

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), June 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	Q1	Q2	Jan-June	Budget 2019	Actual as % of Budget
Total Net Revenue	1326.1	1110.9	965.8	959.6	1000.6	936.1	3402.9	2896.3	6299.1		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	313.9	216.1	1428.6	832.0	2260.6		
Tax Revenue	306.3	335.2	205.6	216.8	185.1	144.2	847.2	546.1	1393.3		
Nontax Revenue	212.0	106.6	118.4	69.2	114.4	58.2	437.0	241.8	678.7		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	14.5	13.7	144.5	44.1	188.6		
Clearance Revenue (Estimated) *	756.9	728.3	654.9	712.0	707.6	724.1	2140.1	2143.7	4283.8		
Tax Refunds (-)	53.4	81.6	30.8	54.4	20.9	4.1	165.8	79.5	245.3		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	120.0	50.0	170.0		
Other (2)	18.4	21.6	5.8	24.4	0.9	4.1	45.8	29.5	75.3		
Total Expenditure	1080.3	1173.0	1330.2	1183.6	1605.2	888.4	3583.5	3677.2	7260.7		
Wages and salaries	490.8	560.7	599.2	510.8	519.8	557.9	1650.7	1588.5	3239.2		
Gov. Social contributions	53.1	54.0	56.0	55.8	55.4	54.4	163.1	165.7	328.8		
Use of goods and services	58.2	123.9	152.0	198.6	215.5	120.4	334.1	534.6	868.7		
Transfers	258.4	293.5	381.7	294.9	692.8	16.7	933.5	1004.3	1937.8		
Minor capital	0.3	10.7	3.3	3.0	3.0	5.4	14.3	11.3	25.6		
Interest	19.3	9.5	9.2	19.2	16.4	26.3	38.1	61.9	99.9		
Domestic	19.3	9.5	9.1	18.9	16.4	17.3	37.9	52.5	90.4		
External	0.0	0.0	0.1	0.3	0.0	9.1	0.1	9.4	9.5		
Net lending (3) (Estimated)*	96.0	98.1	111.1	85.4	87.9	93.5	305.3	266.8	572.0		
Earmarked Payments (1)	104.3	22.5	17.7	16.0	14.5	13.7	144.5	44.1	188.6		
Property Tax	92.4	10.2	5.0	4.0	2.9	2.8	107.5	9.7	117.2		
Transportation Fees	11.9	12.3	12.7	12.0	11.6	10.9	36.9	34.5	71.4		
Current Balance	245.7	-62.0	-364.4	-224.0	-604.6	47.7	-180.7	-780.9	-961.6		
Development Expenditure	45.4	59.1	151.0	98.1	116.2	75.3	255.4	289.6	545.0		
Balance	200.4	-121.1	-515.4	-322.1	-720.8	-27.6	-436.1	-1070.5	-1506.6		
Financing	-200.4	121.1	515.4	322.1	720.8	27.6	436.1	1070.5	1506.6		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	598.4	368.1	966.5		
Development Financing (4)	-438.9	20.1	64.4	16.5	61.4	15.5	-354.4	93.3	-261.0		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	25.8	1256.9	1282.7		
Expenditure Arrears (Net Accumulation) (6)	349.1	325.9	568.5	593.5	235.6	859.4	1243.4	1688.5	2931.9		
Clearance Revenue Adjustment (7)	67.0	117.3	654.9	712.0	707.6	724.1	839.2	2143.7	2982.9		
Tax Refunds (Arrears)	18.2	18.8	0.4	13.6	0.0	4.0	37.4	17.6	55.0		
G&S and Dev. Arrears Payments (stock) (8)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-275.8	-220.5	-496.3		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	0.5	10.4	10.8		
Budget Exchange Rate (NIS/USD)	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.66	3.60	3.63		

*Disclosure related to the Clearance Revenues Accrued for months from February until today. The above figures for January and February shows the amount received in January and February 2019, which are related to the Palestinian rights accrued for month of 12/2018 and 01/2019 respectively. However, due to the Israeli Piracy and embezzlement from the Palestinian monies and rights, the PA refused to receive its accrued monies and rights incomplete. The Israeli embezzlement of the Palestinian people's financial rights; affected the "accrued clearance Revenues" of month February, March, April, May and June 2019. As a result, the PA did not receive any cash related to the after mentioned months. Moreover, we estimated that the Israeli recently are illegally withholding total Palestinian revenues in 2,802,871,497 NIS (around three Billion NIS gross).

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company

(4) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account

(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system

(6) Sum of current expenditure and development expenditure.

(7) Withheld (+) or transferred from past collections and/or transferred advances (-).

(8) Payment from prior years arrears (stock)

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Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), June 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	Q1	Q2	Jan-June	Budget 2019	Actual as % of Budget
Total Net Revenue	1277.3	1012.4	311.3	261.2	293.0	215.9	2601.0	770.2	3371.2		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	313.9	216.1	1428.6	832.0	2260.6		
Tax	306.3	335.2	205.6	216.8	185.1	144.2	847.2	546.1	1393.3		
Nontax	212.0	106.6	118.4	69.2	114.4	58.2	437.0	241.8	678.7		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	14.5	13.7	144.5	44.1	188.6		
Clearance Revenue *	689.9	611.0	0.0	0.0	0.0	0.0	1300.9	0.0	1300.9		
Tax Refunds (-)	35.2	62.8	30.4	40.8	20.9	0.2	128.4	61.9	190.3		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	120.0	50.0	170.0		
Other	0.2	2.8	5.4	10.8	0.9	0.2	8.4	11.9	20.3		
Total Expenditure	758.6	870.0	813.6	633.0	1412.7	73.4	2442.2	2119.1	4561.4		
Wages and salaries	435.7	511.5	343.6	304.3	690.7	0.0	1290.8	995.0	2285.7		
Gov. Social contributions	0.0	20.8	10.5	10.5	11.4	10.0	31.3	31.9	63.2		
Use of goods and services	48.2	46.1	65.4	60.3	87.4	36.9	159.7	184.7	344.4		
Transfers	159.2	285.8	374.1	246.7	620.6	9.6	819.2	876.9	1696.0		
Minor capital	0.0	8.4	2.3	0.4	0.9	0.7	10.7	2.0	12.7		
Interest	15.9	5.5	6.7	22.9	10.3	22.7	28.0	55.9	84.0		
Domestic	15.9	5.5	6.7	21.6	10.3	13.7	28.0	45.6	73.6		
External	0.0	0.0	0.0	1.3	0.0	9.1	0.0	10.4	10.4		
Net lending (2)	96.0	-11.4	0.3	-17.5	-15.7	-7.5	84.9	-40.7	44.1		
Earmarked Payments (1)	3.6	3.5	10.6	5.5	7.1	1.0	17.7	13.6	31.3		
Property Tax	2.0	1.9	4.7	4.0	0.5	0.0	8.5	4.5	13.0		
Transportation Fees	1.6	1.6	5.9	1.5	6.6	1.0	9.1	9.1	18.2		
Current Balance	518.7	142.4	-502.3	-371.8	-1119.7	142.5	158.8	-1349.0	-1190.2		
Development Expenditures	18.1	36.2	99.0	55.2	73.1	30.8	153.3	159.2	312.5		
Balance	500.6	106.2	-601.4	-427.0	-1192.8	111.7	5.5	-1508.1	-1502.6		
Financing	-500.6	-106.2	601.4	427.0	1192.8	-111.7	-5.5	1508.1	1502.6		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	598.4	368.1	966.5		
Development Financing (3)	-438.9	20.1	64.4	16.5	61.4	15.5	-354.4	93.3	-261.0		
Net Domestic Bank Financing (4)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	25.8	1256.9	1282.7		
G&S and Dev. Arrears Payments (stock) (5)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-275.8	-220.5	-496.3		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	0.5	10.4	10.8		
Budget Exchange Rate (NIS/USD)	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.66	3.60	3.63		

