

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), January 2019 (million NIS).**

	Jan	Budget 2019	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1309.4</b>		
Gross Domestic Revenue	605.9		
Tax Revenue	306.3		
Nontax Revenue	195.3		
<b>Earmarked Collections (1)</b>	<b>104.3</b>		
Clearance Revenue	756.9		
Tax Refunds (-)	53.4		
Fuel	35.0		
Other (2)	18.4		
<b>Total Expenditure</b>	<b>1080.3</b>		
Wages and salaries	490.8		
Gov. Social contributions	53.1		
Use of goods and services	58.2		
Transfers	258.4		
Minor capital	0.3		
Interest	19.3		
Domestic	19.3		
External	0.0		
Net lending (3)	96.0		
Earmarked Payments (1)	104.3		
Property Tax	92.4		
Transportation Fees	11.9		
<b>Current Balance</b>	<b>229.0</b>		
<b>Development Expenditure</b>	<b>45.4</b>		
<b>Balance</b>	<b>183.6</b>		
<b>Financing</b>	<b>-183.6</b>		
External Budgetary Support	93.6		
Development Financing (4)	-442.1		
Net Domestic Bank Financing (5)	-114.0		
Expenditure Arrears (Net Accumulation) (6)	349.5		
Clearance Revenue Adjustment (7)	67.0		
Tax Refunds (Arrears)	18.2		
G&S and Dev. Arrears Payments (stock) (8)	-20.2		
Residual	-1.7		
<b>Budget Exchange Rate (NIS/USD)</b>			
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.45</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Returning back the amount of ( 448,098,298.44) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the

(6) Sum of current expenditure and development expenditure.

(7) Withheld (+) or transferred from past collections and/or transferred advances (-). The Increase in Dec. due to Registered entry (558,076 million shekels , which equals 145 million dollars) on the Accrual Basis - Renewing Telecom Liscence depending on the signed agreement.

(8) Payment from prior years arrears (stock)

**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), January 201**

	Jan	Budget 2019	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1260.5</b>		
Gross Domestic Revenue	605.9		
Tax	306.3		
Nontax	195.3		
<b>Earmarked Collections (1)</b>	<b>104.3</b>		
Clearance Revenue	689.9		
Tax Refunds (-)	35.2		
Fuel	35.0		
Other	0.2		
<b>Total Expenditure</b>	<b>758.1</b>		
Wages and salaries	435.2		
Gov. Social contributions	0.0		
Use of goods and services	48.2		
Transfers	159.2		
Minor capital	0.0		
Interest	15.9		
Domestic	15.9		
External	0.0		
Net lending (2)	96.0		
Earmarked Payments (1)	3.6		
Property Tax	2.0		
Transportation Fees	1.6		
<b>Current Balance</b>	<b>502.5</b>		
<b>Development Expenditures</b>	<b>18.1</b>		
<b>Balance</b>	<b>484.3</b>		
<b>Financing</b>	<b>-484.3</b>		
External Budgetary Support	93.6		
Development Financing (3)	-442.1		
Net Domestic Bank Financing (4)	-114.0		
G&S and Dev. Arrears Payments (stock) (5)	-20.2		
Residual	-1.7		
<b>Budget Exchange Rate (NIS/USD)</b>			
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.45</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU,

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of

(3) Returning back the amount of ( 448,098,298.44) to the American Consulate account in order to close the Grant's account.

(4) Net change in government balances from changes in government deposits with the banking system

(5) Payment from prior years arrears (stock)

