

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), February 2019 (million NIS).**

	Jan	Feb	Jan-Feb	Budget 2019	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1309.4</b>	<b>382.7</b>	<b>1692.0</b>		
Gross Domestic Revenue	605.9	464.3	1070.1		
Tax Revenue	306.3	335.2	641.5		
Nontax Revenue	195.3	106.6	301.9		
<b>Earmarked Collections (1)</b>	<b>104.3</b>	<b>22.5</b>	<b>126.7</b>		
Clearance Revenue	756.9	0.0	756.9		
Tax Refunds (-)	53.4	81.6	135.0		
Fuel	35.0	60.0	95.0		
Other (2)	18.4	21.6	40.0		
<b>Total Expenditure</b>	<b>1080.3</b>	<b>1012.1</b>	<b>2092.4</b>		
Wages and salaries	490.8	560.7	1051.5		
Gov. Social contributions	53.1	54.0	107.1		
Use of goods and services	58.2	76.0	134.2		
Transfers	258.4	292.2	550.6		
Minor capital	0.3	8.6	8.8		
Interest	19.3	9.5	28.9		
Domestic	19.3	9.5	28.9		
External	0.0	0.0	0.0		
Net lending (3)	96.0	-11.4	84.6		
Earmarked Payments (1)	104.3	22.5	126.7		
Property Tax	92.4	10.2	102.5		
Transportation Fees	11.9	12.3	24.2		
<b>Current Balance</b>	<b>229.0</b>	<b>-629.4</b>	<b>-400.4</b>		
<b>Development Expenditure</b>	<b>45.4</b>	<b>59.1</b>	<b>104.5</b>		
<b>Balance</b>	<b>183.6</b>	<b>-688.5</b>	<b>-504.8</b>		
<b>Financing</b>	<b>-183.6</b>	<b>688.5</b>	<b>504.8</b>		
External Budgetary Support	93.6	251.6	345.2		
Development Financing (4)	-442.1	21.3	-420.9		
Net Domestic Bank Financing (5)	-114.0	-301.7	-415.7		
Expenditure Arrears (Net Accumulation) (6)	349.5	157.9	507.4		
Clearance Revenue Adjustment (7)	67.0	-611.0	-544.0		
Tax Refunds (Arrears)	18.2	18.8	37.0		
G&S and Dev. Arrears Payments (stock) (8)	-20.2	-61.8	-81.9		
Residual	-1.7	-8.6	-10.3		
<b>Budget Exchange Rate (NIS/USD)</b>					
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.71</b>	<b>3.64</b>	<b>3.68</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU,

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Returning back the amount of ( 448,098,298.44) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the banking system and

(6) Sum of current expenditure and development expenditure.

(7) Withheld (+) or transferred from past collections and/or transferred advances (-). The Increase in Dec. due to Registered entry (558,076 million shekels , which equals 145 million dollars) on the Accrual Basis - Renewing Telecom Liscence depending on the signed agreement.

(8) Payment from prior years arrears (stock)

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**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), February 2019 (million NIS).**

	Jan	Feb	Jan-Feb	Budget 2019	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1260.5</b>	<b>1012.4</b>	<b>2273.0</b>		
Gross Domestic Revenue	605.9	464.3	1070.1		
Tax	306.3	335.2	641.5		
Nontax	195.3	106.6	301.9		
<b>Earmarked Collections (1)</b>	<b>104.3</b>	<b>22.5</b>	<b>126.7</b>		
Clearance Revenue	689.9	611.0	1300.9		
Tax Refunds (-)	35.2	62.8	98.0		
Fuel	35.0	60.0	95.0		
Other	0.2	2.8	3.0		
<b>Total Expenditure</b>	<b>758.1</b>	<b>877.1</b>	<b>1635.2</b>		
Wages and salaries	435.2	518.5	953.7		
Gov. Social contributions	0.0	20.8	20.8		
Use of goods and services	48.2	46.1	94.3		
Transfers	159.2	285.8	445.0		
Minor capital	0.0	8.4	8.4		
Interest	15.9	5.5	21.3		
Domestic	15.9	5.5	21.3		
External	0.0	0.0	0.0		
Net lending (2)	96.0	-11.4	84.6		
Earmarked Payments (1)	3.6	3.5	7.0		
Property Tax	2.0	1.9	3.8		
Transportation Fees	1.6	1.6	3.2		
<b>Current Balance</b>	<b>502.5</b>	<b>135.3</b>	<b>637.8</b>		
<b>Development Expenditures</b>	<b>18.1</b>	<b>36.2</b>	<b>54.3</b>		
<b>Balance</b>	<b>484.3</b>	<b>99.2</b>	<b>583.5</b>		
<b>Financing</b>	<b>-484.3</b>	<b>-99.2</b>	<b>-583.5</b>		
External Budgetary Support	93.6	251.6	345.2		
Development Financing (3)	-442.1	21.3	-420.9		
Net Domestic Bank Financing (4)	-114.0	-301.7	-415.7		
G&S and Dev. Arrears Payments (stock) (5)	-20.2	-61.8	-81.9		
Residual	-1.7	-8.6	-10.3		
<b>Budget Exchange Rate (NIS/USD)</b>					
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.71</b>	<b>3.64</b>	<b>3.68</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) Returning back the amount of ( 448,098,298.44) to the American Consulate account in order to close the Grant's account.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

Table 3: Consolidated Statement on Fiscal Operations and Arrears, February 2019 (million NIS).