* **Disclosure related to the Clearance Revenues Accrued for months from February until today.** The above figures for January and February shows the amount received in January and February 2019, which are related to the Palestinian rights accrued for month of 12/2018 and 01/2019 respectively. However, due to the Israeli Piracy and embezzlement from the Palestinian monies and rights, the PA refused to receive its accrued monies and rights incomplete. The Israeli embezzlement of the Palestinian people's financial rights; affected the "accrued clearance Revenues" of month February, March, April, May and June 2019. As a result, the PA did not receive any cash related to the after mentioned months. Moreover, we estimated that the Israeli recently are illegally withholding total Palestinian revenues in 2,802,871,497 NIS (around three Billion NIS gross).

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

Table 3: Consolidated Statement on Fiscal Operations and Arrears, June 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	Q1	Q2	Jan-June	Budget 2019	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1326.1	1110.9	965.8	959.6	1000.6	936.1	3402.9	2896.3	6299.1		
Total Net Revenue (Cash Basis)	1277.3	1012.4	311.3	261.2	293.0	215.9	2601.0	770.2	3371.2		
Gross Domestic Revenue (Commitment Basis)	622.6	464.3	341.7	302.0	313.9	216.1	1428.6	832.0	2260.6		
Tax	306.3	335.2	205.6	216.8	185.1	144.2	847.2	546.1	1393.3		
Nontax	212.0	106.6	118.4	69.2	114.4	58.2	437.0	241.8	678.7		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	14.5	13.7	144.5	44.1	188.6		
Clearance Revenue (Accrued)	756.9	728.3	654.9	712.0	707.6	724.1	2140.1	2143.7	4283.8		
Clearance Revenue (Cash Basis)	689.9	611.0	0.0	0.0	0.0	0.0	1300.9	0.0	1300.9		
Clearance Revenue Adjustment (2)	67.0	117.3	654.9	712.0	707.6	724.1	839.2	2143.7	2982.9		
Tax Refunds (Commitment Basis)	53.4	81.6	30.8	54.4	20.9	4.1	165.8	79.5	245.3		
Tax Refunds (Cash Basis)	35.2	62.8	30.4	40.8	20.9	0.2	128.4	61.9	190.3		
Tax Refund (Arrears)	18.2	18.8	0.4	13.6	0.0	4.0	37.4	17.6	55.0		
Total Expenditure (Commitment Basis)	1080.3	1173.0	1330.2	1183.6	1605.2	888.4	3583.5	3677.2	7260.7		
Total Expenditure (Cash Basis)	758.6	870.0	813.6	633.0	1412.7	73.4	2442.2	2119.1	4561.4		
Total Expenditure (Arrears)	321.8	302.9	516.6	550.6	192.5	815.0	1141.3	1558.1	2699.4		
Wages and salaries (arrears)	55.1	49.3	255.5	206.5	-170.8	557.9	359.9	593.6	953.5		
Gov. Social contributions (arrears)	53.1	33.2	45.5	45.3	44.0	44.4	131.8	133.8	265.6		
Use of goods and services (arrears)	10.0	77.8	86.6	138.3	128.1	83.5	174.4	349.9	524.3		
Transfers (arrears)	99.1	7.7	7.6	48.2	72.2	7.1	114.4	127.4	241.8		
Minor capital (arrears)	0.3	2.3	0.9	2.6	2.1	4.7	3.6	9.4	12.9		
Interest (arrears)	3.5	4.1	2.5	-3.7	6.1	3.6	10.1	5.9	16.0		
Domestic (arrears)	3.5	4.1	2.4	-2.7	6.1	3.6	9.9	6.9	16.9		
External (arrears)	0.0	0.0	0.1	-1.0	0.0	0.0	0.1	-1.0	-0.9		
Net lending (arrears) (3)	0.0	109.5	110.8	103.0	103.5	101.0	220.4	307.5	527.9		
Earmarked Payments (Arrears) (1)	100.7	19.0	7.1	10.5	7.3	12.7	126.8	30.6	157.4		
Current Balance (Commitment Basis)	245.7	-62.0	-364.4	-224.0	-604.6	47.7	-180.7	-780.9	-961.6		
Current Balance (Cash Basis)	518.7	142.4	-502.3	-371.8	-1119.7	142.5	158.8	-1349.0	-1190.2		
Development Expenditure (Commitment Basis)	45.4	59.1	151.0	98.1	116.2	75.3	255.4	289.6	545.0		
Development Expenditure (Cash Basis)	18.1	36.2	99.0	55.2	73.1	30.8	153.3	159.2	312.5		
Development Expenditure (Arrears)	27.3	22.9	51.9	42.8	43.1	44.5	102.1	130.4	232.6		
Balance (Commitment Basis)	200.4	-121.1	-515.4	-322.1	-720.8	-27.6	-436.1	-1070.5	-1506.6		
Balance (Cash Basis)	500.6	106.2	-601.4	-427.0	-1192.8	111.7	5.5	-1508.1	-1502.6		
Financing	-500.6	-106.2	601.4	427.0	1192.8	-111.7	-5.5	1508.1	1502.6		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	598.4	368.1	966.5		
Development Financing (4)	-438.9	20.1	64.4	16.5	61.4	15.5	-354.4	93.3	-261.0		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	25.8	1256.9	1282.7		
G&S and Dev. Arrears Payments (stock) (6)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-275.8	-220.5	-496.3		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	0.5	10.4	10.8		
Memorandum Items:	Dec 2018										
Previous years arrears											
Total stock of arrears of previous years	2810.5	2790.3	2728.6	2534.7	2459.0	2373.7	2314.2				
of which : Private sector	1798.9										
Other	1011.5										
Repayment of previous years' arrears	20.2	61.8	193.9	75.6	85.3	59.5					
Private sector	18.9	36.8	43.8	54.9	9.6	31.9					
Government Promisary Note (7)	0.0	19.4	130.1	18.9	48.9	27.2					
Other	1.3	5.6	20.0	1.9	26.8	0.4					
Current Year arrears											
Total new Arrears for the month 2019	367.3	235.1	458.1	504.1	132.1	762.4					
Private sector	55.79	121.89	139.82	197.33	173.29	136.68					
Other	311.46	113.21	318.24	306.80	-41.23	625.74					
Net Total Arrears accumulated 2019	367.3	602.3	1060.4	1564.5	1696.6	2459.0					
Private sector	55.8	177.7	317.5	514.8	688.1	824.8					
Other	311.5	424.7	742.9	1049.7	1008.5	1634.2					
Total Arrears accumulated 2019	3157.6	3330.9	3595.1	4023.6	4070.3	4773.2					
Budget Exchange Rate (NIS/USD)	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.66	3.60	3.63		