**Table 3: Consolidated Statement on Fiscal Operations and Arrears, January 2019 (million NIS).**

	Jan	Budget 2019	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1309.4</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>1260.5</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>605.9</b>		
Tax	306.3		
Nontax	195.3		
<b>Earmarked Collections (1)</b>	<b>104.3</b>		
<b>Clearance Revenue (Accrued)</b>	<b>756.9</b>		
Clearance Revenue (Cash Basis)	689.9		
Clearance Revenue Adjustment (2)	67.0		
<b>Tax Refunds (Commitment Basis)</b>	<b>53.4</b>		
Tax Refunds (Cash Basis)	35.2		
Tax Refund (Arrears)	18.2		
<b>Total Expenditure (Commitment Basis)</b>	<b>1080.3</b>		
Total Expenditure (Cash Basis)	758.1		
Total Expenditure (Arrears)	322.2		
Wages and salaries (arrears)	55.6		
Gov. Social contributions (arrears)	53.1		
Use of goods and services (arrears)	10.0		
Transfers (arrears)	99.1		
Minor capital (arrears)	0.3		
Interest (arrears)	3.5		
Domestic (arrears)	3.5		
External (arrears)	0.0		
Net lending (arrears) (3)	0.0		
Earmarked Payments (Arrears) (1)	100.7		
<b>Current Balance (Commitment Basis)</b>	<b>229.0</b>		
<b>Current Balance (Cash Basis)</b>	<b>502.5</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>45.4</b>		
Development Expenditure (Cash Basis)	18.1		
Development Expenditure (Arrears)	27.3		
<b>Balance (Commitment Basis)</b>	<b>183.6</b>		
<b>Balance (Cash Basis)</b>	<b>484.3</b>		
<b>Financing</b>	<b>-484.3</b>		
External Budgetary Support	93.6		
Development Financing	-442.1		
Net Domestic Bank Financing (4)	-114.0		
G&S and Dev. Arrears Payments (stock) (5)	-20.2		
Residual	-1.7		
<b>Memorandum Items:</b>	<b>Dec 2018</b>		
<b>Previous years arrears</b>			
<b>Total stock of arrears of previous years</b>	<b>2810.5</b>	<b>2790.3</b>	
of which : Private sector	1418.9		
Other	1391.6		
<b>Repayment of previous years' arrears</b>	<b>20.2</b>		
Private sector	18.9		
Government Promisary Note (6)	0.0		
Other	1.3		
<b>Current Year arrears</b>			
<b>Total new Arrears for the month 2019</b>	<b>367.7</b>		
Private sector	55.79		
Other	311.93		
<b>Net Total Arrears accumulated 2019</b>	<b>367.7</b>		
Private sector	55.8		
Other	311.9		
<b>Total Arrears accumulated 2019</b>	<b>3158.0</b>		
<b>Budget Exchange Rate (NIS/USD)</b>			
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.45</b>		

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

**Table 4: Revenues by Source (Commitment Basis), January 2019 (million NIS).\***

	Jan	Budget 2019	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1309.4</b>		
<b>A. Net Tax Revenues</b>	<b>1114.1</b>		
<b>1. Domestic Tax Revenues</b>	<b>306.3</b>		
Income Tax	97.7		
Value Added Tax	138.8		
Customs	43.0		
Excises on Beverages	0.3		
Excises on Tobacco	17.1		
Property Tax	9.5		
<b>2. Clearance Revenue</b>	<b>756.9</b>		
Customs	323.2		
Value Added Tax	181.8		
Purchase Tax	-0.1		
Petroleum Excise	194.0		
Income Tax	58.0		
Other	0.0		
<b>3. Tax Refunds (-)</b>	<b>53.4</b>		
Fuel	35.0		
Other (2)	18.4		
<b>B. Nontax Revenues</b>	<b>195.3</b>		
<b>1. Domestic Fees and Charges</b>	<b>192.2</b>		
Stamps Tax	0.0		
Civil Registration Fees	0.6		
Health Fees	8.8		
Health Insurance	28.1		
Transportation	11.9		
Local Government	0.4		
Ministry of Economy	1.5		
Shari'a Courts Fees	0.5		
Land Registration	7.7		
Ministry of Housing	0.0		
Agriculture Services	0.6		
Tourist Fees	0.3		
Telecommunication Fees	6.0		
Ministry of Education	1.7		
High Court of Justice Fees	5.6		
Foreign Affairs	0.1		
Licenses	107.1		
Others	11.1		
Training fees	0.0		
<b>2. Investments Profits</b>	<b>3.0</b>		
<b>C. Earmarked Collections (3)</b>	<b>104.3</b>		
Property Tax	92.4		
Transportation	11.9		

\* This report updates information from previous months and should be considered as the most accurate.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