	Jan	Feb	Jan-Feb	Budget 2019	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1309.4</b>	<b>382.7</b>	<b>1692.0</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>1260.5</b>	<b>1012.4</b>	<b>2273.0</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>605.9</b>	<b>464.3</b>	<b>1070.1</b>		
Tax	306.3	335.2	641.5		
Nontax	195.3	106.6	301.9		
<b>Earmarked Collections (1)</b>	<b>104.3</b>	<b>22.5</b>	<b>126.7</b>		
<b>Clearance Revenue (Accrued)</b>	<b>756.9</b>	<b>0.0</b>	<b>756.9</b>		
Clearance Revenue (Cash Basis)	689.9	611.0	1300.9		
Clearance Revenue Adjustment (2)	67.0	-611.0	-544.0		
<b>Tax Refunds (Commitment Basis)</b>	<b>53.4</b>	<b>81.6</b>	<b>135.0</b>		
Tax Refunds (Cash Basis)	35.2	62.8	98.0		
Tax Refund (Arrears)	18.2	18.8	37.0		
<b>Total Expenditure (Commitment Basis)</b>	<b>1080.3</b>	<b>1012.1</b>	<b>2092.4</b>		
Total Expenditure (Cash Basis)	758.1	877.1	1635.2		
Total Expenditure (Arrears)	322.2	135.0	457.2		
Wages and salaries (arrears)	55.6	42.2	97.8		
Gov. Social contributions (arrears)	53.1	33.2	86.3		
Use of goods and services (arrears)	10.0	29.9	39.9		
Transfers (arrears)	99.1	6.4	105.6		
Minor capital (arrears)	0.3	0.2	0.5		
Interest (arrears)	3.5	4.1	7.5		
Domestic (arrears)	3.5	4.1	7.5		
External (arrears)	0.0	0.0	0.0		
Net lending (arrears) (3)	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	100.7	19.0	119.7		
<b>Current Balance (Commitment Basis)</b>	<b>229.0</b>	<b>-629.4</b>	<b>-400.4</b>		
<b>Current Balance (Cash Basis)</b>	<b>502.5</b>	<b>135.3</b>	<b>637.8</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>45.4</b>	<b>59.1</b>	<b>104.5</b>		
Development Expenditure (Cash Basis)	18.1	36.2	54.3		
Development Expenditure (Arrears)	27.3	22.9	50.2		
<b>Balance (Commitment Basis)</b>	<b>183.6</b>	<b>-688.5</b>	<b>-504.8</b>		
<b>Balance (Cash Basis)</b>	<b>484.3</b>	<b>99.2</b>	<b>583.5</b>		
<b>Financing</b>	<b>-484.3</b>	<b>-99.2</b>	<b>-583.5</b>		
External Budgetary Support	93.6	251.6	345.2		
Development Financing	-442.1	21.3	-420.9		
Net Domestic Bank Financing (4)	-114.0	-301.7	-415.7		
G&S and Dev. Arrears Payments (stock) (5)	-20.2	-61.8	-81.9		
Residual	-1.7	-8.6	-10.3		
<b>Memorandum Items:</b>	<b>Dec 2018</b>				
<b>Previous years arrears</b>					
<b>Total stock of arrears of previous years</b>	<b>2810.5</b>	<b>2790.3</b>	<b>2728.6</b>		
of which : Private sector	1798.9				
Other	1011.5				
<b>Repayment of previous years' arrears</b>	<b>20.2</b>	<b>61.8</b>			
Private sector	18.9	36.8			
Government Promisary Note (6)	0.0	19.4			
Other	1.3	5.6			
<b>Current Year arrears</b>					
<b>Total new Arrears for the month 2018</b>	<b>367.7</b>	<b>176.7</b>			
Private sector	55.79	71.75			
Other	311.93	104.92			
<b>Net Total Arrears accumulated 2018</b>	<b>367.7</b>	<b>544.4</b>			
Private sector	55.8	127.5			
Other	311.9	416.8			
<b>Total Arrears accumulated 2018</b>	<b>3158.1</b>	<b>3273.0</b>			
<b>Budget Exchange Rate (NIS/USD)</b>					
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.71</b>	<b>3.64</b>	<b>3.68</b>		

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

**Table 4: Revenues by Source (Commitment Basis), February 2019 (million NIS). \***

	Jan	Feb	Jan-Feb	Budget 2019	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1309.4</b>	<b>382.7</b>	<b>1692.0</b>		
<b>A. Net Tax Revenues</b>	<b>1114.1</b>	<b>276.1</b>	<b>1390.2</b>		
<b>1. Domestic Tax Revenues</b>	<b>306.3</b>	<b>335.2</b>	<b>641.5</b>		
Income Tax	97.7	158.8	256.4		
Value Added Tax	138.8	108.0	246.8		
Customs	43.0	52.5	95.5		
Excises on Beverages	0.3	0.3	0.6		
Excises on Tobacco	17.1	14.6	31.7		
Property Tax	9.5	1.0	10.5		
<b>2. Clearance Revenue</b>	<b>756.9</b>	<b>0.0</b>	<b>756.9</b>		
Customs	323.2		323.2		
Value Added Tax	181.8		181.8		
Purchase Tax	-0.1		-0.1		
Petroleum Excise	194.0		194.0		
Income Tax	58.0		58.0		
Other	0.0		0.0		
<b>3. Tax Refunds (-)</b>	<b>53.4</b>	<b>81.6</b>	<b>135.0</b>		
Fuel	35.0	60.0	95.0		
Other (2)	18.4	21.6	40.0		
<b>B. Nontax Revenues</b>	<b>195.3</b>	<b>106.6</b>	<b>301.9</b>		
<b>1. Domestic Fees and Charges</b>	<b>192.2</b>	<b>106.1</b>	<b>298.3</b>		
Stamps Tax	0.0	0.0	0.0		
Civil Registration Fees	0.6	0.7	1.3		
Health Fees	8.8	9.1	18.0		
Health Insurance	28.1	20.1	48.2		
Transportation	11.9	12.3	24.2		
Local Government	0.4	0.3	0.8		
Ministry of Economy	1.5	1.5	3.0		
Shari'a Courts Fees	0.5	0.5	1.0		
Land Registration	7.7	9.5	17.3		
Ministry of Housing	0.0	0.0	0.0		
Agriculture Services	0.6	0.6	1.1		
Tourist Fees	0.3	0.3	0.6		
Telecommunication Fees	6.0	6.0	12.1		
Ministry of Education	1.7	1.2	2.9		
High Court of Justice Fees	5.6	5.7	11.4		
Foreign Affairs	0.1	0.1	0.3		
Licenses	107.1	6.8	114.0		
Others	11.1	31.3	42.3		
Training fees	0.0	0.0	0.0		
<b>2. Investments Profits</b>	<b>3.0</b>	<b>0.5</b>	<b>3.5</b>		
<b>C. Earmarked Collections (3)</b>	<b>104.3</b>	<b>22.5</b>	<b>126.7</b>		
Property Tax	92.4	10.2	102.5		
Transportation	11.9	12.3	24.2		

