

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), November 2019 (million NIS).**

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1326.1</b>	<b>1110.9</b>	<b>965.8</b>	<b>959.6</b>	<b>1000.6</b>	<b>936.1</b>	<b>1008.7</b>	<b>1020.8</b>	<b>304.2</b>	<b>960.5</b>	<b>1032.8</b>	<b>3402.9</b>	<b>2896.3</b>	<b>2333.8</b>	<b>10626.1</b>		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	313.9	216.1	360.9	268.5	359.2	303.4	298.4	1428.6	832.0	988.6	3851.0		
Tax Revenue	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	211.8	847.2	546.1	638.0	2459.4		
Nontax Revenue	212.0	106.6	118.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	71.2	437.0	241.8	300.4	1122.1		
<b>Earmarked Collections (1)</b>	<b>104.3</b>	<b>22.5</b>	<b>17.7</b>	<b>16.0</b>	<b>14.5</b>	<b>13.7</b>	<b>17.5</b>	<b>14.5</b>	<b>18.2</b>	<b>15.3</b>	<b>15.4</b>	<b>144.5</b>	<b>44.1</b>	<b>50.2</b>	<b>269.5</b>		
Clearance Revenue	756.9	728.3	654.9	712.0	707.6	724.1	683.1	792.6	0.0	702.4	785.9	2140.1	2143.7	1475.6	7247.7		
Tax Refunds (-)	53.4	81.6	30.8	54.4	20.9	4.1	35.3	40.2	55.0	45.4	51.5	165.8	79.5	130.5	472.6		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	20.0	40.0	50.0	45.0	50.0	120.0	50.0	110.0	375.0		
Other (2)	18.4	21.6	5.8	24.4	0.9	4.1	15.3	0.2	5.0	0.4	1.5	45.8	29.5	20.5	97.6		
<b>Total Expenditure &amp; Net lending</b>	<b>1080.9</b>	<b>1152.4</b>	<b>1330.2</b>	<b>1183.6</b>	<b>1605.2</b>	<b>888.4</b>	<b>1234.3</b>	<b>1543.9</b>	<b>1186.4</b>	<b>1470.1</b>	<b>1399.1</b>	<b>3563.5</b>	<b>3677.2</b>	<b>3964.6</b>	<b>14074.4</b>		
Wages and salaries	490.8	560.7	599.2	510.8	519.8	557.9	559.1	561.7	557.2	587.0	576.2	1650.7	1588.5	1678.0	6080.4		
Gov. Social contributions	53.1	54.0	56.0	55.8	55.4	54.4	54.7	54.7	54.5	54.4	55.1	163.1	165.7	164.0	602.2		
Use of goods and services	58.8	106.8	152.0	198.6	215.5	120.4	148.6	150.0	213.4	236.4	282.5	317.5	534.6	512.0	1883.0		
Transfers	258.4	292.2	381.7	294.9	692.8	16.7	311.7	448.1	335.4	458.2	357.5	932.3	1004.3	1095.2	3847.4		
Minor capital	0.3	8.6	3.3	3.0	3.0	5.4	2.7	4.3	6.4	3.7	7.5	12.1	11.3	13.4	48.0		
Interest	19.3	9.5	9.2	19.2	16.4	26.3	18.2	14.2	12.8	16.9	9.1	38.1	61.9	45.2	171.0		
Domestic	19.3	9.5	9.1	18.9	16.4	17.3	18.1	13.0	10.4	16.7	9.1	37.9	52.5	41.6	157.8		
External	0.0	0.0	0.1	0.3	0.0	9.1	0.1	1.2	2.3	0.2	0.0	0.1	9.4	3.6	13.3		
<b>Net lending (3)</b>	<b>96.0</b>	<b>98.1</b>	<b>111.1</b>	<b>85.4</b>	<b>87.9</b>	<b>93.5</b>	<b>121.7</b>	<b>296.5</b>	<b>-11.5</b>	<b>98.3</b>	<b>95.9</b>	<b>305.3</b>	<b>266.8</b>	<b>406.7</b>	<b>1172.9</b>		
Earmarked Payments (1)	104.3	22.5	17.7	16.0	14.5	13.7	17.5	14.5	18.2	15.3	15.4	144.5	44.1	50.2	269.5		
Property Tax	92.4	10.2	5.0	4.0	2.9	2.8	3.8	2.9	4.5	4.1	4.0	107.5	9.7	11.2	136.5		
Transportation Fees	11.9	12.3	12.7	12.0	11.6	10.9	13.7	11.5	13.7	11.2	11.4	36.9	34.5	38.9	132.9		
<b>Current Balance</b>	<b>245.2</b>	<b>-41.4</b>	<b>-364.4</b>	<b>-224.0</b>	<b>-604.6</b>	<b>47.7</b>	<b>-225.6</b>	<b>-523.1</b>	<b>-882.2</b>	<b>-509.6</b>	<b>-366.3</b>	<b>-160.7</b>	<b>-780.9</b>	<b>-1630.8</b>	<b>-3448.3</b>		
<b>Development Expenditure</b>	<b>45.4</b>	<b>59.1</b>	<b>151.0</b>	<b>98.1</b>	<b>116.2</b>	<b>75.3</b>	<b>104.9</b>	<b>76.6</b>	<b>106.3</b>	<b>97.0</b>	<b>106.9</b>	<b>255.4</b>	<b>289.6</b>	<b>287.8</b>	<b>1036.7</b>		
<b>Balance</b>	<b>199.8</b>	<b>-100.5</b>	<b>-515.4</b>	<b>-322.1</b>	<b>-720.8</b>	<b>-27.6</b>	<b>-330.5</b>	<b>-599.7</b>	<b>-988.4</b>	<b>-606.6</b>	<b>-473.2</b>	<b>-416.1</b>	<b>-1070.5</b>	<b>-1918.6</b>	<b>-4485.0</b>		
<b>Financing</b>	<b>-199.8</b>	<b>100.5</b>	<b>515.4</b>	<b>322.1</b>	<b>720.8</b>	<b>27.6</b>	<b>330.5</b>	<b>599.7</b>	<b>988.4</b>	<b>606.6</b>	<b>473.2</b>	<b>416.1</b>	<b>1070.5</b>	<b>1918.6</b>	<b>4485.0</b>		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	204.6	259.8	53.2	68.1	103.4	598.4	368.1	517.6	1655.6		
Development Financing (4)	-438.9	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	39.7	-354.4	93.3	106.0	-91.4		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	372.2	-1509.9	387.1	2.5	517.4	25.8	1256.9	-750.6	1052.0		