**Table 5-A: Expenditure by PA organizations,(Commitment Basis) January 2019 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	8,846	6,962	962	922	-	-	1	-
P.L.O. Institutions	4,147	2,956	603	395	-	147	-	47
Legislative Council	1,456	1,357	13	86	-	-	-	-
Ministers' Council	2,600	1,491	548	562	-	-	-	-
Office of the Deputy Prime Minister	33	29	4	0	-	-	-	-
Financial and Administrative Control Department	857	735	18	104	-	-	-	-
General Personnel Office	4,879	4,409	231	238	-	-	-	-
Palestinian Central Bureau of Statistics	1,884	1,067	26	463	-	-	-	328
Central Election Committee	1,687	-	-	1,687	-	-	-	-
General Authority for crossings and borders	1,264	1,142	28	95	-	-	-	-
Ministry of Jerusalem Affairs	1,702	856	-	368	-	352	-	126
<b>Total</b>	<b>29,355.30</b>	<b>21,004</b>	<b>2,432</b>	<b>4,919</b>	<b>-</b>	<b>499</b>	<b>1</b>	<b>500</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	180,994	171,784	239	2,926	-	-	-	6,045
Ministry of Justice	4,186	3,547	285	273	-	-	-	82
Supreme Judicial Council	6,571	6,103	54	413	-	-	-	-
Land Authority	1,559	1,423	12	109	-	-	-	16
Ministry of Local Government	11,696	1,868	343	131	-	-	-	9,355
The Higher Judicial Council	1,947	1,744	30	173	-	-	-	-
Dar AlFatwa and Islamic Research	489	376	86	28	-	-	-	-
The Supreme Constitutional Court	321	309	1	12	-	-	-	-
Form of Land & Water intercession	1,828	376	9	66	-	-	0	1,377
Supreme Council for Public Procurement Policies	53	24	26	4	-	-	-	-
<b>Total</b>	<b>209,646</b>	<b>187,553</b>	<b>1,085</b>	<b>4,133</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>16,875</b>
<b>Financial Affairs</b>								
Ministry of Finance & Planning	7,876	6,088	298	740	-	590	-	159
The Ministry of Awqaf and Religious Affairs	9,166	8,801	100	265	-	-	-	-
Non Governmental Organization	980	298	90	28	-	565	-	-
Palestinian Water Authority	8,317	1,337	319	128	-	-	-	6,532
Retirees Pension Allowances	167,355	449-	-	-	-	167,804	-	-
Public Debt Interest Payments	19,337	-	-	-	19,337	-	-	-
General Expenditures	4,628	-	-	-	-	4,628	-	-
Financial Reserves	62	-	-	-	-	62	-	-
<b>Total</b>	<b>217,721</b>	<b>16,075</b>	<b>808</b>	<b>1,162</b>	<b>19,337</b>	<b>173,648</b>	<b>-</b>	<b>6,691</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Foreign Affairs</b>								
Negotiations Affairs Department	578	105	446	28	-	-	-	-
Embassies	-	-	-	-	-	-	-	-
Ministry of Foreign Affairs	9,493	4,520	4,847	126	-	-	-	-
<b>Total</b>	<b>10,071</b>	<b>4,625</b>	<b>5,292</b>	<b>154</b>	-	-	-	-
<b>Economic Development</b>								
Ministry of National Economy	3,406	2,829	307	269	-	-	-	-
Industrial Zones Board	355	245	91	19	-	-	-	-
Specifications and Standards Office	664	575	12	76	-	-	-	-
General Authority for Investment Promotion	787	158	573	15	-	-	-	41
Ministry of Energy and Natural Resources	335	264	32	39	-	-	-	0
Ministry of Public Works and Housing	3,523	2,748	392	335	-	-	-	48
Ministry of Agriculture	17,725	5,536	1,107	362	-	-	-	10,720
Environmental Quality Authority	893	803	30	61	-	-	-	0
<b>Total</b>	<b>27,687</b>	<b>13,158</b>	<b>2,545</b>	<b>1,177</b>	-	-	-	<b>10,808</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	195,583	174,295	528	10,557	-	1,200	-	9,003
Ministry of Health	85,170	50,918	49	33,010	-	-	281	911
Ministry of Social Affairs	45,537	3,771	332	419	-	40,522	-	493
Commission of detainees Affairs	61,773	1,525	17,658	100	-	42,490	-	-
Ministry of Women's Affairs	663	307	212	103	-	-	-	42
Ministry of Labor	2,994	2,464	177	298	-	-	-	55
<b>Total</b>	<b>391,719</b>	<b>233,279</b>	<b>18,955</b>	<b>44,487</b>	-	<b>84,211</b>	<b>281</b>	<b>10,505</b>
<b>Cultural and Information Services</b>								
Ministry of Information	863	440	379	45	-	-	-	-
Ministry of Tourism and Antiquities	1,725	1,125	281	319	-	-	-	-
Ministry of Youth and Sports	3,351	2,047	88	1,216	-	-	-	0
Ministry of Culture	1,193	899	188	106	-	-	-	0
Palestinian Broadcasting Corporation	25,916	4,559	20,733	624	-	-	-	-
The Palestinian News Agency - WAFA	1,160	944	121	95	-	-	-	-
Al-Hayat Al-Jadida Press	312	217	24	64	-	-	7	-
<b>Total</b>	<b>34,519</b>	<b>10,230</b>	<b>21,813</b>	<b>2,469</b>	-	-	<b>7</b>	<b>0</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	2,983	2,750	22	212	-	-	-	-
Ministry of Communications and Information Technology	2,301	2,099	109	94	-	-	-	-
<b>Total</b>	<b>5,285</b>	<b>4,849</b>	<b>130</b>	<b>306</b>	-	-	-	-
<b>Grand Total</b>	<b>926,003</b>	<b>490,772</b>	<b>53,059</b>	<b>58,807</b>	<b>19,337</b>	<b>258,359</b>	<b>289</b>	<b>45,380</b>