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

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(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(6) Payment from prior years arrears (stock)

(7) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), June 2019 (million NIS). *

	Jan	Feb	Mar	Apr	May	June	Q1	Q2	Jan-June	Budget 2019	Actual as % of Budget
Total Net Revenues (1)	1326.1	1110.9	965.8	959.6	1000.6	936.1	3402.9	2896.3	6299.1		
A. Net Tax Revenues	1114.1	1004.3	847.5	890.4	886.2	877.9	2965.9	2654.5	5620.4		
1. Domestic Tax Revenues	306.3	335.2	205.6	216.8	185.1	144.2	847.2	546.1	1393.3		
Income Tax	97.7	158.8	53.1	60.4	51.9	25.5	309.5	137.8	447.3		
Value Added Tax	138.8	108.0	81.9	95.0	77.8	63.0	328.7	235.8	564.6		
Customs	43.0	52.5	55.3	46.3	42.2	45.6	150.7	134.1	284.9		
Excises on Beverages	0.3	0.3	0.4	0.0	0.2	0.2	1.0	0.5	1.4		
Excises on Tobacco	17.1	14.6	14.4	14.7	12.6	9.7	46.2	37.1	83.3		
Property Tax	9.5	1.0	0.5	0.4	0.3	0.3	11.0	0.9	11.9		
2. Clearance Revenue *	756.9	728.3	654.9	712.0	707.6	724.1	2140.1	2143.7	4283.8		
Customs	323.2	288.1	273.6	288.5	309.1	314.7	884.9	912.2	1797.2		
Value Added Tax	181.8	196.1	174.7	162.9	174.9	161.7	552.6	499.4	1052.0		
Purchase Tax	-0.1	-8.1	-3.0	2.6	1.4	-2.6	-11.1	1.5	-9.6		
Petroleum Excise	194.0	225.7	209.5	191.4	222.1	222.7	629.3	636.3	1265.6		
Income Tax	58.0	26.3	0.0	66.7	0.0	27.6	84.3	94.3	178.6		
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
3. Tax Refunds (-)	53.4	81.6	30.8	54.4	20.9	4.1	165.8	79.5	245.3		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	120.0	50.0	170.0		
Other (2)	18.4	21.6	5.8	24.4	0.9	4.1	45.8	29.5	75.3		
B. Nontax Revenues	212.0	106.6	118.4	69.2	114.4	58.2	437.0	241.8	678.7		
1. Domestic Fees and Charges	209.0	106.1	118.1	69.1	114.0	58.0	433.1	241.0	674.1		
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	0.6	0.7	0.9	0.7	0.9	0.5	2.2	2.1	4.3		
Health Fees	8.8	9.1	9.1	9.0	7.8	8.4	27.0	25.3	52.3		
Health Insurance	28.1	20.1	17.5	16.0	26.6	3.6	65.6	46.2	111.9		
Transportation	11.9	12.3	12.7	12.0	11.6	10.9	36.9	34.5	71.4		
Local Government	0.4	0.3	0.6	0.4	0.3	0.2	1.3	1.0	2.3		
Ministry of Economy	1.5	1.5	1.9	2.1	1.5	1.6	4.8	5.1	10.0		
Shari'a Courts Fees	0.5	0.5	0.5	0.5	0.3	0.4	1.5	1.2	2.7		
Land Registration	7.7	9.5	11.7	10.4	8.2	8.4	28.9	27.1	56.0		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Agriculture Services	0.6	0.6	0.8	0.6	0.7	0.7	1.9	2.0	3.9		
Tourist Fees	0.3	0.3	0.4	0.3	0.2	0.2	1.0	0.8	1.7		
Telecommunication Fees	6.0	6.0	6.2	6.3	5.7	7.5	18.2	19.5	37.7		
Ministry of Education	1.7	1.2	0.5	0.1	0.1	0.5	3.4	0.7	4.1		
High Court of Justice Fees	5.6	5.7	5.6	5.7	4.5	4.4	17.0	14.6	31.6		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.4	0.4	0.8		
Licenses	120.1	6.8	0.5	0.4	0.3	0.4	127.4	1.0	128.5		
Others	14.8	31.3	49.3	4.4	45.0	10.2	95.4	59.6	155.0		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits	3.0	0.5	0.3	0.1	0.4	0.2	3.8	0.7	4.6		
C. Earmarked Collections (3)	104.3	22.5	17.7	16.0	14.5	13.7	144.5	44.1	188.6		
Property Tax	92.4	10.2	5.0	4.0	2.9	2.8	107.5	9.7	117.2		
Transportation	11.9	12.3	12.7	12.0	11.6	10.9	36.9	34.5	71.4		

*Disclosure related to the Clearance Revenues Accrued for months from February until today. The above figures for January and February shows the amount received in January and February 2019, which are related to the Palestinian rights accrued for month of 12/2018 and 01/2019 respectively. However, due to the Israeli Piracy and embezzlement from the Palestinian monies and rights, the PA refused to receive its accrued monies and rights incomplete. The Israeli embezzlement of the Palestinian people's financial rights; affected the "accrued clearance Revenues" of month February, March, April, May and June 2019. As a result, the PA did not receive any cash related to the after mentioned months. Moreover, we estimated that the Israeli recently are illegally withholding total Palestinian revenues in 2802871497 (around three Billion NIS gross).

