71.180	173.377	233.472	135.501	478.030	613.531		
3. Payments to NGOs and civil society & universities	0.074	1.935	2.621	1.790	4.629	6.419		
4. Compensation for damages & emergency expenditures - Reserves	0.494	3.539	0.391	4.091	4.424	8.514		
5. Local government support	-	0.066	-	-	0.066	0.066		
6. Other transfers	4.602	0.221	0.031	0.070	4.854	4.924		
7. Educational subsidies & scholarships	-	-	0.025	-	0.025	0.025		
Total	159.241	285.771	374.035	246.696	819.046	1,065.742		

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Table 9A: Functional Expenditures, (Commitment Basis) Apr. 2019 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<u>1. General public services</u>	141,749	46,455	8,765	26,859	19,177	18,355	504	21,633
President's Office	10,446	7,317	993	2,124	0	0	12	0
P.L.O. Institutions	26,254	7,731	608	8,050	0	9,371	88	406
Legislative Council	1,046	856	13	85	0	92	0	0
Ministers' Council	2,666	1,404	569	693	0	0	0	0
Office of the Deputy Prime Minister	48	29	5	14	0	0	0	0
Financial and Administrative Control Department	1,038	789	18	204	0	0	28	0
Ministry of Local Government	18,911	1,951	345	609	0	169	0	15,835
Ministry of Finance & Planning	16,431	6,213	316	1,405	0	6,605	27	1,864
Ministry of Foreign Affairs	10,610	4,880	5,072	509	0	0	0	148
Embassies	13,193	6,540	0	5,735	0	579	338	0
Negotiations Affairs Department	597	107	451	39	0	0	0	0
General Personnel Office	5,579	4,909	242	398	0	0	11	18
Palestinian Central Bureau of Statistics	2,762	1,082	27	187	0	0	0	1,466
Ministry of Jerusalem Affairs	5,113	845	0	3,564	0	704	0	0
General Authority for crossings and borders	5,673	1,495	27	2,255	0	0	0	1,895
Non Governmental Organization	1,091	307	79	71	0	634	0	0
Central Election Committee	917	0	0	917	0	0	0	0
General Expenditures	95	0	0	0	0	95	0	0
Public Debt Interest Payments	19,177	0	0	0	19,177	0	0	0
Financial Reserves	104	0	0	0	0	104	0	0
<u>2. Defense</u>	-	0	0	0	0	0	0	0
<u>3. Public order and safety</u>	209,477	161,294	712	34,443	0	0	114	12,915
Ministry of Interior and National Security	193,904	148,793	306	32,019	0	0	94	12,692
Ministry of Justice	4,938	3,865	290	761	0	0	7	15
Supreme Judicial Council	7,907	6,507	55	1,344	0	0	0	0
The Higher Judicial Council	2,271	1,763	31	288	0	0	12	176
The Supreme Constitutional Court	331	316	1	15	0	0	0	0
Supreme Council for Public Procurement Policies	126	50	29	15	0	0	0	32
<u>4. Economic affairs</u>	45,908	19,494	2,787	4,240	0	0	213	19,174
Ministry of National Economy	3,733	3,100	308	324	0	0	0	0
Specifications and Standards Office	780	644	14	122	0	0	0	0
Ministry of Agriculture	24,280	6,005	1,176	1,509	0	0	7	15,583
Ministry of Energy and Natural Resources	2,963	301	33	109	0	0	0	2,521
Ministry of Transportation	3,455	2,887	31	537	0	0	0	0
Ministry of Communications and Information Technology	2,729	2,194	108	426	0	0	0	0
Ministry of Tourism and Antiquities	3,077	1,260	279	691	0	0	11	837
Ministry of Labor	3,555	2,676	182	439	0	0	170	87
General Authority for Investment Promotion	918	157	556	35	0	0	24	147
Industrial Zones Board	418	270	100	48	0	0	0	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<u>5. Environmental protection</u>	1,121	887	29	128	-	-	7	70