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**Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2018. (million NIS)\***

	Jan	Budget 2019	Actual % of Budget
<b>Total External Financing</b>	<b>(348.5)</b>		
<b>1 Budget Support</b>	<b>94</b>		
<b>a. Arab Donors</b>	-		
Saudi Arabia	-		
Algeria	-		
Qatar	-		
Oman	-		
Egypt	-		
kuwait	-		
<b>b. International Donors</b>	<b>93.6</b>		
<b>USA</b>	-		
<b>India</b>	-		
<b>France</b>	-		
<b>Malaysia</b>	-		
<b>Turkey</b>	-		
<b>PEGASE</b>	-		
Civil servants and pensioners (1)	-		
Vulnerable Palestinian Families	-		
East Jerusalem Hospitals	-		
<b>World Bank</b>	<b>93.6</b>		
Trust Fund	93.6		
Development Grant	-		
FSBE	-		
ESSP	-		
FPCR	-		
SSNRP	-		
IDA	-		
<b>2 Development Financing</b>	<b>(442.1)</b>		
CBPERIP	-		
Co - Financing for Projects of MOEd	-		
JAIP (PEGASE)	-		
AAWP (PEGASE)	-		
PSRG ( PEGASE)	-		
Old Grants for Line Ministries	0.3		
Grant Procurement Reform	-		
Others	5.6		
Development Financing /capital grants (USA)(2)	(448.1)		
<b>Memorandum Items:</b>			
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)			

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

(2) Returning back the amount of ( 448.098.298.44 ) to the American Consulate account in order to close the account of the grant.

**Table 7a: Public Debt, End of Month, January 2019 (million NIS) \***

	Dec. 2018	Jan. 2019
<b>Total Public Debt</b>	<b>8,788.7</b>	<b>8,562.1</b>
<b>A.Total Domestic Debt</b>	<b>4,906.6</b>	<b>4,785.2</b>
<b>Total Domestic Debt ( short term)</b>	<b>2,936.4</b>	<b>2,998.0</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,970.2</b>	<b>1,787.2</b>
Bank Loans	2,437.1	2,310.1
Short term	467.0	522.9
Long term	1,970.2	1,787.2
Overdraft	1,521.6	1,531.0
Short term	1,521.6	1,531.0
Petroleum Authority loans	897.1	893.4
Short term	897.1	893.4
Other public institutions loans (1)	50.7	50.7
Short term	50.7	50.7
<b>B.Total Foreign Debt **</b>	<b>3,882.1</b>	<b>3,777.0</b>
<b>Total Foreign Debt (short term)</b>		<b>434.6</b>
<b>Total Foreign Debt (long term)</b>		<b>3,292.9</b>
<b>1. Arab Financial Institutions</b>	<b>2,120.1</b>	<b>2,059.9</b>
Al Aqsa Fund	1,930.4	1,875.0
Arab Fund for Economic & Social Development	53.5	52.1
Islamic Development Bank	136.2	132.8
<b>2. International and Regional Institutions</b>	<b>1,276.0</b>	<b>1,241.1</b>
World Bank (2)	1,019.4	991.0
European Investment Bank	166.2	162.3
IFAD	8.0	7.8
OPEC	82.4	80.0
<b>3. Bilateral Loans</b>	<b>486.1</b>	<b>476.0</b>
Spain	300.1	293.1
Italy	185.9	182.9

\* Exchange rate at 31/01/2019 (3.6549)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (10,642,303.01): (a) from Islamic Development Bank (\$5,642,303.01) dollars, (b) from AlAqsa Fund's institute (\$5 million) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (1,307,953.77 dollar), which make the total amount that postponed and owed to the World Bank (31,034,502.07) dollar.