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

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Table 5-A: Expenditure by PA organizations,(Commitment Basis) June 2019 (thousand NIS).(1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	9,101	7,203	725	1,011	-	-	-	162
P.L.O. Institutions	9,667	8,214	278	537	-	156	5	477
Legislative Council	953	859	94	-	-	-	-	-
Ministers' Council	2,356	1,375	127	412	-	-	438	5
Office of the Deputy Prime Minister	66	30	1	36	-	-	-	-
Financial and Administrative Control Department	967	792	88	87	-	-	-	-
General Personnel Office	7,418	4,913	567	1,064	-	-	-	874
Palestinian Central Bureau of Statistics	2,218	1,095	122	-	-	-	-	1,002
Central Election Committee	949	-	-	451	-	-	-	498
General Authority for crossings and borders	3,100	1,484	92	777	-	-	-	747
Ministry of Jerusalem Affairs	3,152	870	16	1,089	-	355	-	823
Total	39,947.97	26,834	2,110	5,462	-	511	443	4,588
Security and Public Order								
Ministry of Interior and National Security	255,327	205,462	21,708	20,971	-	-	376	6,811
Ministry of Justice	4,580	3,884	422	273	-	-	1	-
Supreme Judicial Council	8,930	6,414	669	1,847	-	-	-	-
Land Authority	1,854	1,564	146	144	-	-	-	-
Ministry of Local Government	18,704	1,961	182	244	-	119	-	16,198
The Higher Judicial Council	2,370	1,832	173	353	-	-	12	-
Dar AlFatwa and Islamic Research	491	383	29	79	-	-	-	-
The Supreme Constitutional Court	452	315	12	125	-	-	-	-
Form of Land & Water intercession	686	437	47	68	-	-	-	135
Supreme Council for Public Procurement Policies	59	53	4	1	-	-	-	-
Total	293,453	222,304	23,391	24,106	-	119	389	23,144
Financial Affairs								
Ministry of Finance & Planning	17,541	6,083	541	511	-	5,461	9	4,934
The Ministry of Awqaf and Religious Affairs	10,162	9,203	959	-	-	-	-	-
Non Governmental Organization	3,083	299	30	170	-	584	2,000	-
Palestinian Water Authority	9,682	1,311	116	169	-	-	-	8,086
Retirees Pension Allowances	1	1	-	-	-	-	-	-
Public Debt Interest Payments	26,329	-	-	-	26,329	-	-	-
General Expenditures	2,872	-	-	-	-	1,975	898	-
Financial Reserves	248	-	-	-	-	5	243	-
Total	69,918	16,897	1,646	850	26,329	8,025	3,150	13,020

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Foreign Affairs								
Negotiations Affairs Department	188	112	11	65	-	-	-	-
Embassies	7,517	7,517	-	-	-	-	-	-
Ministry of Foreign Affairs	5,618	4,894	319	402	-	-	4	-
Total	13,323	12,522	330	467	-	-	4	-
Economic Development								
Ministry of National Economy	3,583	3,095	346	106	-	-	-	36
Industrial Zones Board	339	290	34	14	-	-	-	-
Specifications and Standards Office	773	668	62	39	-	-	-	4
General Authority for Investment Promotion	325	160	18	42	-	-	-	105
Ministry of Energy and Natural Resources	1,675	308	27	66	-	-	-	1,274
Ministry of Public Works and Housing	5,734	3,028	311	385	-	-	-	2,010
Ministry of Agriculture	7,651	5,916	533	727	-	-	222	253
Environmental Quality Authority	1,086	878	101	107	-	-	-	-
Total	21,165	14,343	1,431	1,487	-	-	222	3,682
Social Services								
Ministry of Education & Higher Education	234,240	185,115	17,963	8,498	-	5,005	57	17,603
Ministry of Health	139,907	55,125	5,095	74,466	-	-	702	4,520
Ministry of Social Affairs	5,634	4,140	446	81	-	421	329	218
Commission of detainees Affairs	4,549	1,662	190	109	-	2,588	-	-
Ministry of Women's Affairs	411	317	32	62	-	-	-	-
Ministry of Labor	3,059	2,655	262	143	-	-	-	-
Total	387,801	249,013	23,988	83,358	-	8,014	1,087	22,341
Cultural and Information Services								
Ministry of Information	573	490	49	33	-	-	-	-
Ministry of Tourism and Antiquities	6,240	1,284	109	345	-	-	74	4,429
Ministry of Youth and Sports	3,114	2,214	216	468	-	-	-	215
Ministry of Culture	2,065	958	103	81	-	-	-	923
Palestinian Broadcasting Corporation	7,941	4,553	451	2,891	-	-	47	-
The Palestinian News Agency - WAFA	1,845	1,011	116	86	-	-	-	633
Al-Hayat Al-Jadida Press	647	336	23	289	-	-	-	-
Total	22,425	10,846	1,065	4,192	-	-	121	6,201
Transport and Communication Services								
Ministry of Transportation	3,803	2,954	282	262	-	-	-	304
Ministry of Communications and Information Technology	4,706	2,220	194	261	-	-	-	2,031
Total	8,509	5,174	476	523	-	-	-	2,335
Grand Total	856,541	557,934	54,437	120,446	26,329	16,669	5,416	75,310

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Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan-Jun 2019 (thousand NIS).(1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	58,855	43,213	5,375	10,046	-	-	48	173
P.L.O. Institutions	177,170	51,570	2,994	54,600	-	64,202	157	3,647
Legislative Council	6,846	5,736	238	515	-	356	-	-
Ministers' Council	57,263	8,606	44,497	3,663	-	-	438	58
Office of the Deputy Prime Minister	303	173	20	110	-	-	-	-
Financial and Administrative Control Department	5,960	4,679	254	982	-	-	44	-
General Personnel Office	36,176	28,971	2,102	2,985	-	-	98	2,020
Palestinian Central Bureau of Statistics	15,835	6,526	348	1,935	-	-	-	7,027
Central Election Committee	7,601	-	-	6,022	-	-	-	1,579
General Authority for crossings and borders	32,021	8,488	292	9,807	-	-	-	13,433
Ministry of Jerusalem Affairs	20,452	5,177	31	7,959	-	3,523	-	3,761
Total	418,482	163,139	56,152	98,626	-	68,082	785	31,698
Security and Public Order								
Ministry of Interior and National Security	1,325,875	1,108,857	44,684	95,281	-	-	1,993	75,060
Ministry of Justice	28,670	22,781	2,003	3,650	-	-	87	149
Supreme Judicial Council	47,783	38,398	1,561	6,973	-	-	-	851
Land Authority	12,192	8,995	345	2,545	-	-	213	94
Ministry of Local Government	111,935	11,591	1,758	1,901	-	501	-	96,185
The Higher Judicial Council	13,528	10,742	465	1,972	-	-	25	323
Dar Al Fatwa and Islamic Research	3,219	2,334	409	476	-	-	-	-
The Supreme Constitutional Court	2,266	1,874	19	373	-	-	-	-
Form of Land & Water intercession	11,888	2,507	138	814	-	-	30	8,399
Supreme Council for Public Procurement Policies	608	262	124	61	-	-	-	160
Total	1,557,964	1,208,343	51,506	114,046	-	501	2,347	181,221
Financial Affairs								
Ministry of Finance & Planning	91,205	37,066	2,351	7,011	-	29,209	221	15,347
The Ministry of Awqaf and Religious Affairs	58,730	54,751	2,317	1,662	-	-	-	-
Non Governmental Organization	9,613	1,808	412	612	-	4,780	2,000	-
Palestinian Water Authority	114,924	8,125	1,536	14,192	-	-	29	91,042
Retirees Pension Allowances	1,094,464	1,757	56-	-	-	1,092,763	-	-
Public Debt Interest Payments	93,603	-	-	25	93,578	-	-	-
General Expenditures	8,766	-	-	-	-	7,868	898	-
Financial Reserves	1,642	-	-	-	-	523	1,119	-
Total	1,472,947	103,506	6,560	23,502	93,578	1,135,144	4,268	106,389