Environmental Quality Authority	1,121	887	29	128	0	0	7	70
<u>6. Housing and community amenities</u>	27,148	6,410	738	7,311	0	0	137	12,553
Ministry of Public Works and Housing	8,716	3,020	387	304	0	0	14	4,991
Land Authority	2,992	1,590	13	1,277	0	0	94	17
Palestinian Water Authority	13,235	1,370	327	5,574	0	0	29	5,935
Form of Land & Water intercession	2,205	429	11	155	0	0	0	1,609
<u>7. Health</u>	141,534	58,084	49	72,773	0	0	1,749	8,879
Ministry of Health	141,534	58,084	49	72,773	0	0	1,749	8,879
<u>8. Recreation, culture, and religion</u>	54,030	19,415	22,110	11,677	0	0	0	828
Ministry of Youth and Sports	5,525	2,224	93	2,915	0	0	0	294
Ministry of Culture	2,038	969	190	344	0	0	0	534
Ministry of Information	992	499	392	100	0	0	0	0
Palestinian Broadcasting Corporation	33,249	4,503	21,100	7,646	0	0	0	0
The Palestinian News Agency - WAFA	1,352	1,027	122	204	0	0	0	0
Al-Hayat Al-Jadida Press	576	442	23	111	0	0	0	0
The Ministry of Awqaf and Religious Affairs	9,742	9,356	101	284	0	0	0	0
Dar Al Fatwa and Islamic Research	556	393	89	73	0	0	0	0
<u>9. Education</u>	233,218	192,716	545	15,917	0	2,812	0	21,227
Ministry of Education & Higher Education	233,218	192,716	545	15,917	0	2,812	0	21,227
<u>10. Social protection</u>	301,891	6,036	20,100	1,043	0	273,693	233	787
Ministry of Social Affairs	64,302	4,052	334	572	0	58,549	191	604
Ministry of Women's Affairs	899	316	214	186	0	0	0	182
Retirees Pension Allowances	176,750	0	0	0	0	176,749	0	0
Commission of detainees Affairs	59,940	1,668	19,551	285	0	38,394	42	0
<u>Totals</u>	1,156,076	510,791	55,836	174,391	19,177	294,860	2,958	98,064

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Table 9b: Functional Expenditures, (Commitment Basis) Jan-Apr 2019 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	590,770	195,790	76,822	101,524	50,888	79,877	2,535	83,334
President's Office	39,869	28,885	3,926	7,032	0	0	21	4
P.L.O. Institutions	120,790	35,234	2,436	37,402	0	44,292	106	1,321
Legislative Council	4,599	3,940	51	345	0	264	0	0
Ministers' Council	52,850	5,934	44,243	2,633	0	0	0	40
Office of the Deputy Prime Minister	179	117	19	44	0	0	0	0
Financial and Administrative Control Department	3,863	3,100	80	655	0	0	28	0
Ministry of Local Government	68,827	7,715	1,395	1,224	0	235	0	58,258
Ministry of Finance & Planning	57,582	24,779	1,261	4,475	0	19,789	104	7,174
Ministry of Foreign Affairs	40,797	19,327	20,087	1,236	0	0	0	148
Embassies	65,951	32,484	0	27,796	0	3,488	2,183	0
Negotiations Affairs Department	2,404	424	1,807	174	0	0	0	0
General Personnel Office	21,646	19,160	951	1,364	0	0	92	78
Palestinian Central Bureau of Statistics	9,845	4,350	104	1,260	0	0	0	4,131
Ministry of Jerusalem Affairs	13,482	3,470	0	5,470	0	2,522	0	2,020
General Authority for crossings and borders	21,200	5,658	109	6,027	0	0	0	9,406
Non Governmental Organization	5,448	1,215	353	321	0	3,559	0	0
Central Election Committee	4,797	0	0	4,042	0	0	0	754
General Expenditures	5,210	0	0	0	0	5,210	0	0
Public Debt Interest Payments	50,913	0	0	25	50,888	0	0	0