\* This report updates information from previous months and should be considered as the most accurate.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

**Table 5-A: Expenditure by PA organizations,(Commitment Basis) February 2019 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	11,236	7,280	974	2,950	-	-	30	1
P.L.O. Institutions	34,056	10,150	617	10,800	-	12,476	-	14
Legislative Council	1,043	859	13	92	-	79	-	-
Ministers' Council	23,398	1,543	21,129	712	-	-	-	13
Office of the Deputy Prime Minister	34	29	5	0	-	-	-	-
Financial and Administrative Control Department	993	797	25	170	-	-	-	-
General Personnel Office	5,537	4,906	239	366	-	-	-	26
Palestinian Central Bureau of Statistics	2,981	1,104	26	431	-	-	-	1,419
Central Election Committee	770	-	-	770	-	-	-	-
General Authority for crossings and borders	4,645	1,579	27	2,471	-	-	42	527
Ministry of Jerusalem Affairs	3,989	872	-	845	-	655	-	1,618
<b>Total</b>	<b>88,681.63</b>	<b>29,118</b>	<b>23,056</b>	<b>19,608</b>	<b>-</b>	<b>13,209</b>	<b>72</b>	<b>3,618</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	233,935	202,335	266	17,785	-	-	2-	13,551
Ministry of Justice	4,884	3,830	292	761	-	-	1	-
Supreme Judicial Council	7,069	6,387	55	628	-	-	-	-
Land Authority	1,700	1,440	13	244	-	-	3	-
Ministry of Local Government	9,716	1,948	358	283	-	66	-	7,062
The Higher Judicial Council	2,105	1,864	30	211	-	-	-	-
Dar AlFatwa and Islamic Research	564	396	89	79	-	-	-	-
The Supreme Constitutional Court	323	311	1	12	-	-	-	-
Form of Land & Water intercession	1,790	399	10	87	-	-	-	1,294
Supreme Council for Public Procurement Policies	121	36	32	11	-	-	-	43
<b>Total</b>	<b>262,209</b>	<b>218,946</b>	<b>1,146</b>	<b>20,100</b>	<b>-</b>	<b>66</b>	<b>2</b>	<b>21,949</b>
<b>Financial Affairs</b>								
Ministry of Finance & Planning	13,458	6,250	302	1,377	-	3,687	16	1,827
The Ministry of Awqaf and Religious Affairs	9,416	9,034	102	280	-	-	-	-
Non Governmental Organization	1,285	312	91	62	-	819	-	-
Palestinian Water Authority	4,264	1,413	332	1,671	-	-	-	848
Retirees Pension Allowances	170,368	33	-	-	-	170,336	-	-
Public Debt Interest Payments	10	-	-	-	10	-	-	-
General Expenditures	2,468	-	-	-	-	2,468	-	-
Financial Reserves	166	-	-	-	-	166	-	-
<b>Total</b>	<b>201,434</b>	<b>17,042</b>	<b>826</b>	<b>3,390</b>	<b>10</b>	<b>177,476</b>	<b>16</b>	<b>2,675</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Foreign Affairs</b>								
Negotiations Affairs Department	686	101	457	127	-	-	1	-
Embassies	19,763	9,652	-	8,121	-	1,164	826	-
Ministry of Foreign Affairs	10,285	4,940	5,131	215	-	-	-	-
<b>Total</b>	<b>30,735</b>	<b>14,692</b>	<b>5,588</b>	<b>8,464</b>	<b>-</b>	<b>1,164</b>	<b>827</b>	<b>-</b>
<b>Economic Development</b>								
Ministry of National Economy	3,650	3,093	320	237	-	-	5	5-
Industrial Zones Board	404	272	101	31	-	-	1	-
Specifications and Standards Office	809	650	13	146	-	-	-	-
General Authority for Investment Promotion	831	176	550	52	-	-	-	53
Ministry of Energy and Natural Resources	2,284	270	33	59	-	-	-	1,922
Ministry of Public Works and Housing	4,183	3,069	390	410	-	-	-	315
Ministry of Agriculture	7,708	5,986	1,195	446	-	-	-	81
Environmental Quality Authority	1,139	878	31	106	-	-	-	125
<b>Total</b>	<b>21,008</b>	<b>14,395</b>	<b>2,631</b>	<b>1,486</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>2,491</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	220,091	184,899	531	12,161	-	3,877	23	18,601
Ministry of Health	67,743	56,320	48	3,845	-	-	-	7,530
Ministry of Social Affairs	64,730	4,115	342	992	-	58,623	-	658
Commission of detainees Affairs	57,698	1,675	18,049	174	-	37,799	-	-
Ministry of Women's Affairs	781	306	218	233	-	-	1	24
Ministry of Labor	3,345	2,826	182	337	-	-	-	-
<b>Total</b>	<b>414,388</b>	<b>250,141</b>	<b>19,369</b>	<b>17,742</b>	<b>-</b>	<b>100,299</b>	<b>24</b>	<b>26,812</b>
<b>Cultural and Information Services</b>								
Ministry of Information	977	485	408	84	-	-	-	-
Ministry of Tourism and Antiquities	2,763	1,185	288	461	-	-	-	829
Ministry of Youth and Sports	3,447	2,102	94	1,097	-	-	-	154
Ministry of Culture	1,877	932	194	223	-	-	-	528
Palestinian Broadcasting Corporation	7,266	4,795	115	2,356	-	-	-	-
The Palestinian News Agency - WAFA	1,231	993	123	116	-	-	-	-
Al-Hayat Al-Jadida Press	8,559	772	24	147	-	-	7,615	-
<b>Total</b>	<b>26,120</b>	<b>11,264</b>	<b>1,246</b>	<b>4,484</b>	<b>-</b>	<b>-</b>	<b>7,615</b>	<b>1,511</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	3,342	2,927	30	384	-	-	-	-
Ministry of Communications and Information Technology	2,612	2,199	109	304	-	-	-	-
<b>Total</b>	<b>5,953</b>	<b>5,126</b>	<b>139</b>	<b>688</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>1,050,529</b>	<b>560,724</b>	<b>54,002</b>	<b>75,961</b>	<b>10</b>	<b>292,214</b>	<b>8,561</b>	<b>59,057</b>