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Foreign Affairs								
Negotiations Affairs Department	2,754	639	1,829	286	-	-	-	-
Embassies	95,459	47,365	-	40,219	-	4,880	2,995	-
Ministry of Foreign Affairs	51,803	28,905	20,720	2,027	-	-	4	148
Total	150,016	76,909	22,549	42,532	-	4,880	2,999	148
Economic Development								
Ministry of National Economy	22,038	18,270	1,939	1,737	-	-	-	91
Industrial Zones Board	2,382	1,653	497	233	-	-	-	-
Specifications and Standards Office	4,705	3,806	178	718	-	-	-	4
General Authority for Investment Promotion	4,166	1,027	2,293	226	-	-	53	567
Ministry of Energy and Natural Resources	17,587	1,729	183	548	-	-	-	15,126
Ministry of Public Works and Housing	40,903	17,916	2,177	2,410	-	-	14	18,387
Ministry of Agriculture	82,529	35,074	5,690	5,563	-	-	903	35,298
Environmental Quality Authority	6,384	5,218	192	692	-	-	49	232
Total	180,693	84,694	13,149	12,127	-	-	1,018	69,705
Social Services								
Ministry of Education & Higher Education	1,402,523	1,124,165	38,861	87,441	-	14,275	55	137,726
Ministry of Health	821,749	331,266	10,417	445,755	-	-	4,696	29,615
Ministry of Social Affairs	510,496	24,196	2,240	2,723	-	478,180	520	2,637
Commission of detainees Affairs	322,985	9,890	75,062	1,232	-	236,760	42	-
Ministry of Women's Affairs	4,728	1,902	925	1,396	-	-	1	504
Ministry of Labor	20,450	15,877	1,244	2,570	-	-	315	445
Total	3,082,932	1,507,297	128,749	541,116	-	729,215	5,629	170,926
Cultural and Information Services								
Ministry of Information	5,077	2,872	1,670	535	-	-	-	-
Ministry of Tourism and Antiquities	16,797	7,400	1,348	2,671	-	-	114	5,265
Ministry of Youth and Sports	24,195	12,902	802	7,738	-	-	-	2,754
Ministry of Culture	11,413	5,650	969	1,850	-	-	-	2,945
Palestinian Broadcasting Corporation	88,892	27,462	42,968	17,639	-	-	824	-
The Palestinian News Agency - WAFA	8,259	6,058	720	847	-	-	1	633
Al-Hayat Al-Jadida Press	11,271	2,524	144	952	-	-	7,652	-
Total	165,905	64,868	48,620	32,231	-	-	8,590	11,596
Transport and Communication Services								
Ministry of Transportation	21,011	17,341	678	2,687	-	-	-	304
Ministry of Communications and Information Technology	18,373	13,118	827	2,394	-	-	3	2,031
Total	39,384	30,460	1,506	5,081	-	-	3	2,335
Grand Total	7,068,322	3,239,215	328,791	869,262	93,578	1,937,821	25,637	574,017

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Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2019. (million NIS)*

	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Jan-Jun	Budget 2019	Actual % of Budget
Total External Financing	(345.2)	271.7	317.6	265.9	180.1	15.5	244.1	461.4	705.5		
1 Budget Support	94	252	253	249	119	-	598.4	368.1	966.5		
a. Arab Donors	-	252	145	94	-	-	396.3	94.0	490.3		
Saudi Arabia	-	216	145	-	-	-	360.8	-	360.8		
Algeria	-	-	-	94	-	-	-	94.0	94.0		
Qatar	-	-	-	-	-	-	-	-	-		
Iraq	-	35	-	-	-	-	35.4	-	35.4		
Oman	-	-	-	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-	-	-	-		
b. International Donors	93.6	-	108.5	155.4	118.7	-	202.1	274.1	476.2		
USA	-	-	-	-	-	-	-	-	-		
India	-	-	-	-	-	-	-	-	-		
France	-	-	-	-	-	-	-	-	-		
Malaysia	-	-	-	-	-	-	-	-	-		
Turkey	-	-	-	-	13	-	-	12.5	12.5		
PEGASE	-	-	-	155.4	106.1	-	-	261.5	261.5		
Civil servants and pensioners (1)	-	-	-	107	106	-	-	213.5	213.5		
Vulnerable Palestinian Families	-	-	-	40	-	-	-	40.4	40.4		
East Jerusalem Hospitals	-	-	-	8	-	-	-	7.7	7.7		
World Bank	93.6	-	108.5	-	-	-	202.1	-	202.1		
Trust Fund	93.6	-	109	-	-	-	202.1	-	202.1		
Development Grant	-	-	-	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-	-	-	-		
IDA	-	-	-	-	-	-	-	-	-		
2 Development Financing	(438.9)	20.1	64.4	16.5	61.4	15.5	(354.4)	93.3	(261.0)		
CBPERIP	-	-	-	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	-	32.0	-	-	32.0	32.0		
JAIP (PEGASE)	-	-	-	-	1.2	-	-	1.2	1.2		
AAWP (PEGASE)	-	-	15.4	-	-	-	15.4	-	15.4		
PSRG (PEGASE)	-	-	-	-	-	-	-	-	-		
Old Grants for Line Ministries	0.9	4.2	2.0	4.6	1.9	2.3	7.1	8.8	15.9		
Grant Procurement Reform	-	-	-	-	-	-	-	-	-		
Others	8.4	15.9	47.0	11.8	26.4	13.2	71.3	51.4	122.6		
Development Financing /capital grants (USA)(2)	(448.1)	-	-	-	-	-	(448.1)	-	(448.1)		
Memorandum Items:											
Budget Exchange Rate (NIS/USD)											
Actual Exchange Rate (NIS/USD)											

* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

(2) In January: Returning back the amount of (448,098,298.44) to the American Conulate account in order to close the Grants account

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Table 7: Public Debt, End of Month, June 2019 (million NIS) *