Financial Reserves	518	0	0	0	0	518	0	0
2. Defense	-	0	0	0	0	0	0	0
3. Public order and safety	917,570	793,987	2,701	58,186	0	0	1,158	61,538
Ministry of Interior and National Security	858,065	744,796	1,082	50,930	0	0	1,138	60,119
Ministry of Justice	18,721	15,067	1,158	2,340	0	0	7	149
Supreme Judicial Council	30,325	25,573	221	3,679	0	0	0	851
The Higher Judicial Council	8,569	7,135	122	977	0	0	12	323
The Supreme Constitutional Court	1,478	1,254	2	222	0	0	0	0
Supreme Council for Public Procurement Policies	411	162	116	37	0	0	0	96
4. Economic affairs	142,218	76,692	11,127	12,331	0	0	1,047	41,022
Ministry of National Economy	14,548	12,119	1,248	1,181	0	0	0	0
Specifications and Standards Office	3,004	2,512	53	439	0	0	0	0
Ministry of Agriculture	61,848	23,602	4,622	3,538	0	0	680	29,407
Ministry of Energy and Natural Resources	11,817	1,114	130	386	0	0	0	10,188
Ministry of Transportation	13,410	11,489	114	1,806	0	0	0	0
Ministry of Communications and Information Technology	10,694	8,665	434	1,591	0	0	3	0
Ministry of Tourism and Antiquities	8,541	4,834	1,130	1,707	0	0	35	835
Ministry of Labor	13,314	10,646	721	1,387	0	0	305	255
General Authority for Investment Promotion	3,392	652	2,249	130	0	0	24	337
Industrial Zones Board	1,649	1,059	426	164	0	0	0	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
5. Environmental protection	4,152	3,460	-11	453	0	0	49	201
Environmental Quality Authority	4,152	3,460	-11	453	0	0	49	201
6. Housing and community amenities	132,854	24,956	2,953	15,381	0	0	184	89,380
Ministry of Public Works and Housing	26,075	11,880	1,555	1,492	0	0	14	11,135
Land Authority	8,121	5,944	53	1,929	0	0	141	54
Palestinian Water Authority	90,456	5,498	1,304	11,396	0	0	29	72,229
Form of Land & Water intercession	8,201	1,635	42	563	0	0	0	5,962
7. Health	409,318	219,668	194	167,126	0	0	3,849	18,481
Ministry of Health	409,318	219,668	194	167,126	0	0	3,849	18,481
8. Recreation, culture, and religion	156,893	76,345	46,110	22,669	0	0	8,207	3,563
Ministry of Youth and Sports	16,655	8,552	368	5,962	0	0	0	1,773
Ministry of Culture	7,757	3,744	764	1,459	0	0	0	1,790
Ministry of Information	3,831	1,902	1,572	357	0	0	0	0
Palestinian Broadcasting Corporation	73,601	18,399	42,064	12,582	0	0	555	0
The Palestinian News Agency - WAFA	5,025	4,024	489	512	0	0	1	0
Al-Hayat Al-Jadida Press	10,031	1,863	95	421	0	0	7,651	0
The Ministry of Awqaf and Religious Affairs	37,830	36,305	406	1,120	0	0	0	0
Dar Al Fatwa and Islamic Research	2,163	1,556	351	256	0	0	0	0
9. Education	898,388	747,179	2,142	57,243	0	9,270	-2	82,556
Ministry of Education & Higher Education	898,388	747,179	2,142	57,243	0	9,270	-2	82,556
10. Social protection	1,246,029	23,384	76,888	3,854	0	1,139,248	233	2,422
Ministry of Social Affairs	260,260	16,002	1,345	1,910	0	238,752	191	2,060
Ministry of Women's Affairs	3,664	1,260	862	1,181	0	0	0	361
Retirees Pension Allowances	743,383	-416	0	0	0	743,799	0	0
Commission of detainees Affairs	238,722	6,538	74,681	763	0	156,697	42	0
Totals	4,498,192	2,161,461	218,925	438,766	50,888	1,228,394	17,260	382,497

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