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**Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan-Feb 2019 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	20,082	14,241	1,936	3,873	-	-	31	1
P.L.O. Institutions	38,203	13,106	1,220	11,195	-	12,622	-	60
Legislative Council	2,499	2,216	26	178	-	79	-	-
Ministers' Council	25,998	3,034	21,677	1,274	-	-	-	13
Office of the Deputy Prime Minister	67	58	9	0	-	-	-	-
Financial and Administrative Control Department	1,850	1,532	44	274	-	-	-	-
General Personnel Office	10,416	9,315	470	604	-	-	-	26
Palestinian Central Bureau of Statistics	4,864	2,171	52	894	-	-	-	1,747
Central Election Committee	2,457	-	-	2,457	-	-	-	-
General Authority for crossings and borders	5,910	2,721	54	2,566	-	-	42	527
Ministry of Jerusalem Affairs	5,691	1,727	-	1,214	-	1,007	-	1,743
<b>Total</b>	<b>118,036.92</b>	<b>50,122</b>	<b>25,488</b>	<b>24,527</b>	<b>-</b>	<b>13,708</b>	<b>73</b>	<b>4,119</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	414,929	374,119	505	20,711	-	-	2-	19,596
Ministry of Justice	9,070	7,377	577	1,034	-	-	1	82
Supreme Judicial Council	13,640	12,490	109	1,041	-	-	-	-
Land Authority	3,259	2,862	25	353	-	-	3	16
Ministry of Local Government	21,413	3,816	701	413	-	66	-	16,416
The Higher Judicial Council	4,053	3,609	61	383	-	-	-	-
Dar Al Fatwa and Islamic Research	1,054	772	176	107	-	-	-	-
The Supreme Constitutional Court	645	619	1	24	-	-	-	-
Form of Land & Water intercession	3,618	775	19	153	-	-	0	2,671
Supreme Council for Public Procurement Policies	174	60	58	14	-	-	-	43
<b>Total</b>	<b>471,855</b>	<b>406,499</b>	<b>2,231</b>	<b>24,233</b>	<b>-</b>	<b>66</b>	<b>2</b>	<b>38,824</b>
<b>Financial Affairs</b>								
Ministry of Finance & Planning	21,333	12,338	600	2,117	-	4,277	16	1,986
The Ministry of Awqaf and Religious Affairs	18,583	17,836	202	545	-	-	-	-
Non Governmental Organization	2,265	610	181	90	-	1,384	-	-
Palestinian Water Authority	12,581	2,750	651	1,799	-	-	-	7,381
Retirees Pension Allowances	337,723	417-	-	-	-	338,140	-	-
Public Debt Interest Payments	19,347	-	-	-	19,347	-	-	-
General Expenditures	7,096	-	-	-	-	7,096	-	-
Financial Reserves	227	-	-	-	-	227	-	-
<b>Total</b>	<b>419,154</b>	<b>33,117</b>	<b>1,634</b>	<b>4,551</b>	<b>19,347</b>	<b>351,124</b>	<b>16</b>	<b>9,366</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Foreign Affairs</b>								
Negotiations Affairs Department	1,265	205	903	155	-	-	1	-
Embassies	19,763	9,652	-	8,121	-	1,164	826	-
Ministry of Foreign Affairs	19,778	9,459	9,977	341	-	-	-	-
<b>Total</b>	<b>40,806</b>	<b>19,317</b>	<b>10,880</b>	<b>8,618</b>	<b>-</b>	<b>1,164</b>	<b>827</b>	<b>-</b>
<b>Economic Development</b>								
Ministry of National Economy	7,056	5,922	627	506	-	-	5	5-
Industrial Zones Board	759	516	192	50	-	-	1	-
Specifications and Standards Office	1,473	1,226	25	222	-	-	-	-
General Authority for Investment Promotion	1,618	334	1,123	67	-	-	-	94
Ministry of Energy and Natural Resources	2,619	534	65	98	-	-	-	1,922
Ministry of Public Works and Housing	7,706	5,816	782	744	-	-	-	363
Ministry of Agriculture	25,433	11,523	2,302	808	-	-	-	10,800
Environmental Quality Authority	2,033	1,681	60	167	-	-	-	125
<b>Total</b>	<b>48,696</b>	<b>27,553</b>	<b>5,176</b>	<b>2,662</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>13,299</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	415,673	359,193	1,059	22,717	-	5,077	23	27,604
Ministry of Health	152,913	107,239	96	36,856	-	-	281	8,441
Ministry of Social Affairs	110,266	7,886	674	1,411	-	99,145	-	1,151
Commission of detainees Affairs	119,471	3,200	35,707	274	-	80,289	-	-
Ministry of Women's Affairs	1,445	612	430	336	-	-	1	66
Ministry of Labor	6,339	5,290	358	636	-	-	-	55
<b>Total</b>	<b>806,107</b>	<b>483,420</b>	<b>38,324</b>	<b>62,229</b>	<b>-</b>	<b>184,511</b>	<b>305</b>	<b>37,317</b>
<b>Cultural and Information Services</b>								
Ministry of Information	1,840	924	786	129	-	-	-	-
Ministry of Tourism and Antiquities	4,488	2,310	569	780	-	-	-	829
Ministry of Youth and Sports	6,797	4,149	182	2,313	-	-	-	154
Ministry of Culture	3,070	1,831	382	329	-	-	-	528
Palestinian Broadcasting Corporation	33,182	9,354	20,848	2,980	-	-	-	-
The Palestinian News Agency - WAFA	2,392	1,937	244	211	-	-	-	-
Al-Hayat Al-Jadida Press	8,870	989	48	211	-	-	7,622	-
<b>Total</b>	<b>60,639</b>	<b>21,494</b>	<b>23,059</b>	<b>6,953</b>	<b>-</b>	<b>-</b>	<b>7,622</b>	<b>1,511</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	6,325	5,677	52	596	-	-	-	-
Ministry of Communications and Information Technology	4,913	4,297	218	397	-	-	-	-
<b>Total</b>	<b>11,238</b>	<b>9,975</b>	<b>270</b>	<b>994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>1,976,532</b>	<b>1,051,496</b>	<b>107,062</b>	<b>134,768</b>	<b>19,347</b>	<b>550,572</b>	<b>8,850</b>	<b>104,437</b>