	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Jun. 2019
Total Public Debt	8,788.7	8,562.1	8,231.8	8,412.2	8,832.8	9,461.9	9,412.5
A.Total Domestic Debt	4,906.6	4,785.2	4,504.3	4,668.0	5,108.9	5,730.5	5,628.8
Total Domestic Debt (short term)	2,936.4	2,998.0	2,810.6	3,047.2	3,484.4	4,147.8	4,110.6
Total Domestic Debt (long term)	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5	1,582.7	1,518.2
Bank Loans	2,437.1	2,310.1	2,232.2	2,200.6	2,540.2	2,971.5	2,897.6
Short term	467.0	522.9	538.5	579.8	915.6	1,388.8	1,379.4
Long term	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5	1,582.7	1,518.2
Overdraft	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1	1,785.7	1,721.0
Short term	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1	1,785.7	1,721.0
Petroleum Authority loans	897.1	893.4	823.4	828.0	878.9	922.6	959.6
Short term	897.1	893.4	823.4	828.0	878.9	922.6	959.6
Other public institutions loans (1)	50.7	50.7	50.7	50.7	50.7	50.7	50.6
Short term	50.7	50.7	50.7	50.7	50.7	50.7	50.6
B.Total Foreign Debt **	3,882.1	3,777.0	3,727.5	3,744.3	3,723.9	3,731.3	3,783.7
Total Foreign Debt (short term)		431.2	434.6	447.8	443.8	450.4	488.7
Total Foreign Debt (long term)		3,345.7	3,292.9	3,296.5	3,280.0	3,280.9	3,295.0
1. Arab Financial Institutions	2,120.1	2,059.9	2,036.1	2,049.9	2,035.3	2,040.7	2,103.5
Al Aqsa Fund	1,930.4	1,875.0	1,853.4	1,864.0	1,851.1	1,856.5	1,831.1
Arab Fund for Economic & Social Development	53.5	52.1	51.4	51.6	51.2	51.4	50.9
Islamic Development Bank	136.2	132.8	131.2	134.3	133.0	132.9	132.3
Qatar National Bank							89.2
2. International and Regional Institutions	1,276.0	1,241.1	1,226.0	1,232.3	1,217.9	1,220.9	1,207.1
World Bank (2)	1,019.4	991.0	980.5	986.2	980.2	983.3	970.2
European Investment Bank	166.2	162.3	158.7	158.8	148.0	147.7	148.8
IFAD	8.0	7.8	7.7	7.7	7.6	7.6	7.6
OPEC	82.4	80.0	79.1	79.6	80.7	81.0	79.9
KFW (3)	-	-	-	-	1.4	1.4	0.7
3. Bilateral Loans	486.1	476.0	465.5	462.1	470.7	469.7	473.1
Spain	300.1	293.1	286.6	284.6	281.6	281.0	283.1
Italy (3)	185.9	182.9	178.8	177.5	189.1	188.7	190.1

* Exchange rate at 30/06/2019 (3.5693)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,123,869.79): (a) from Islamic Development Bank (\$5,362,028.85) dollars, (b) from AlAqsa Fund's institute (\$4,761,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (785,834.74 dollar), which make the total amount that postponed and owed to the World Bank (35,928,523.44) dollar.

(3) In April: The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(4)In April: Withdrawals have been added to the Italian government loans

Table 7: Public Debt, End of Month, Jun 2019 (million USD)*

	Dec 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Jun 2019
Total Public Debt	2,352.2	2,342.6	2,278.5	2,315.2	2,447.9	2,614.6	2,637.1
A. Total Domestic Debt	1,320.5	1,309.2	1,246.8	1,284.7	1,415.9	1,583.5	1,577.0
Total Domestic debt (short term)	790.2	820.3	777.9	838.7	965.7	1,146.2	1,151.7
Total Domestic debt (long term)	530.3	489.0	468.8	446.1	450.2	437.4	425.3
Bank Loans	656.0	632.1	617.8	605.6	704.0	821.1	811.8
Short term	125.7	143.1	149.0	159.6	253.8	383.8	386.5
Long term	530.3	489.0	468.8	446.1	450.2	437.4	425.3
Overdraft	409.6	418.9	387.0	437.2	454.3	493.4	482.2
Short term	409.6	418.9	387.0	437.2	454.3	493.4	482.2
Petroleum Authority loans	241.5	244.4	227.9	227.9	243.6	255.0	268.8
Short term	241.5	244.4	227.9	227.9	243.6	255.0	268.8
Other public institutions loans (1)	13.5	13.9	14.0	14.0	14.0	14.0	14.2
Short term	13.5	13.9	14.0	14.0	14.0	14.0	14.2
B. Total Foreign Debt**	1,031.71	1,033.40	1,031.75	1,030.51	1,032.0	1,031.1	1,060.1
Total Foreign Debt (short term)		117.99	120.30	123.24	123.0	124.5	136.9
Total Foreign Debt (long term)		915.41	911.44	907.27	909.0	906.6	923.2
1. Arab Financial Institutions	563.4	563.6	563.6	564.2	564.1	563.9	589.3
Al Aqsa Fund	513.0	513.0	513.0	513.0	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.2	14.3	14.2	14.2	14.2	14.2	14.3
Islamic Development Bank	36.2	36.3	36.3	37.0	36.9	36.7	37.1
Qatar National Bank							25.0
2. International and Regional Institutions	339.1	339.6	339.3	339.1	337.5	337.4	338.2
World Bank (2)	270.9	271.1	271.4	271.4	271.6	271.7	271.8
European Investment Bank	44.2	44.4	43.9	43.7	41.0	40.8	41.7
IFAD	2.1	2.1	2.1	2.1	2.1	2.1	2.1
OPEC	21.9	21.9	21.9	21.9	22.4	22.4	22.4
KFW (3)	-	-	-	-	0.4	0.4	0.2
3. Bilateral Loans	129.2	130.2	128.8	127.2	130.4	129.8	132.6
Spain	79.8	80.2	79.3	78.3	78.1	77.7	79.3
Italy (4)	49.4	50.0	49.5	48.9	52.4	52.1	53.2

* Exchange rate at 30/06/2019 (3.5693)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,123,869.79): (a) from Islamic Development Bank (\$5,362,028.85) dollars, (b) from AlAqsa Fund's institute (\$4,761,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (785,834.74 dollar), which make the total amount that postponed and owed to the World Bank (35,928,523.44) dollar.

(3) In April: The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(4)In April: Withdrawals have been added to the Italian government loans

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) June 2019 million NIS.