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**Table 7a: Public Debt, End of Month, January 2019 (million USD)\***

	Dec 2018	Jan. 2019
<b>Total Public Debt</b>	<b>2,352.2</b>	<b>2,342.6</b>
<b>A. Total Domestic Debt</b>	<b>1,320.5</b>	<b>1,309.2</b>
<b>Total Domestic debt ( short term)</b>	<b>790.2</b>	<b>820.3</b>
<b>Total Domestic debt ( long term)</b>	<b>530.3</b>	<b>489.0</b>
Bank Loans	656.0	632.1
Short term	125.7	143.1
Long term	530.3	489.0
Overdraft	409.6	418.9
Short term	409.6	418.9
Petroleum Authority loans	241.5	244.4
Short term	241.5	244.4
Other public institutions loans (1)	13.5	13.9
Short term	13.5	13.9
<b>B. Total Foreign Debt**</b>	<b>1,031.71</b>	<b>1,033.40</b>
<b>Total Foreign Debt (short term)</b>		<b>117.99</b>
<b>Total Foreign Debt (long term)</b>		<b>915.41</b>
<b>1. Arab Financial Institutions</b>	<b>563.4</b>	<b>563.6</b>
Al Aqsa Fund	513.0	513.0
Arab Fund for Economic & Social Development	14.2	14.3
Islamic Development Bank	36.2	36.3
<b>2. International and Regional Institutions</b>	<b>339.1</b>	<b>339.6</b>
World Bank (2)	270.9	271.1
European Investment Bank	44.2	44.4
IFAD	2.1	2.1
OPEC	21.9	21.9
<b>3. Bilateral Loans</b>	<b>129.2</b>	<b>130.2</b>
Spain	79.8	80.2
Italy	49.4	50.0

\* Exchange rate at 31/01/2019 (3.6549)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (10,642,303.01): (a) from Islamic Development Bank (\$5,642,303.01) dollars, (b) from AlAqsa Fund's institute (\$5 million) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (1,307,953.77 dollar), which make the total amount that postponed and owed to the World Bank (31,034,502.07) dollar.

03 Mar. 2019

**Table 8a. Fiscal Operations: Transfers, (Commitment Basis) January 2019 million NIS.**

	Jan	Budget 2018	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>83.056</b>		
Social assistance	42.570		
Assistance to vulnerable families	30.705		
Unemployment benefits	9.782		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>167.804</b>		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>2.117</b>		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.751</b>		
<b>5. Local government support</b>	-		
<b>6. Other transfers</b>	<b>4.628</b>		
<b>7. Educational subsidies &amp; scholarships</b>	-		
<b>Total</b>	<b>258.356</b>		

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**Table 8b. Fiscal Operations: Transfers, (Cash Basis) January 2019, million NIS.**

	Jan	Budget 2018	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>82.890</b>		
Social assistance	42.442		
Assistance to vulnerable families	30.666		
Unemployment benefits	9.782		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>71.180</b>		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>0.074</b>		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.494</b>		
<b>5. Local government support</b>	-		
<b>6. Other transfers</b>	<b>4.602</b>		
<b>7. Educational subsidies &amp; scholarships</b>	-		
<b>Total</b>	<b>159.241</b>		