Expenditure Arrears (Net Accumulation) (6)	349.6	305.3	568.5	593.5	235.6	859.4	593.4	443.8	195.8	-302.5	86.3	1223.4	1688.5	1233.0	3928.7		
Clearance Revenue Adjustment (7)	67.0	117.3	654.9	712.0	707.6	724.1	683.1	-1536.3	-369.1	-927.6	41.9	839.2	2143.7	-1222.3	874.9		
Tax Refunds (Arrears)	18.2	18.8	0.4	13.6	0.0	4.0	15.0	0.0	4.6	0.1	0.6	37.4	17.6	19.6	75.3		
G&S and Dev. Arrears Payments (stock) (8)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-209.0	-143.3	-69.6	-115.2	-233.3	-275.8	-220.5	-422.0	-1266.8		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	1.2	-12.2	3.7	2.2	0.9	0.5	10.4	-7.4	6.5		
<b>Budget Exchange Rate (NIS/USD)</b>																	
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.71</b>	<b>3.64</b>	<b>3.62</b>	<b>3.62</b>	<b>3.60</b>	<b>3.59</b>	<b>3.57</b>	<b>3.50</b>	<b>3.53</b>	<b>3.51</b>	<b>3.56</b>	<b>3.66</b>	<b>3.60</b>	<b>3.53</b>	<b>3.59</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) In January: Returning back the amount of ( 448,098,298.44 ) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(6) Sum of current expenditure and development expenditure.

(7) Withheld (+) or transferred from past collections and/or transferred advances (-).

(8) Payment from prior years arrears (stock)

**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), November 2019 (million NIS).**

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1277.3</b>	<b>1012.4</b>	<b>311.3</b>	<b>261.2</b>	<b>293.0</b>	<b>215.9</b>	<b>340.6</b>	<b>2557.1</b>	<b>678.0</b>	<b>1888.2</b>	<b>991.5</b>	<b>2601.0</b>	<b>770.2</b>	<b>3575.7</b>	<b>9826.6</b>		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	313.9	216.1	360.9	268.5	359.2	303.4	298.4	1428.6	832.0	988.6	3851.0		
Tax	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	211.8	847.2	546.1	638.0	2459.4		
Nontax	212.0	106.6	118.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	71.2	437.0	241.8	300.4	1122.1		
<b>Earmarked Collections (1)</b>	<b>104.3</b>	<b>22.5</b>	<b>17.7</b>	<b>16.0</b>	<b>14.5</b>	<b>13.7</b>	<b>17.5</b>	<b>14.5</b>	<b>18.2</b>	<b>15.3</b>	<b>15.4</b>	<b>144.5</b>	<b>44.1</b>	<b>50.2</b>	<b>269.5</b>		
<b>Clearance Revenue</b>	<b>689.9</b>	<b>611.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2328.8</b>	<b>369.1</b>	<b>1630.1</b>	<b>744.0</b>	<b>1300.9</b>	<b>0.0</b>	<b>2698.0</b>	<b>6372.9</b>		
Tax Refunds (-)	35.2	62.8	30.4	40.8	20.9	0.2	20.3	40.2	50.3	45.2	50.9	128.4	61.9	110.8	397.2		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	20.0	40.0	50.0	45.0	50.0	120.0	50.0	110.0	375.0		
Other	0.2	2.8	5.4	10.8	0.9	0.2	0.3	0.2	0.3	0.2	0.9	8.4	11.9	0.8	22.2		
<b>Total Expenditure &amp; Net lending</b>	<b>758.6</b>	<b>870.0</b>	<b>813.6</b>	<b>633.0</b>	<b>1412.7</b>	<b>73.4</b>	<b>691.3</b>	<b>1132.8</b>	<b>1028.7</b>	<b>1809.5</b>	<b>1360.8</b>	<b>2442.2</b>	<b>2119.1</b>	<b>2852.8</b>	<b>10584.4</b>		
Wages and salaries	435.7	511.5	343.6	304.3	690.7	0.0	357.0	353.0	561.1	1075.3	673.0	1290.8	995.0	1271.0	5305.1		
Gov. social contributions	0.0	20.8	10.5	10.5	11.4	10.0	10.5	10.9	20.5	50.5	30.5	31.3	31.9	41.9	186.0		
Use of goods and services	48.2	46.1	65.4	60.3	87.4	36.9	65.5	61.0	102.2	131.1	179.2	159.7	184.7	228.8	883.3		
Transfers	159.2	285.8	374.1	246.7	620.6	9.6	270.9	394.3	322.2	422.8	348.2	819.2	876.9	987.4	3454.4		
Minor capital	0.0	8.4	2.3	0.4	0.9	0.7	1.1	0.6	4.2	2.8	4.3	10.7	2.0	5.8	25.7		
Interest	15.9	5.5	6.7	22.9	10.3	22.7	3.5	8.0	11.0	15.0	4.5	28.0	55.9	22.6	126.1		
Domestic	15.9	5.5	6.7	21.6	10.3	13.7	3.4	7.9	7.6	14.9	4.5	28.0	45.6	18.9	111.8		
External	0.0	0.0	0.0	1.3	0.0	9.1	0.1	0.1	3.5	0.1	0.0	0.0	10.4	3.7	14.2		
<b>Net lending (2)</b>	<b>96.0</b>	<b>-11.4</b>	<b>0.3</b>	<b>-17.5</b>	<b>-15.7</b>	<b>-7.5</b>	<b>-26.8</b>	<b>296.5</b>	<b>-11.5</b>	<b>98.3</b>	<b>95.9</b>	<b>84.9</b>	<b>-40.7</b>	<b>258.2</b>	<b>496.6</b>		
Earmarked Payments (1)	3.6	3.5	10.6	5.5	7.1	1.0	9.6	8.5	19.0	13.7	25.2	17.7	13.6	37.1	107.3		