	Jan	Feb	Mar	Apr	May	June	Q1	Q2	Jan-Jun	Budget 2018	Actual as % of Budget
1. Social assistance benefits	83.056	106.989	138.090	105.361	333.930	3.038	328.136	442.329	770.465		
Social assistance	42.570	48.796	58.064	46.942	225.850	2.805	149.430	275.598	425.028		
Assistance to vulnerable families	30.705	48.639	70.501	48.897	98.594	0.232	149.846	147.723	297.569		
Unemployment benefits	9.782	9.554	9.524	9.522	9.486	-	28.860	19.008	47.867		
2. Social security benefits (civilian and military pensions)	167.804	173.388	233.472	178.321	352.610	-	574.665	530.931	1,105.596		
3. Payments to NGOs and civil society & universities	2.117	3.881	4.543	3.770	1.284	4.261	10.540	9.315	19.855		
4. Compensation for damages & emergency expenditures - Reserves	0.751	3.952	5.112	6.844	4.979	5.837	9.814	17.660	27.475		
5. Local government support	-	0.066	-	0.169	0.146	0.119	0.066	0.435	0.501		
6. Other transfers	4.628	2.468	0.149	0.095	0.684	2.872	7.244	3.651	10.895		
7. Educational subsidies & scholarships	-	1.473	0.241	0.412	-	3.805	1.714	4.218	5.931		
Total	258.356	292.216	381.607	294.972	693.634	19.932	932.179	1,008.538	1,940.717		

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) June 2019, million NIS.

	Jan	Feb	Mar	Apr	May	June	Q1	Q2	Jan-Jun	Budget 2018	Actual as % of Budget
1. Social assistance benefits	82.890	106.633	137.496	105.244	330.838	2.771	327.019	438.853	765.872		
Social assistance	42.442	48.440	57.475	46.830	223.102	2.771	148.357	272.702	421.059		
Assistance to vulnerable families	30.666	48.639	70.496	48.893	98.251	0.000	149.802	147.143	296.945		
Unemployment benefits	9.782	9.554	9.524	9.522	9.486	0.000	28.860	19.008	47.867		
2. Social security benefits (civilian and military pensions)	71.180	173.377	233.472	135.501	288.272	0.000	478.030	423.773	901.802		
3. Payments to NGOs and civil society & universities	0.074	1.935	2.621	1.790	0.671	2.115	4.629	4.576	9.205		
4. Compensation for damages & emergency expenditures - Reserves	0.494	3.539	0.391	4.091	0.144	2.691	4.424	6.926	11.350		
5. Local government support	-	0.066	-	-	-	0.045	0.066	0.045	0.111		
6. Other transfers	4.602	0.221	0.031	0.070	0.651	1.975	4.854	2.696	7.550		
7. Educational subsidies & scholarships	-	-	0.025	-	-	0.000	0.025	-	0.025		
Total	159.241	285.771	374.035	246.696	620.576	9.597	819.046	876.869	1,695.915		

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Table 9A: Functional Expenditures, (Commitment Basis) June 2019 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	122,048	47,699	3,193	6,854	26,329	8,655	3,597	25,720
President's Office	9,101	7,203	725	1,011	0	0	0	162
P.L.O. Institutions	9,667	8,214	278	537	0	156	5	477
Legislative Council	953	859	94	0	0	0	0	0
Ministers' Council	2,356	1,375	127	412	0	0	438	5
Office of the Deputy Prime Minister	66	30	1	36	0	0	0	0
Financial and Administrative Control Department	967	792	88	87	0	0	0	0
Ministry of Local Government	18,704	1,961	182	244	0	119	0	16,198
Ministry of Finance & Planning	17,541	6,083	541	511	0	5,461	9	4,934
Ministry of Foreign Affairs	5,618	4,894	319	402	0	0	4	0
Embassies	7,517	7,517	0	0	0	0	0	0
Negotiations Affairs Department	188	112	11	65	0	0	0	0
General Personnel Office	7,418	4,913	567	1,064	0	0	0	874
Palestinian Central Bureau of Statistics	2,218	1,095	122	0	0	0	0	1,002
Ministry of Jerusalem Affairs	3,152	870	16	1,089	0	355	0	823
General Authority for crossings and borders	3,100	1,484	92	777	0	0	0	747
Non Governmental Organization	3,083	299	30	170	0	584	2,000	0
Central Election Committee	949	0	0	451	0	0	0	498
General Expenditures	2,872	0	0	0	0	1,975	898	0
Public Debt Interest Payments	26,329	0	0	0	26,329	0	0	0
Financial Reserves	248	0	0	0	0	5	243	0
2. Defense	-	0	0	0	0	0	0	0
3. Public order and safety	271,718	217,960	22,987	23,571	0	0	389	6,811
Ministry of Interior and National Security	255,327	205,462	21,708	20,971	0	0	376	6,811
Ministry of Justice	4,580	3,884	422	273	0	0	1	0
Supreme Judicial Council	8,930	6,414	669	1,847	0	0	0	0
The Higher Judicial Council	2,370	1,832	173	353	0	0	12	0
The Supreme Constitutional Court	452	315	12	125	0	0	0	0
Supreme Council for Public Procurement Policies	59	53	4	1	0	0	0	0
4. Economic affairs	32,154	19,550	1,866	2,006	0	0	296	8,436
Ministry of National Economy	3,583	3,095	346	106	0	0	0	36
Specifications and Standards Office	773	668	62	39	0	0	0	4
Ministry of Agriculture	7,651	5,916	533	727	0	0	222	253
Ministry of Energy and Natural Resources	1,675	308	27	66	0	0	0	1,274
Ministry of Transportation	3,803	2,954	282	262	0	0	0	304
Ministry of Communications and Information Technology	4,706	2,220	194	261	0	0	0	2,031
Ministry of Tourism and Antiquities	6,240	1,284	109	345	0	0	74	4,429
Ministry of Labor	3,059	2,655	262	143	0	0	0	0
General Authority for Investment Promotion	325	160	18	42	0	0	0	105
Industrial Zones Board	339	290	34	14	0	0	0	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
5. Environmental protection	1,086	878	101	107	-	-	-	-
Environmental Quality Authority	1,086	878	101	107	0	0	0	0
6. Housing and community amenities	17,956	6,340	620	766	0	0	0	10,230
Ministry of Public Works and Housing	5,734	3,028	311	385	0	0	0	2,010
Land Authority	1,854	1,564	146	144	0	0	0	0
Palestinian Water Authority	9,682	1,311	116	169	0	0	0	8,086
Form of Land & Water intercession	686	437	47	68	0	0	0	135
7. Health	139,907	55,125	5,095	74,466	0	0	702	4,520
Ministry of Health	139,907	55,125	5,095	74,466	0	0	702	4,520
8. Recreation, culture, and religion	26,838	19,147	1,945	3,927	0	0	47	1,771
Ministry of Youth and Sports	3,114	2,214	216	468	0	0	0	215
Ministry of Culture	2,065	958	103	81	0	0	0	923
Ministry of Information	573	490	49	33	0	0	0	0
Palestinian Broadcasting Corporation	7,941	4,553	451	2,891	0	0	47	0
The Palestinian News Agency - WAFA	1,845	1,011	116	86	0	0	0	633
Al-Hayat Al-Jadida Press	647	336	23	289	0	0	0	0
The Ministry of Awqaf and Religious Affairs	10,162	9,203	959	0	0	0	0	0
Dar Al Fatwa and Islamic Research	491	383	29	79	0	0	0	0
9. Education	234,240	185,115	17,963	8,498	0	5,005	57	17,603
Ministry of Education & Higher Education	234,240	185,115	17,963	8,498	0	5,005	57	17,603
10. Social protection	10,595	6,120	668	252	0	3,009	329	218
Ministry of Social Affairs	5,634	4,140	446	81	0	421	329	218
Ministry of Women's Affairs	411	317	32	62	0	0	0	0
Retirees Pension Allowances	1	1	0	0	0	0	0	0
Commission of detainees Affairs	4,549	1,662	190	109	0	2,588	0	0
Totals	856,541	557,934	54,437	120,446	26,329	16,669	5,416	75,310