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**Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2019. (million NIS)\***

	Jan	Feb	Budget 2019	Actual % of Budget
<b>Total External Financing</b>	<b>(348.5)</b>	<b>272.9</b>		
<b>1 Budget Support</b>	<b>93.6</b>	<b>251.6</b>		
<b>a. Arab Donors</b>	-	-		
Saudi Arabia	-	216.2		
Algeria	-	-		
Qatar	-	-		
Iraq	-	35.4		
Oman	-	-		
Egypt	-	-		
kuwait	-	-		
<b>b. International Donors</b>	<b>93.6</b>	-		
<b>USA</b>	-	-		
<b>India</b>	-	-		
<b>France</b>	-	-		
<b>Malaysia</b>	-	-		
<b>Turkey</b>	-	-		
<b>PEGASE</b>	-	-		
Civil servants and pensioners (1)	-	-		
Vulnerable Palestinian Families	-	-		
East Jerusalem Hospitals	-	-		
<b>World Bank</b>	<b>93.6</b>	-		
Trust Fund	93.6	-		
Development Grant	-	-		
FSBE	-	-		
ESSP	-	-		
FPCR	-	-		
SSNRP	-	-		
IDA	-	-		
<b>2 Development Financing</b>	<b>(442.1)</b>	<b>21.3</b>		
CBPERIP	-	-		
Co - Financing for Projects of MOEd	-	-		
JAIP (PEGASE)	-	-		
AAWP (PEGASE)	-	-		
PSRG ( PEGASE)	-	-		
Old Grants for Line Ministries	0.3	3.9		
Grant Procurement Reform	-	-		
Others	5.6	17.4		
Development Financing /capital grants (USA)(2)	(448.1)	-		
<b>Memorandum Items:</b>				
Budget Exchange Rate (NIS/USD)				
Actual Exchange Rate (NIS/USD)				

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

(2) Returning back the amount of ( 448.098.298.44 ) to the American Consulate account in order to close the account of the grant.

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**Table 7a: Public Debt, End of Month, Feb. 2019 (million NIS) \***

	Dec. 2018	Jan. 2019	Feb. 2019
<b>Total Public Debt</b>	<b>8,788.7</b>	<b>8,562.1</b>	<b>8,231.8</b>
<b>A.Total Domestic Debt</b>	<b>4,906.6</b>	<b>4,785.2</b>	<b>4,504.3</b>
<b>Total Domestic Debt ( short term)</b>	<b>2,936.4</b>	<b>2,998.0</b>	<b>2,810.6</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,970.2</b>	<b>1,787.2</b>	<b>1,693.7</b>
Bank Loans	2,437.1	2,310.1	2,232.2
Short term	467.0	522.9	538.5
Long term	1,970.2	1,787.2	1,693.7
Overdraft	1,521.6	1,531.0	1,398.0
Short term	1,521.6	1,531.0	1,398.0
Petroleum Authority loans	897.1	893.4	823.4
Short term	897.1	893.4	823.4
Other public institutions loans (1)	50.7	50.7	50.7
Short term	50.7	50.7	50.7
<b>B.Total Foreign Debt **</b>	<b>3,882.1</b>	<b>3,777.0</b>	<b>3,727.5</b>
<b>Total Foreign Debt (short term)</b>		<b>431.2</b>	<b>434.6</b>
<b>Total Foreign Debt (long term)</b>		<b>3,345.7</b>	<b>3,292.9</b>
<b>1. Arab Financial Institutions</b>	<b>2,120.1</b>	<b>2,059.9</b>	<b>2,036.1</b>
Al Aqsa Fund	1,930.4	1,875.0	1,853.4
Arab Fund for Economic & Social Development	53.5	52.1	51.4
Islamic Development Bank	136.2	132.8	131.2
<b>2. International and Regional Institutions</b>	<b>1,276.0</b>	<b>1,241.1</b>	<b>1,226.0</b>
World Bank (2)	1,019.4	991.0	980.5
European Investment Bank	166.2	162.3	158.7
IFAD	8.0	7.8	7.7
OPEC	82.4	80.0	79.1
KFW (3)	-	-	-
<b>3. Bilateral Loans</b>	<b>486.1</b>	<b>476.0</b>	<b>465.5</b>
Spain	300.1	293.1	286.6
Italy (3)	185.9	182.9	178.8

\* Exchange rate at 28/02/2019 (3.6128)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,843,348.72): (a) from Islamic Development Bank (\$5,331,480.72) dollars, (b) from AlAqsa Fund's institute (\$4,511,868) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (2,323,891.22 dollar), which make the total amount that postponed and owed to the World Bank ((33,358,393.29) dollar.