Property Tax	2.0	1.9	4.7	4.0	0.5	0.0	4.5	3.9	2.0	3.3	8.5	8.5	4.5	10.5	35.3		
Transportation Fees	1.6	1.6	5.9	1.5	6.6	1.0	5.1	4.5	17.0	10.4	16.8	9.1	9.1	26.6	72.0		
<b>Current Balance</b>	<b>518.7</b>	<b>142.4</b>	<b>-502.3</b>	<b>-371.8</b>	<b>-1119.7</b>	<b>142.5</b>	<b>-350.7</b>	<b>1424.3</b>	<b>-350.7</b>	<b>78.8</b>	<b>-369.3</b>	<b>158.8</b>	<b>-1349.0</b>	<b>723.0</b>	<b>-757.8</b>		
<b>Development Expenditures</b>	<b>18.1</b>	<b>36.2</b>	<b>99.0</b>	<b>55.2</b>	<b>73.1</b>	<b>30.8</b>	<b>54.5</b>	<b>43.9</b>	<b>68.2</b>	<b>60.1</b>	<b>58.8</b>	<b>153.3</b>	<b>159.2</b>	<b>166.6</b>	<b>598.0</b>		
<b>Balance</b>	<b>500.6</b>	<b>106.2</b>	<b>-601.4</b>	<b>-427.0</b>	<b>-1192.8</b>	<b>111.7</b>	<b>-405.2</b>	<b>1380.4</b>	<b>-418.9</b>	<b>18.6</b>	<b>-428.2</b>	<b>5.5</b>	<b>-1508.1</b>	<b>556.4</b>	<b>-1355.9</b>		
<b>Financing</b>	<b>-500.6</b>	<b>-106.2</b>	<b>601.4</b>	<b>427.0</b>	<b>1192.8</b>	<b>-111.7</b>	<b>405.2</b>	<b>-1380.4</b>	<b>418.9</b>	<b>-18.6</b>	<b>428.2</b>	<b>-5.5</b>	<b>1508.1</b>	<b>-556.4</b>	<b>1355.9</b>		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	204.6	259.8	53.2	68.1	103.4	598.4	368.1	517.6	1655.6		
Development Financing (3)	-438.9	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	39.7	-354.4	93.3	106.0	-91.4		
Net Domestic Bank Financing (4)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	372.2	-1509.9	387.1	2.5	517.4	25.8	1256.9	-750.6	1052.0		
G&S and Dev. Arrears Payments (stock) (5)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-209.0	-143.3	-69.6	-115.2	-233.3	-275.8	-220.5	-422.0	-1266.8		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	1.2	-12.2	3.7	2.2	0.9	0.5	10.4	-7.4	6.5		
<b>Budget Exchange Rate (NIS/USD)</b>																	
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.71</b>	<b>3.64</b>	<b>3.62</b>	<b>3.62</b>	<b>3.60</b>	<b>3.59</b>	<b>3.57</b>	<b>3.50</b>	<b>3.53</b>	<b>3.51</b>	<b>3.56</b>	<b>3.66</b>	<b>3.60</b>	<b>3.53</b>	<b>3.59</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) In January: Returning back the amount of ( 448,098,298.44 ) to the American Consulate account in order to close the Grant's account.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

Table 3: Consolidated Statement on Fiscal Operations and Arrears, November 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1326.1</b>	<b>1110.9</b>	<b>965.8</b>	<b>959.6</b>	<b>1000.6</b>	<b>936.1</b>	<b>1008.7</b>	<b>1020.8</b>	<b>304.2</b>	<b>960.5</b>	<b>1032.8</b>	<b>3402.9</b>	<b>2896.3</b>	<b>2333.8</b>	<b>10626.1</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>1277.3</b>	<b>1012.4</b>	<b>311.3</b>	<b>261.2</b>	<b>293.0</b>	<b>215.9</b>	<b>340.6</b>	<b>2557.1</b>	<b>678.0</b>	<b>1888.2</b>	<b>991.5</b>	<b>2601.0</b>	<b>770.2</b>	<b>3575.7</b>	<b>9826.6</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>622.6</b>	<b>464.3</b>	<b>341.7</b>	<b>302.0</b>	<b>313.9</b>	<b>216.1</b>	<b>360.9</b>	<b>268.5</b>	<b>359.2</b>	<b>303.4</b>	<b>298.4</b>	<b>1428.6</b>	<b>832.0</b>	<b>988.6</b>	<b>3851.0</b>		
Tax	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	211.8	847.2	546.1	638.0	2459.4		
Nontax	212.0	106.6	118.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	71.2	437.0	241.8	300.4	1122.1		
<b>Earmarked Collections (1)</b>	<b>104.3</b>	<b>22.5</b>	<b>17.7</b>	<b>16.0</b>	<b>14.5</b>	<b>13.7</b>	<b>17.5</b>	<b>14.5</b>	<b>18.2</b>	<b>15.3</b>	<b>15.4</b>	<b>144.5</b>	<b>44.1</b>	<b>50.2</b>	<b>269.5</b>		
<b>Clearance Revenue (Accrued)</b>	<b>756.9</b>	<b>728.3</b>	<b>654.9</b>	<b>712.0</b>	<b>707.6</b>	<b>724.1</b>	<b>683.1</b>	<b>792.6</b>	<b>0.0</b>	<b>702.4</b>	<b>785.9</b>	<b>2140.1</b>	<b>2143.7</b>	<b>1475.6</b>	<b>7247.7</b>		
Clearance Revenue (Cash Basis)	689.9	611.0	0.0	0.0	0.0	0.0	0.0	2328.8	369.1	1630.1	744.0	1300.9	0.0	2698.0	6372.9		
Clearance Revenue Adjustment (2)	67.0	117.3	654.9	712.0	707.6	724.1	683.1	-1536.3	-369.1	-927.6	41.9	839.2	2143.7	-1222.3	874.9		