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Table 9b: Functional Expenditures, (Commitment Basis) Jan-Jun 2019 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	885,263	290,513	83,222	150,706	93,578	115,843	8,022	143,378
President's Office	58,855	43,213	5,375	10,046	0	0	48	173
P.L.O. Institutions	177,170	51,570	2,994	54,600	0	64,202	157	3,647
Legislative Council	6,846	5,736	238	515	0	356	0	0
Ministers' Council	57,263	8,606	44,497	3,663	0	0	438	58
Office of the Deputy Prime Minister	303	173	20	110	0	0	0	0
Financial and Administrative Control Department	5,960	4,679	254	982	0	0	44	0
Ministry of Local Government	111,935	11,591	1,758	1,901	0	501	0	96,185
Ministry of Finance & Planning	91,205	37,066	2,351	7,011	0	29,209	221	15,347
Ministry of Foreign Affairs	51,803	28,905	20,720	2,027	0	0	4	148
Embassies	95,459	47,365	0	40,219	0	4,880	2,995	0
Negotiations Affairs Department	2,754	639	1,829	286	0	0	0	0
General Personnel Office	36,176	28,971	2,102	2,985	0	0	98	2,020
Palestinian Central Bureau of Statistics	15,835	6,526	348	1,935	0	0	0	7,027
Ministry of Jerusalem Affairs	20,452	5,177	31	7,959	0	3,523	0	3,761
General Authority for crossings and borders	32,021	8,488	292	9,807	0	0	0	13,433
Non Governmental Organization	9,613	1,808	412	612	0	4,780	2,000	0
Central Election Committee	7,601	0	0	6,022	0	0	0	1,579
General Expenditures	8,766	0	0	0	0	7,868	898	0
Public Debt Interest Payments	93,603	0	0	25	93,578	0	0	0
Financial Reserves	1,642	0	0	0	0	523	1,119	0
2. Defense	-	0	0	0	0	0	0	0
3. Public order and safety	1,418,729	1,182,915	48,857	108,310	0	0	2,105	76,543
Ministry of Interior and National Security	1,325,875	1,108,857	44,684	95,281	0	0	1,993	75,060
Ministry of Justice	28,670	22,781	2,003	3,650	0	0	87	149
Supreme Judicial Council	47,783	38,398	1,561	6,973	0	0	0	851
The Higher Judicial Council	13,528	10,742	465	1,972	0	0	25	323
The Supreme Constitutional Court	2,266	1,874	19	373	0	0	0	0
Supreme Council for Public Procurement Policies	608	262	124	61	0	0	0	160
4. Economic affairs	210,038	115,296	14,878	19,347	0	0	1,386	59,131
Ministry of National Economy	22,038	18,270	1,939	1,737	0	0	0	91
Specifications and Standards Office	4,705	3,806	178	718	0	0	0	4
Ministry of Agriculture	82,529	35,074	5,690	5,563	0	0	903	35,298
Ministry of Energy and Natural Resources	17,587	1,729	183	548	0	0	0	15,126
Ministry of Transportation	21,011	17,341	678	2,687	0	0	0	304
Ministry of Communications and Information Technology	18,373	13,118	827	2,394	0	0	3	2,031
Ministry of Tourism and Antiquities	16,797	7,400	1,348	2,671	0	0	114	5,265
Ministry of Labor	20,450	15,877	1,244	2,570	0	0	315	445
General Authority for Investment Promotion	4,166	1,027	2,293	226	0	0	53	567
Industrial Zones Board	2,382	1,653	497	233	0	0	0	0

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
5. Environmental protection	6,384	5,218	192	692	0	0	49	232
Environmental Quality Authority	6,384	5,218	192	692	0	0	49	232
6. Housing and community amenities	179,907	37,544	4,195	19,961	0	0	286	117,922
Ministry of Public Works and Housing	40,903	17,916	2,177	2,410	0	0	14	18,387
Land Authority	12,192	8,995	345	2,545	0	0	213	94
Palestinian Water Authority	114,924	8,125	1,536	14,192	0	0	29	91,042
Form of Land & Water intercession	11,888	2,507	138	814	0	0	30	8,399
7. Health	821,749	331,266	10,417	445,755	0	0	4,696	29,615
Ministry of Health	821,749	331,266	10,417	445,755	0	0	4,696	29,615
8. Recreation, culture, and religion	211,056	114,553	49,998	31,698	0	0	8,476	6,331
Ministry of Youth and Sports	24,195	12,902	802	7,738	0	0	0	2,754
Ministry of Culture	11,413	5,650	969	1,850	0	0	0	2,945
Ministry of Information	5,077	2,872	1,670	535	0	0	0	0
Palestinian Broadcasting Corporation	88,892	27,462	42,968	17,639	0	0	824	0
The Palestinian News Agency - WAFA	8,259	6,058	720	847	0	0	1	633
Al-Hayat Al-Jadida Press	11,271	2,524	144	952	0	0	7,652	0
The Ministry of Awqaf and Religious Affairs	58,730	54,751	2,317	1,662	0	0	0	0
Dar Al Fatwa and Islamic Research	3,219	2,334	409	476	0	0	0	0
9. Education	1,402,523	1,124,165	38,861	87,441	0	14,275	55	137,726
Ministry of Education & Higher Education	1,402,523	1,124,165	38,861	87,441	0	14,275	55	137,726
10. Social protection	1,932,673	37,745	78,171	5,351	0	1,807,703	563	3,140
Ministry of Social Affairs	510,496	24,196	2,240	2,723	0	478,180	520	2,637
Ministry of Women's Affairs	4,728	1,902	925	1,396	0	0	1	504
Retirees Pension Allowances	1,094,464	1,757	-56	0	0	1,092,763	0	0
Commission of detainees Affairs	322,985	9,890	75,062	1,232	0	236,760	42	0
Totals	7,068,322	3,239,215	328,791	869,262	93,578	1,937,821	25,637	574,017

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