**Table 7a: Public Debt, End of Month, Feb. 2019 (million USD)\***

	Dec 2018	Jan. 2019	Feb. 2019
<b>Total Public Debt</b>	<b>2,352.2</b>	<b>2,342.6</b>	<b>2,278.5</b>
<b>A. Total Domestic Debt</b>	<b>1,320.5</b>	<b>1,309.2</b>	<b>1,246.8</b>
<b>Total Domestic debt ( short term)</b>	<b>790.2</b>	<b>820.3</b>	<b>777.9</b>
<b>Total Domestic debt ( long term)</b>	<b>530.3</b>	<b>489.0</b>	<b>468.8</b>
Bank Loans	656.0	632.1	617.8
Short term	125.7	143.1	149.0
Long term	530.3	489.0	468.8
Overdraft	409.6	418.9	387.0
Short term	409.6	418.9	387.0
Petroleum Authority loans	241.5	244.4	227.9
Short term	241.5	244.4	227.9
Other public institutions loans (1)	13.5	13.9	14.0
Short term	13.5	13.9	14.0
<b>B. Total Foreign Debt**</b>	<b>1,031.71</b>	<b>1,033.40</b>	<b>1,031.75</b>
<b>Total Foreign Debt (short term)</b>		<b>117.99</b>	<b>120.30</b>
<b>Total Foreign Debt (long term)</b>		<b>915.41</b>	<b>911.44</b>
<b>1. Arab Financial Institutions</b>	<b>563.4</b>	<b>563.6</b>	<b>563.6</b>
Al Aqsa Fund	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.2	14.3	14.2
Islamic Development Bank	36.2	36.3	36.3
<b>2. International and Regional Institutions</b>	<b>339.1</b>	<b>339.6</b>	<b>339.3</b>
World Bank (2)	270.9	271.1	271.4
European Investment Bank	44.2	44.4	43.9
IFAD	2.1	2.1	2.1
OPEC	21.9	21.9	21.9
KFW (3)	-	-	-
<b>3. Bilateral Loans</b>	<b>129.2</b>	<b>130.2</b>	<b>128.8</b>
Spain	79.8	80.2	79.3
Italy (4)	49.4	50.0	49.5

\* Exchange rate at 28/02/2019 (3.6128)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,843,348.72): (a) from Islamic Development Bank (\$5,331,480.72) dollars, (b) from AlAqsa Fund's institute (\$4,511,868) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (2,323,891.22 dollar), which make the total amount that postponed and owed to the World Bank ((33,358,393.29) dollar.

**Table 8a. Fiscal Operations: Transfers, (Commitment Basis) February 2019 million NIS.**

	Jan	Feb	Jan-Feb	Budget 2018	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>83.056</b>	<b>106.989</b>	<b>190.046</b>		
Social assistance	42.570	48.796	91.366		
Assistance to vulnerable families	30.705	48.639	79.344		
Unemployment benefits	9.782	9.554	19.336		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>167.804</b>	<b>173.388</b>	<b>341.192</b>		
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>2.117</b>	<b>3.881</b>	<b>5.997</b>		
<b>5. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.751</b>	<b>3.952</b>	<b>4.702</b>		
<b>6. Local government support</b>	-	<b>0.066</b>	<b>0.066</b>		
<b>7. Other transfers</b>	<b>4.628</b>	<b>2.468</b>	<b>7.096</b>		
<b>9. Educational subsidies &amp; scholarships</b>	-	<b>1.473</b>	<b>1.473</b>		
<b>Total</b>	<b>258.356</b>	<b>292.216</b>	<b>550.572</b>		

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**Table 8b. Fiscal Operations: Transfers, (Cash Basis) February 2019, million NIS.**

	Jan	Feb	Jan-Feb	Budget 2018	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>82.890</b>	<b>106.633</b>	<b>189.523</b>		
Social assistance	42.442	48.440	90.882		
Assistance to vulnerable families	30.666	48.639	79.306		
Unemployment benefits	9.782	9.554	19.336		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>71.180</b>	<b>173.377</b>	<b>244.557</b>		
<b>4. Payments to NGOs and civil society &amp; universities</b>	<b>0.074</b>	<b>1.935</b>	<b>2.008</b>		
<b>5. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.494</b>	<b>3.539</b>	<b>4.033</b>		
<b>6. Local government support</b>	-	<b>0.066</b>	<b>0.066</b>		
<b>7. Other transfers</b>	<b>4.602</b>	<b>0.221</b>	<b>4.823</b>		
<b>9. Educational subsidies &amp; scholarships</b>	-	-	-		
<b>Total</b>	<b>159.241</b>	<b>285.771</b>	<b>445.011</b>		