<b>Tax Refunds (Commitment Basis)</b>	<b>53.4</b>	<b>81.6</b>	<b>30.8</b>	<b>54.4</b>	<b>20.9</b>	<b>4.1</b>	<b>35.3</b>	<b>40.2</b>	<b>55.0</b>	<b>45.4</b>	<b>51.5</b>	<b>165.8</b>	<b>79.5</b>	<b>130.5</b>	<b>472.6</b>		
Tax Refunds (Cash Basis)	35.2	62.8	30.4	40.8	20.9	0.2	20.3	40.2	50.3	45.2	50.9	128.4	61.9	110.8	397.2		
Tax Refund (Arrears)	18.2	18.8	0.4	13.6	0.0	4.0	15.0	0.0	4.6	0.1	0.6	37.4	17.6	19.6	75.3		
<b>Total Expenditure &amp; Net lending (Commitment Basis)</b>	<b>1080.9</b>	<b>1152.4</b>	<b>1330.2</b>	<b>1183.6</b>	<b>1605.2</b>	<b>888.4</b>	<b>1234.3</b>	<b>1543.9</b>	<b>1186.4</b>	<b>1470.1</b>	<b>1399.1</b>	<b>3563.5</b>	<b>3677.2</b>	<b>3964.6</b>	<b>14074.4</b>		
Total Expenditure & Net lending (Cash Basis)	758.6	870.0	813.6	633.0	1412.7	73.4	691.3	1132.8	1028.7	1809.5	1360.8	2442.2	2119.1	2852.8	10584.4		
Total Expenditure & Net lending (Arrears)	322.3	282.4	516.6	550.6	192.5	815.0	542.9	411.2	157.7	-339.4	38.3	1121.3	1558.1	1111.8	3490.0		
Wages and salaries (arrears)	55.1	49.3	255.5	206.5	-170.8	557.9	202.2	208.7	-3.9	-488.3	-96.8	359.9	593.6	407.0	775.3		
Gov. Social contributions (arrears)	53.1	33.2	45.5	45.3	44.0	44.4	44.2	43.8	34.0	3.9	24.6	131.8	133.8	122.1	416.2		
Use of goods and services (arrears)	10.6	60.7	86.6	138.3	128.1	83.5	83.1	89.0	111.2	105.3	103.4	157.8	349.9	283.2	999.7		
Transfers (arrears)	99.1	6.4	7.6	48.2	72.2	7.1	40.8	53.8	13.2	35.3	9.3	113.1	127.4	107.8	393.0		
Minor capital (arrears)	0.3	0.2	0.9	2.6	2.1	4.7	1.6	3.7	2.2	0.9	3.2	1.4	9.4	7.5	22.3		
Interest (arrears)	3.5	4.1	2.5	-3.7	6.1	3.6	14.7	6.1	1.7	1.9	4.5	10.1	5.9	22.6	45.0		
Domestic (arrears)	3.5	4.1	2.4	-2.7	6.1	3.6	14.7	5.1	2.9	1.9	4.5	9.9	6.9	22.7	45.9		
External (arrears)	0.0	0.0	0.1	-1.0	0.0	0.0	0.0	1.0	-1.1	0.0	0.0	0.1	-1.0	-0.1	-1.0		
<b>Net lending (arrears) (3)</b>	<b>0.0</b>	<b>109.5</b>	<b>110.8</b>	<b>103.0</b>	<b>103.5</b>	<b>101.0</b>	<b>148.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220.4</b>	<b>307.5</b>	<b>148.4</b>	<b>676.3</b>		
Earmarked Payments (Arrears) (1)	100.7	19.0	7.1	10.5	7.3	12.7	7.9	6.0	-0.8	1.6	-9.9	126.8	30.6	13.1	162.2		
<b>Current Balance (Commitment Basis)</b>	<b>245.2</b>	<b>-41.4</b>	<b>-364.4</b>	<b>-224.0</b>	<b>-604.6</b>	<b>47.7</b>	<b>-225.6</b>	<b>-523.1</b>	<b>-882.2</b>	<b>-509.6</b>	<b>-366.3</b>	<b>-160.7</b>	<b>-780.9</b>	<b>-1630.8</b>	<b>-3448.3</b>		
<b>Current Balance (Cash Basis)</b>	<b>518.7</b>	<b>142.4</b>	<b>-502.3</b>	<b>-371.8</b>	<b>-1119.7</b>	<b>142.5</b>	<b>-350.7</b>	<b>1424.3</b>	<b>-350.7</b>	<b>78.8</b>	<b>-369.3</b>	<b>158.8</b>	<b>-1349.0</b>	<b>723.0</b>	<b>-757.8</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>45.4</b>	<b>59.1</b>	<b>151.0</b>	<b>98.1</b>	<b>116.2</b>	<b>75.3</b>	<b>104.9</b>	<b>76.6</b>	<b>106.3</b>	<b>97.0</b>	<b>106.9</b>	<b>255.4</b>	<b>289.6</b>	<b>287.8</b>	<b>1036.7</b>		
Development Expenditure (Cash Basis)	18.1	36.2	99.0	55.2	73.1	30.8	54.5	43.9	68.2	60.1	58.8	153.3	159.2	166.6	598.0		
Development Expenditure (Arrears)	27.3	22.9	51.9	42.8	43.1	44.5	50.5	32.7	38.1	36.9	48.0	102.1	130.4	121.2	438.7		
<b>Balance (Commitment Basis)</b>	<b>199.8</b>	<b>-100.5</b>	<b>-515.4</b>	<b>-322.1</b>	<b>-720.8</b>	<b>-27.6</b>	<b>-330.5</b>	<b>-599.7</b>	<b>-988.4</b>	<b>-606.6</b>	<b>-473.2</b>	<b>-416.1</b>	<b>-1070.5</b>	<b>-1918.6</b>	<b>-4485.0</b>		
<b>Balance (Cash Basis)</b>	<b>500.6</b>	<b>106.2</b>	<b>-601.4</b>	<b>-427.0</b>	<b>-1192.8</b>	<b>111.7</b>	<b>-405.2</b>	<b>1380.4</b>	<b>-418.9</b>	<b>18.6</b>	<b>-428.2</b>	<b>5.5</b>	<b>-1508.1</b>	<b>556.4</b>	<b>-1355.9</b>		
<b>Financing</b>	<b>-500.6</b>	<b>-106.2</b>	<b>601.4</b>	<b>427.0</b>	<b>1192.8</b>	<b>-111.7</b>	<b>405.2</b>	<b>-1380.4</b>	<b>418.9</b>	<b>-18.6</b>	<b>428.2</b>	<b>-5.5</b>	<b>1508.1</b>	<b>-556.4</b>	<b>1355.9</b>		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	204.6	259.8	53.2	68.1	103.4	598.4	368.1	517.6	1655.6		
Development Financing (4)	-438.9	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	39.7	-354.4	93.3	106.0	-91.4		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	372.2	-1509.9	387.1	2.5	517.4	25.8	1256.9	-750.6	1052.0		