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**Table 9A: Functional Expenditures, (Commitment Basis) January 2019 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>84,005</b>	<b>33,883</b>	<b>8,456</b>	<b>5,972</b>	<b>19,337</b>	<b>6,343</b>	<b>1</b>	<b>10,014</b>
President's Office	8,846	6,962	962	922	0	0	1	0
P.L.O. Institutions	4,147	2,956	603	395	0	147	0	47
Legislative Council	1,456	1,357	13	86	0	0	0	0
Ministers' Council	2,600	1,491	548	562	0	0	0	0
Office of the Deputy Prime Minister	33	29	4	0	0	0	0	0
Financial and Administrative Control Department	857	735	18	104	0	0	0	0
Ministry of Local Government	11,696	1,868	343	131	0	0	0	9,355
Ministry of Finance & Planning	7,876	6,088	298	740	0	590	0	159
Ministry of Foreign Affairs	9,493	4,520	4,847	126	0	0	0	0
Embassies	-	0	0	0	0	0	0	0
Negotiations Affairs Department	578	105	446	28	0	0	0	0
General Personnel Office	4,879	4,409	231	238	0	0	0	0
Palestinian Central Bureau of Statistics	1,884	1,067	26	463	0	0	0	328
Ministry of Jerusalem Affairs	1,702	856	0	368	0	352	0	126
General Authority for crossings and borders	1,264	1,142	28	95	0	0	0	0
Non Governmental Organization	980	298	90	28	0	565	0	0
Central Election Committee	1,687	0	0	1,687	0	0	0	0
General Expenditures	4,628	0	0	0	0	4,628	0	0
Public Debt Interest Payments	19,337	0	0	0	19,337	0	0	0
Financial Reserves	62	0	0	0	0	62	0	0
<b>2. Defense</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>	<b>194,072</b>	<b>183,511</b>	<b>634</b>	<b>3,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,128</b>
Ministry of Interior and National Security	180,994	171,784	239	2,926	0	0	0	6,045
Ministry of Justice	4,186	3,547	285	273	0	0	0	82
Supreme Judicial Council	6,571	6,103	54	413	0	0	0	0
The Higher Judicial Council	1,947	1,744	30	173	0	0	0	0
The Supreme Constitutional Court	321	309	1	12	0	0	0	0
Supreme Council for Public Procurement Policies	53	24	26	4	0	0	0	0
<b>4. Economic affairs</b>	<b>33,274</b>	<b>18,044</b>	<b>2,710</b>	<b>1,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,815</b>
Ministry of National Economy	3,406	2,829	307	269	0	0	0	0
Specifications and Standards Office	664	575	12	76	0	0	0	0
Ministry of Agriculture	17,725	5,536	1,107	362	0	0	0	10,720
Ministry of Energy and Natural Resources	335	264	32	39	0	0	0	0
Ministry of Transportation	2,983	2,750	22	212	0	0	0	0
Ministry of Communications and Information Technology	2,301	2,099	109	94	0	0	0	0
Ministry of Tourism and Antiquities	1,725	1,125	281	319	0	0	0	0
Ministry of Labor	2,994	2,464	177	298	0	0	0	55
General Authority for Investment Promotion	787	158	573	15	0	0	0	41
Industrial Zones Board	355	245	91	19	0	0	0	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>893</b>	<b>803</b>	<b>30</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
Environmental Quality Authority	893	803	30	61	0	0	0	0
<b>6. Housing and community amenities</b>	<b>15,227</b>	<b>5,883</b>	<b>733</b>	<b>638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,973</b>
Ministry of Public Works and Housing	3,523	2,748	392	335	0	0	0	48
Land Authority	1,559	1,423	12	109	0	0	0	16
Palestinian Water Authority	8,317	1,337	319	128	0	0	0	6,532
Form of Land & Water intercession	1,828	376	9	66	0	0	0	1,377
<b>7. Health</b>	<b>85,170</b>	<b>50,918</b>	<b>49</b>	<b>33,010</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>911</b>
Ministry of Health	85,170	50,918	49	33,010	0	0	281	911
<b>8. Recreation, culture, and religion</b>	<b>42,450</b>	<b>18,282</b>	<b>21,718</b>	<b>2,443</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
Ministry of Youth and Sports	3,351	2,047	88	1,216	0	0	0	0
Ministry of Culture	1,193	899	188	106	0	0	0	0
Ministry of Information	863	440	379	45	0	0	0	0
Palestinian Broadcasting Corporation	25,916	4,559	20,733	624	0	0	0	0
The Palestinian News Agency - WAFA	1,160	944	121	95	0	0	0	0
Al-Hayat Al-Jadida Press	312	217	24	64	0	0	7	0
The Ministry of Awqaf and Religious Affairs	9,166	8,801	100	265	0	0	0	0
Dar Al Fatwa and Islamic Research	489	376	86	28	0	0	0	0
<b>9. Education</b>	<b>195,583</b>	<b>174,295</b>	<b>528</b>	<b>10,557</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>9,003</b>
Ministry of Education & Higher Education	195,583	174,295	528	10,557	0	1,200	0	9,003
<b>10. Social protection</b>	<b>275,328</b>	<b>5,154</b>	<b>18,202</b>	<b>622</b>	<b>0</b>	<b>250,816</b>	<b>0</b>	<b>535</b>
Ministry of Social Affairs	45,537	3,771	332	419	0	40,522	0	493
Ministry of Women's Affairs	663	307	212	103	0	0	0	42
Retirees Pension Allowances	167,355	-449	0	0	0	167,804	0	0
Commission of detainees Affairs	61,773	1,525	17,658	100	0	42,490	0	0
-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>926,003</b>	<b>490,772</b>	<b>53,059</b>	<b>58,807</b>	<b>19,337</b>	<b>258,359</b>	<b>289</b>	<b>45,380</b>

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