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**Table 9A: Functional Expenditures, (Commitment Basis) February 2019 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>146,518</b>	<b>52,321</b>	<b>29,394</b>	<b>29,793</b>	<b>10</b>	<b>21,579</b>	<b>915</b>	<b>12,507</b>
President's Office	11,236	7,280	974	2,950	0	0	30	1
P.L.O. Institutions	34,056	10,150	617	10,800	0	12,476	0	14
Legislative Council	1,043	859	13	92	0	79	0	0
Ministers' Council	23,398	1,543	21,129	712	0	0	0	13
Office of the Deputy Prime Minister	34	29	5	0	0	0	0	0
Financial and Administrative Control Department	993	797	25	170	0	0	0	0
Ministry of Local Government	9,716	1,948	358	283	0	66	0	7,062
Ministry of Finance & Planning	13,458	6,250	302	1,377	0	3,687	16	1,827
Ministry of Foreign Affairs	10,285	4,940	5,131	215	0	0	0	0
Embassies	19,763	9,652	0	8,121	0	1,164	826	0
Negotiations Affairs Department	686	101	457	127	0	0	1	0
General Personnel Office	5,537	4,906	239	366	0	0	0	26
Palestinian Central Bureau of Statistics	2,981	1,104	26	431	0	0	0	1,419
Ministry of Jerusalem Affairs	3,989	872	0	845	0	655	0	1,618
General Authority for crossings and borders	4,645	1,579	27	2,471	0	0	42	527
Non Governmental Organization	1,285	312	91	62	0	819	0	0
Central Election Committee	770	0	0	770	0	0	0	0
General Expenditures	2,468	0	0	0	0	2,468	0	0
Public Debt Interest Payments	10	0	0	0	10	0	0	0
Financial Reserves	166	0	0	0	0	166	0	0
<b>2. Defense</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>	<b>248,438</b>	<b>214,763</b>	<b>676</b>	<b>19,407</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>13,593</b>
Ministry of Interior and National Security	233,935	202,335	266	17,785	0	0	-2	13,551
Ministry of Justice	4,884	3,830	292	761	0	0	1	0
Supreme Judicial Council	7,069	6,387	55	628	0	0	0	0
The Higher Judicial Council	2,105	1,864	30	211	0	0	0	0
The Supreme Constitutional Court	323	311	1	12	0	0	0	0
Supreme Council for Public Procurement Policies	121	36	32	11	0	0	0	43
<b>4. Economic affairs</b>	<b>27,748</b>	<b>19,585</b>	<b>2,820</b>	<b>2,457</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2,880</b>
Ministry of National Economy	3,650	3,093	320	237	0	0	5	-5
Specifications and Standards Office	809	650	13	146	0	0	0	0
Ministry of Agriculture	7,708	5,986	1,195	446	0	0	0	81
Ministry of Energy and Natural Resources	2,284	270	33	59	0	0	0	1,922
Ministry of Transportation	3,342	2,927	30	384	0	0	0	0
Ministry of Communications and Information Technology	2,612	2,199	109	304	0	0	0	0
Ministry of Tourism and Antiquities	2,763	1,185	288	461	0	0	0	829
Ministry of Labor	3,345	2,826	182	337	0	0	0	0
General Authority for Investment Promotion	831	176	550	52	0	0	0	53
Industrial Zones Board	404	272	101	31	0	0	1	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>1,139</b>	<b>878</b>	<b>31</b>	<b>106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>
Environmental Quality Authority	1,139	878	31	106	0	0	0	125
<b>6. Housing and community amenities</b>	<b>11,937</b>	<b>6,320</b>	<b>745</b>	<b>2,412</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2,458</b>
Ministry of Public Works and Housing	4,183	3,069	390	410	0	0	0	315
Land Authority	1,700	1,440	13	244	0	0	3	0
Palestinian Water Authority	4,264	1,413	332	1,671	0	0	0	848
Form of Land & Water intercession	1,790	399	10	87	0	0	0	1,294
<b>7. Health</b>	<b>67,743</b>	<b>56,320</b>	<b>48</b>	<b>3,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,530</b>
Ministry of Health	67,743	56,320	48	3,845	0	0	0	7,530
<b>8. Recreation, culture, and religion</b>	<b>33,337</b>	<b>19,509</b>	<b>1,149</b>	<b>4,382</b>	<b>0</b>	<b>0</b>	<b>7,615</b>	<b>682</b>
Ministry of Youth and Sports	3,447	2,102	94	1,097	0	0	0	154
Ministry of Culture	1,877	932	194	223	0	0	0	528
Ministry of Information	977	485	408	84	0	0	0	0
Palestinian Broadcasting Corporation	7,266	4,795	115	2,356	0	0	0	0
The Palestinian News Agency - WAFA	1,231	993	123	116	0	0	0	0
Al-Hayat Al-Jadida Press	8,559	772	24	147	0	0	7,615	0
The Ministry of Awqaf and Religious Affairs	9,416	9,034	102	280	0	0	0	0
Dar Al Fatwa and Islamic Research	564	396	89	79	0	0	0	0
<b>9. Education</b>	<b>220,091</b>	<b>184,899</b>	<b>531</b>	<b>12,161</b>	<b>0</b>	<b>3,877</b>	<b>23</b>	<b>18,601</b>
Ministry of Education & Higher Education	220,091	184,899	531	12,161	0	3,877	23	18,601
<b>10. Social protection</b>	<b>293,577</b>	<b>6,128</b>	<b>18,609</b>	<b>1,399</b>	<b>0</b>	<b>266,758</b>	<b>1</b>	<b>682</b>
Ministry of Social Affairs	64,730	4,115	342	992	0	58,623	0	658
Ministry of Women's Affairs	781	306	218	233	0	0	1	24
Retirees Pension Allowances	170,368	33	0	0	0	170,336	0	0
Commission of detainees Affairs	57,698	1,675	18,049	174	0	37,799	0	0
<b>Totals</b>	<b>1,050,529</b>	<b>560,724</b>	<b>54,002</b>	<b>75,961</b>	<b>10</b>	<b>292,214</b>	<b>8,561</b>	<b>59,057</b>