G&S and Dev. Arrears Payments (stock) (6)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-209.0	-143.3	-69.6	-115.2	-233.3	-275.8	-220.5	-422.0	-1266.8		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	1.2	-12.2	3.7	2.2	0.9	0.5	10.4	-7.4	6.5		
<b>Memorandum Items:</b>	<b>Dec 2018</b>																
<b>Previous years arrears</b>																	
Total stock of arrears of previous years	2810.5	2790.3	2728.6	2534.7	2459.0	2373.7	2314.2	2105.1	1961.8	1892.2	1777.0	1543.7					
of which : Private sector	1798.9																
Other	1011.5																
<b>Repayment of previous years' arrears</b>	<b>20.2</b>	<b>61.8</b>	<b>193.9</b>	<b>75.6</b>	<b>85.3</b>	<b>59.5</b>	<b>209.0</b>	<b>143.3</b>	<b>69.6</b>	<b>115.2</b>	<b>233.3</b>						
Private sector	18.9	36.8	43.8	54.9	9.6	31.9	81.5	30.0	60.1	82.2	227.8						
Government Promisary Note (7)	0.0	19.4	130.1	18.9	48.9	27.2	123.2	111.5	6.9	14.6	0.6						
Other	1.3	5.6	20.0	1.9	26.8	0.4	4.3	1.8	2.7	18.5	4.9						
<b>Current Year arrears</b>																	
Total new Arrears for the month 2019	367.8	214.5	458.1	504.1	132.1	762.4	460.0	443.8	200.4	-302.4	86.9						
Private sector	56.35	102.55	139.82	197.33	173.29	136.68	150.10	125.37	156.14	143.20	155.17						
Other	311.46	111.97	318.24	306.80	-41.23	625.74	309.89	318.47	44.25	-445.62	-68.27						
<b>Net Total Arrears accumulated 2019</b>	<b>367.8</b>	<b>582.3</b>	<b>1040.4</b>	<b>1544.5</b>	<b>1676.6</b>	<b>2439.0</b>	<b>2899.0</b>	<b>3342.8</b>	<b>3543.2</b>	<b>3240.8</b>	<b>3327.7</b>						
Private sector	56.4	158.9	298.7	496.1	669.3	806.0	956.1	1081.5	1237.6	1380.8	1536.0						
Other	311.5	423.4	741.7	1048.5	1007.2	1633.0	1942.9	2261.3	2305.6	1860.0	1791.7						
<b>Total Arrears accumulated 2019</b>	<b>3158.2</b>	<b>3310.9</b>	<b>3575.1</b>	<b>4003.6</b>	<b>4050.3</b>	<b>4753.2</b>	<b>5004.1</b>	<b>5304.7</b>	<b>5435.4</b>	<b>5017.8</b>	<b>4871.4</b>						
<b>Budget Exchange Rate (NIS/USD)</b>																	
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.71</b>	<b>3.64</b>	<b>3.62</b>	<b>3.62</b>	<b>3.60</b>	<b>3.59</b>	<b>3.57</b>	<b>3.50</b>	<b>3.53</b>	<b>3.51</b>	<b>3.56</b>	<b>3.66</b>	<b>3.60</b>	<b>3.53</b>	<b>3.59</b>		

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) In January: Returning back the amount of ( 448,098,298.44) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(6) Payment from prior years arrears (stock)

(7) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), November 2019 (million NIS). \*

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1326.1</b>	<b>1110.9</b>	<b>965.8</b>	<b>959.6</b>	<b>1000.6</b>	<b>936.1</b>	<b>1008.7</b>	<b>1020.8</b>	<b>304.2</b>	<b>960.5</b>	<b>1032.8</b>	<b>3402.9</b>	<b>2896.3</b>	<b>2333.8</b>	<b>10626.1</b>		
<b>A. Net Tax Revenues</b>	<b>1114.1</b>	<b>1004.3</b>	<b>847.5</b>	<b>890.4</b>	<b>886.2</b>	<b>877.9</b>	<b>890.6</b>	<b>949.6</b>	<b>193.1</b>	<b>888.7</b>	<b>961.6</b>	<b>2965.9</b>	<b>2654.5</b>	<b>2033.3</b>	<b>9504.0</b>		
<b>1. Domestic Tax Revenues</b>	<b>306.3</b>	<b>335.2</b>	<b>205.6</b>	<b>216.8</b>	<b>185.1</b>	<b>144.2</b>	<b>225.3</b>	<b>182.8</b>	<b>229.9</b>	<b>216.3</b>	<b>211.8</b>	<b>847.2</b>	<b>546.1</b>	<b>638.0</b>	<b>2459.4</b>		
Income Tax	97.7	158.8	53.1	60.4	51.9	25.5	53.5	36.0	48.0	49.7	40.2	309.5	137.8	137.5	674.7		
Value Added Tax	138.8	108.0	81.9	95.0	77.8	63.0	83.3	71.2	89.8	83.6	91.3	328.7	235.8	244.3	983.7		
Customs	43.0	52.5	55.3	46.3	42.2	45.6	66.6	54.1	67.3	61.6	58.3	150.7	134.1	188.0	592.7		
Excises on Beverages	0.3	0.3	0.4	0.0	0.2	0.2	0.7	0.3	0.3	0.2	1.0	1.0	0.5	1.3	4.0		
Excises on Tobacco	17.1	14.6	14.4	14.7	12.6	9.7	20.9	20.9	24.1	20.8	20.6	46.2	37.1	65.9	190.6		
Property Tax	9.5	1.0	0.5	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	11.0	0.9	1.1	13.7		
<b>2. Clearance Revenue *</b>	<b>756.9</b>	<b>728.3</b>	<b>654.9</b>	<b>712.0</b>	<b>707.6</b>	<b>724.1</b>	<b>683.1</b>	<b>792.6</b>	<b>0.0</b>	<b>702.4</b>	<b>785.9</b>	<b>2140.1</b>	<b>2143.7</b>	<b>1475.6</b>	<b>7247.7</b>		
Customs	323.2	288.1	273.6	288.5	309.1	314.7	301.6	344.2	0.0	306.7	307.1	884.9	912.2	645.9	3056.9		
Value Added Tax	181.8	196.1	174.7	162.9	174.9	161.7	178.9	197.3	0.0	179.6	208.9	552.6	499.4	376.3	1816.8		
Purchase Tax	-0.1	-8.1	-3.0	2.6	1.4	-2.6	0.9	-2.2	0.0	-9.6	4.4	-11.1	1.5	-1.2	-16.0		
Petroleum Excise	194.0	225.7	209.5	191.4	222.1	222.7	201.5	253.1	0.0	225.7	237.4	629.3	636.3	454.7	2183.3		
Income Tax	58.0	26.3	0.0	66.7	0.0	27.6	0.0	0.0	0.0	0.0	28.1	84.3	94.3	0.0	206.7		
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>3. Tax Refunds (-)</b>	<b>53.4</b>	<b>81.6</b>	<b>30.8</b>	<b>54.4</b>	<b>20.9</b>	<b>4.1</b>	<b>35.3</b>	<b>40.2</b>	<b>55.0</b>	<b>45.4</b>	<b>51.5</b>	<b>165.8</b>	<b>79.5</b>	<b>130.5</b>	<b>472.6</b>		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	20.0	40.0	50.0	45.0	50.0	120.0	50.0	110.0	375.0		
Other (2)	18.4	21.6	5.8	24.4	0.9	4.1	15.3	0.2	5.0	0.4	1.5	45.8	29.5	20.5	97.6		
<b>B. Nontax Revenues</b>	<b>212.0</b>	<b>106.6</b>	<b>118.4</b>	<b>69.2</b>	<b>114.4</b>	<b>58.2</b>	<b>118.0</b>	<b>71.3</b>	<b>111.1</b>	<b>71.8</b>	<b>71.2</b>	<b>437.0</b>	<b>241.8</b>	<b>300.4</b>	<b>1122.1</b>		
<b>1. Domestic Fees and Charges</b>	<b>209.0</b>	<b>106.1</b>	<b>118.1</b>	<b>69.1</b>	<b>114.0</b>	<b>58.0</b>	<b>117.9</b>	<b>70.9</b>	<b>110.6</b>	<b>71.7</b>	<b>70.9</b>	<b>433.1</b>	<b>241.0</b>	<b>299.4</b>	<b>1116.2</b>		
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	0.6	0.7	0.9	0.7	0.9	0.5	0.7	0.4	0.7	0.6	0.5	2.2	2.1	1.9	7.3		
Health Fees	8.8	9.1	9.1	9.0	7.8	8.4	10.5	7.8	10.5	9.9	8.9	27.0	25.3	28.8	100.0		
Health Insurance	28.1	20.1	17.5	16.0	26.6	3.6	16.4	14.4	15.5	14.3	14.0	65.6	46.2	46.3	186.4		
Transportation	11.9	12.3	12.7	12.0	11.6	10.9	13.7	11.5	13.7	11.2	11.4	36.9	34.5	38.9	132.9		
Local Government	0.4	0.3	0.6	0.4	0.3	0.2	0.3	0.2	0.5	0.6	0.6	1.3	1.0	0.9	4.4		
Ministry of Economy	1.5	1.5	1.9	2.1	1.5	1.6	2.0	1.5	1.5	1.4	1.3	4.8	5.1	5.0	17.7		
Shari'a Courts Fees	0.5	0.5	0.5	0.5	0.3	0.4	0.6	0.5	0.6	0.5	0.5	1.5	1.2	1.7	5.4		
Land Registration	7.7	9.5	11.7	10.4	8.2	8.4	10.3	6.4	9.1	12.7	10.5	28.9	27.1	25.8	105.1		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0	0.0	4.1	4.1		
Agriculture Services	0.6	0.6	0.8	0.6	0.7	0.7	0.9	0.5	0.6	0.5	0.5	1.9	2.0	2.1	6.9		
Tourist Fees	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.1	0.3	0.3	0.2	1.0	0.8	0.6	2.8		
Telecommunication Fees	6.0	6.0	6.2	6.3	5.7	7.5	11.0	7.4	6.4	5.5	5.5	18.2	19.5	24.8	73.6		
Ministry of Education	1.7	1.2	0.5	0.1	0.1	0.5	2.1	1.7	4.3	1.5	2.6	3.4	0.7	8.1	16.3		
High Court of Justice Fees	5.6	5.7	5.6	5.7	4.5	4.4	5.6	3.8	6.3	6.4	5.4	17.0	14.6	15.7	59.1		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.2	0.2	0.2	0.1	0.4	0.4	0.8	1.8		
Licenses	120.1	6.8	0.5	0.4	0.3	0.4	0.5	0.2	0.2	0.3	0.2	127.4	1.0	1.0	129.9		
Others	14.8	31.3	49.3	4.4	45.0	10.2	42.6	14.1	36.0	5.9	8.8	95.4	59.6	92.8	262.5		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>2. Investments Profits</b>	<b>3.0</b>	<b>0.5</b>	<b>0.3</b>	<b>0.1</b>	<b>0.4</b>	<b>0.2</b>	<b>0.1</b>	<b>0.3</b>	<b>0.6</b>	<b>0.1</b>	<b>0.3</b>	<b>3.8</b>	<b>0.7</b>	<b>1.0</b>	<b>5.9</b>		
<b>C. Earmarked Collections (3)</b>	<b>104.3</b>	<b>22.5</b>	<b>17.7</b>	<b>16.0</b>	<b>14.5</b>	<b>13.7</b>	<b>17.5</b>	<b>14.5</b>	<b>18.2</b>	<b>15.3</b>	<b>15.4</b>	<b>144.5</b>	<b>44.1</b>	<b>50.2</b>	<b>269.5</b>		
Property Tax	92.4	10.2	5.0	4.0	2.9	2.8	3.8	2.9	4.5	4.1	4.0	107.5	9.7	11.2	136.5		
Transportation	11.9	12.3	12.7	12.0	11.6	10.9	13.7	11.5	13.7	11.2	11.4	36.9	34.5	38.9	132.9		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

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**Table 5-A: Expenditure by PA organizations,(Commitment Basis) November 2019 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	12,717	7,143	730	4,128	-	-	53	662
P.L.O. Institutions	42,918	11,686	285	14,946	-	14,823	20	1,158
Legislative Council	1,209	922	104	91	-	92	-	-
Ministers' Council	2,397	1,465	135	719	-	-	22	56
Office of the Deputy Prime Minister	128	70	1	58	-	-	-	-