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**Table 9b: Functional Expenditures, (Commitment Basis) Jan-Feb 2019 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>230,523</b>	<b>86,203</b>	<b>37,850</b>	<b>35,765</b>	<b>19,347</b>	<b>27,922</b>	<b>915</b>	<b>22,521</b>
President's Office	20,082	14,241	1,936	3,873	0	0	31	1
P.L.O. Institutions	38,203	13,106	1,220	11,195	0	12,622	0	60
Legislative Council	2,499	2,216	26	178	0	79	0	0
Ministers' Council	25,998	3,034	21,677	1,274	0	0	0	13
Office of the Deputy Prime Minister	67	58	9	0	0	0	0	0
Financial and Administrative Control Department	1,850	1,532	44	274	0	0	0	0
Ministry of Local Government	21,413	3,816	701	413	0	66	0	16,416
Ministry of Finance & Planning	21,333	12,338	600	2,117	0	4,277	16	1,986
Ministry of Foreign Affairs	19,778	9,459	9,977	341	0	0	0	0
Embassies	19,763	9,652	0	8,121	0	1,164	826	0
Negotiations Affairs Department	1,265	205	903	155	0	0	1	0
General Personnel Office	10,416	9,315	470	604	0	0	0	26
Palestinian Central Bureau of Statistics	4,864	2,171	52	894	0	0	0	1,747
Ministry of Jerusalem Affairs	5,691	1,727	0	1,214	0	1,007	0	1,743
General Authority for crossings and borders	5,910	2,721	54	2,566	0	0	42	527
Non Governmental Organization	2,265	610	181	90	0	1,384	0	0
Central Election Committee	2,457	0	0	2,457	0	0	0	0
General Expenditures	7,096	0	0	0	0	7,096	0	0
Public Debt Interest Payments	19,347	0	0	0	19,347	0	0	0
Financial Reserves	227	0	0	0	0	227	0	0
<b>2. Defense</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>	<b>442,511</b>	<b>398,274</b>	<b>1,310</b>	<b>23,207</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>19,721</b>
Ministry of Interior and National Security	414,929	374,119	505	20,711	0	0	-2	19,596
Ministry of Justice	9,070	7,377	577	1,034	0	0	1	82
Supreme Judicial Council	13,640	12,490	109	1,041	0	0	0	0
The Higher Judicial Council	4,053	3,609	61	383	0	0	0	0
The Supreme Constitutional Court	645	619	1	24	0	0	0	0
Supreme Council for Public Procurement Policies	174	60	58	14	0	0	0	43
<b>4. Economic affairs</b>	<b>61,022</b>	<b>37,629</b>	<b>5,530</b>	<b>4,161</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>13,696</b>
Ministry of National Economy	7,056	5,922	627	506	0	0	5	-5
Specifications and Standards Office	1,473	1,226	25	222	0	0	0	0
Ministry of Agriculture	25,433	11,523	2,302	808	0	0	0	10,800
Ministry of Energy and Natural Resources	2,619	534	65	98	0	0	0	1,922
Ministry of Transportation	6,325	5,677	52	596	0	0	0	0
Ministry of Communications and Information Technology	4,913	4,297	218	397	0	0	0	0
Ministry of Tourism and Antiquities	4,488	2,310	569	780	0	0	0	829
Ministry of Labor	6,339	5,290	358	636	0	0	0	55
General Authority for Investment Promotion	1,618	334	1,123	67	0	0	0	94
Industrial Zones Board	759	516	192	50	0	0	1	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>2,033</b>	<b>1,681</b>	<b>60</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>
Environmental Quality Authority	2,033	1,681	60	167	0	0	0	125
<b>6. Housing and community amenities</b>	<b>27,164</b>	<b>12,203</b>	<b>1,478</b>	<b>3,049</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>10,431</b>
Ministry of Public Works and Housing	7,706	5,816	782	744	0	0	0	363
Land Authority	3,259	2,862	25	353	0	0	3	16
Palestinian Water Authority	12,581	2,750	651	1,799	0	0	0	7,381
Form of Land & Water intercession	3,618	775	19	153	0	0	0	2,671
<b>7. Health</b>	<b>152,913</b>	<b>107,239</b>	<b>96</b>	<b>36,856</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>8,441</b>
Ministry of Health	152,913	107,239	96	36,856	0	0	281	8,441
<b>8. Recreation, culture, and religion</b>	<b>75,788</b>	<b>37,792</b>	<b>22,867</b>	<b>6,825</b>	<b>0</b>	<b>0</b>	<b>7,622</b>	<b>682</b>
Ministry of Youth and Sports	6,797	4,149	182	2,313	0	0	0	154
Ministry of Culture	3,070	1,831	382	329	0	0	0	528
Ministry of Information	1,840	924	786	129	0	0	0	0
Palestinian Broadcasting Corporation	33,182	9,354	20,848	2,980	0	0	0	0
The Palestinian News Agency - WAFA	2,392	1,937	244	211	0	0	0	0
Al-Hayat Al-Jadida Press	8,870	989	48	211	0	0	7,622	0
The Ministry of Awqaf and Religious Affairs	18,583	17,836	202	545	0	0	0	0
Dar Al Fatwa and Islamic Research	1,054	772	176	107	0	0	0	0
<b>9. Education</b>	<b>415,673</b>	<b>359,193</b>	<b>1,059</b>	<b>22,717</b>	<b>0</b>	<b>5,077</b>	<b>23</b>	<b>27,604</b>
Ministry of Education & Higher Education	415,673	359,193	1,059	22,717	0	5,077	23	27,604
<b>10. Social protection</b>	<b>568,905</b>	<b>11,282</b>	<b>36,811</b>	<b>2,021</b>	<b>0</b>	<b>517,574</b>	<b>1</b>	<b>1,217</b>
Ministry of Social Affairs	110,266	7,886	674	1,411	0	99,145	0	1,151
Ministry of Women's Affairs	1,445	612	430	336	0	0	1	66
Retirees Pension Allowances	337,723	-417	0	0	0	338,140	0	0
Commission of detainees Affairs	119,471	3,200	35,707	274	0	80,289	0	0
<b>Totals</b>	<b>1,976,532</b>	<b>1,051,496</b>	<b>107,062</b>	<b>134,768</b>	<b>19,347</b>	<b>550,572</b>	<b>8,850</b>	<b>104,437</b>

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