Financial and Administrative Control Department	1,179	796	87	280	-	-	15	-
General Personnel Office	7,346	4,659	537	432	-	-	38	1,681
Palestinian Central Bureau of Statistics	2,713	1,067	119	241	-	-	-	1,286
Central Election Committee	3,066	-	-	1,970	-	-	-	1,096
General Authority for crossings and borders	7,550	1,415	98	2,515	-	-	0	3,522
Ministry of Jerusalem Affairs	4,611	869	14	2,498	-	942	86	203
<b>Total</b>	<b>85,834.59</b>	<b>30,093</b>	<b>2,111</b>	<b>27,877</b>	<b>-</b>	<b>15,857</b>	<b>234</b>	<b>9,663</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	309,383	213,213	21,990	63,415	-	-	879	9,886
Ministry of Justice	5,274	3,806	416	933	-	-	29	90
Supreme Judicial Council	9,852	6,585	797	2,421	-	-	49	-
Land Authority	2,336	1,550	143	564	-	-	33	46
Ministry of Local Government	22,321	1,897	179	714	-	208	-	19,323
The Higher Judicial Council	2,844	1,829	190	554	-	-	-	271
Dar AlFatwa and Islamic Research	740	373	28	327	-	-	13	-
The Supreme Constitutional Court	1,543	403	24	849	-	-	266	-
Form of Land & Water intercession	2,384	708	46	165	-	-	14	1,451
Supreme Council for Public Procurement Policies	114	48	4	15	-	-	-	47
<b>Total</b>	<b>356,791</b>	<b>230,413</b>	<b>23,817</b>	<b>69,956</b>	<b>-</b>	<b>208</b>	<b>1,283</b>	<b>31,114</b>
<b>Financial Affairs</b>								
Ministry of Finance & Planning	21,723	6,146	534	2,158	-	10,481	197	2,206
The Ministry of Awqaf and Religious Affairs	10,174	8,950	938	286	-	-	-	-
Non Governmental Organization	2,653	342	29	102	-	2,179	-	-
Palestinian Water Authority	14,941	1,345	122	2,706	-	-	20	10,748
Retirees Pension Allowances	207,273	321-	-	-	-	207,595	-	-
Public Debt Interest Payments	9,052	-	-	-	9,052	-	-	-
General Expenditures	267	-	-	-	-	267	-	-
Financial Reserves	1,414	-	-	-	-	1,414	-	-
<b>Total</b>	<b>267,495</b>	<b>16,462</b>	<b>1,622</b>	<b>5,252</b>	<b>9,052</b>	<b>221,936</b>	<b>217</b>	<b>12,954</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Foreign Affairs</b>								
Negotiations Affairs Department	329	110	11	207	-	-	1	-
Embassies	23,566	11,352	-	9,710	-	1,581	923	-
Ministry of Foreign Affairs	6,580	4,791	313	836	-	-	1	640
<b>Total</b>	<b>30,476</b>	<b>16,252</b>	<b>325</b>	<b>10,752</b>	<b>-</b>	<b>1,581</b>	<b>925</b>	<b>640</b>
<b>Economic Development</b>								
Ministry of National Economy	3,899	3,071	345	473	-	-	7	3
Industrial Zones Board	616	275	32	308	-	-	0	-
Specifications and Standards Office	867	621	61	144	-	-	-	41
General Authority for Investment Promotion	280	155	18	84	-	-	24	-
Ministry of Energy and Natural Resources	6,729	297	26	223	-	5,975	-	208
Ministry of Public Works and Housing	9,136	2,974	305	510	-	-	15	5,331
Ministry of Agriculture	12,554	5,903	527	2,412	-	-	14	3,697
Environmental Quality Authority	1,203	874	101	171	-	-	-	58
<b>Total</b>	<b>35,285</b>	<b>14,171</b>	<b>1,415</b>	<b>4,325</b>	<b>-</b>	<b>5,975</b>	<b>61</b>	<b>9,338</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	259,256	186,175	18,329	24,999	-	73	8	29,673
Ministry of Health	183,782	57,034	5,070	115,106	-	-	2,608	3,963
Ministry of Social Affairs	73,473	4,594	445	982	-	66,551	106	794
Commission of detainees Affairs	48,117	1,643	185	970	-	45,312	7	-
Ministry of Women's Affairs	730	322	31	250	-	-	-	127
Ministry of Labor	3,857	2,685	265	734	-	-	15	157
<b>Total</b>	<b>569,214</b>	<b>252,453</b>	<b>24,325</b>	<b>143,042</b>	<b>-</b>	<b>111,936</b>	<b>2,743</b>	<b>34,715</b>
<b>Cultural and Information Services</b>								
Ministry of Information	1,088	505	49	534	-	-	-	-
Ministry of Tourism and Antiquities	4,355	1,307	106	1,677	-	-	5	1,261
Higher Council For Youth And Sports	12,356	2,193	203	6,923	-	-	926	2,111
Ministry of Culture	2,175	948	104	845	-	-	1	277
Palestinian Broadcasting Corporation	15,578	5,088	449	8,984	-	-	1,056	-
The Palestinian News Agency - WAFA	2,797	1,014	115	211	-	-	-	1,458
Al-Hayat Al-Jadida Press	673	400	24	249	-	-	0	-
<b>Total</b>	<b>39,022</b>	<b>11,455</b>	<b>1,050</b>	<b>19,424</b>	<b>-</b>	<b>-</b>	<b>1,988</b>	<b>5,106</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	6,111	2,886	271	1,451	-	-	1	1,501
Ministry of Communications and Information Technology	4,691	2,194	192	440	-	-	3	1,861
<b>Total</b>	<b>10,802</b>	<b>5,080</b>	<b>464</b>	<b>1,891</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>3,362</b>
<b>Grand Total</b>	<b>1,394,919</b>	<b>576,378</b>	<b>55,129</b>	<b>282,519</b>	<b>9,052</b>	<b>357,493</b>	<b>7,456</b>	<b>106,893</b>

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**Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan-Nov 2019 (thousand NIS).(1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Central Administration</b>								
President's Office	113,776	79,908	8,967	23,176	-	75	172	1,479
P.L.O. Institutions	370,448	105,546	4,352	120,701	-	131,419	309	8,120
Legislative Council	12,821	10,299	737	967	-	818	-	-
Ministers' Council	78,744	15,542	45,153	7,536	-	-	2,288	8,225
Office of the Deputy Prime Minister	650	316	23	312	-	-	-	-
Financial and Administrative Control Department	11,373	8,555	689	2,040	-	-	89	-
General Personnel Office	67,396	52,518	4,822	6,240	-	-	95	3,722
Palestinian Central Bureau of Statistics	30,029	11,903	949	3,199	-	-	-	13,979
Central Election Committee	18,297	-	-	13,233	-	-	-	5,064
General Authority for crossings and borders	68,415	15,833	756	24,564	-	-	218	27,045
Ministry of Jerusalem Affairs	47,521	9,404	105	18,889	-	7,421	89	11,614
<b>Total</b>	<b>819,471</b>	<b>309,824</b>	<b>66,551</b>	<b>220,856</b>	<b>-</b>	<b>139,734</b>	<b>3,259</b>	<b>79,247</b>
<b>Security and Public Order</b>								
Ministry of Interior and National Security	2,763,753	2,158,257	153,632	326,137	-	-	4,031	121,696
Ministry of Justice	54,392	41,735	4,019	7,957	-	-	189	491
Supreme Judicial Council	91,544	69,676	4,867	16,007	-	-	144	851
Land Authority	22,991	16,653	1,055	4,636	-	-	304	341
Ministry of Local Government	193,677	21,092	2,656	4,669	-	1,491	-	163,770
The Higher Judicial Council	26,680	19,538	1,253	4,775	-	-	25	1,090
Dar Al Fatwa and Islamic Research	6,207	4,242	550	1,402	-	-	13	-
The Supreme Constitutional Court	6,444	3,762	96	2,320	-	-	266	-
Form of Land & Water intercession	24,594	5,838	370	1,775	-	-	94	16,516
Supreme Council for Public Procurement Policies	1,247	508	145	138	-	-	-	456
<b>Total</b>	<b>3,191,527</b>	<b>2,341,301</b>	<b>168,643</b>	<b>369,816</b>	<b>-</b>	<b>1,491</b>	<b>5,066</b>	<b>305,210</b>
<b>Financial Affairs</b>								
Ministry of Finance & Planning	175,582	67,994	5,004	16,609	-	61,147	1,080	23,749
The Ministry of Awqaf and Religious Affairs	109,964	99,886	7,003	3,075	-	-	-	-
Non Governmental Organization	25,505	3,311	558	1,053	-	18,582	2,002	-
Palestinian Water Authority	177,522	14,914	2,115	34,503	-	-	116	125,874
Retirees Pension Allowances	2,192,612	2,043	56-	-	-	2,190,625	-	-
Public Debt Interest Payments	170,912	-	-	13	170,898	-	-	1
General Expenditures	17,709	-	-	-	-	16,812	898	-
Financial Reserves	5,013	-	-	-	-	3,894	1,119	-
<b>Total</b>	<b>2,874,819</b>	<b>188,147</b>	<b>14,624</b>	<b>55,252</b>	<b>170,898</b>	<b>2,291,059</b>	<b>5,215</b>	<b>149,624</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Foreign Affairs</b>								
Negotiations Affairs Department	3,850	1,188	1,886	773	-	-	3	-
Embassies	203,938	100,302	-	84,325	-	12,347	6,964	-
Ministry of Foreign Affairs	83,163	52,704	22,282	5,177	-	-	12	2,989
<b>Total</b>	<b>290,952</b>	<b>154,195</b>	<b>24,168</b>	<b>90,275</b>	<b>-</b>	<b>12,347</b>	<b>6,979</b>	<b>2,989</b>
<b>Economic Development</b>								
Ministry of National Economy	40,998	33,628	3,666	3,600	-	-	12	93
Industrial Zones Board	7,089	3,074	659	940	-	-	1	2,415
Specifications and Standards Office	9,789	6,978	482	1,763	-	-	281	285
General Authority for Investment Promotion	5,704	1,810	2,383	521	-	-	105	884
Ministry of Energy and Natural Resources	46,052	3,227	316	1,322	-	19,341	-	21,846
Ministry of Public Works and Housing	92,964	33,009	3,717	4,815	-	-	29	51,394
Ministry of Agriculture	132,580	64,959	8,343	14,703	-	-	1,052	43,523
Environmental Quality Authority	12,376	9,627	696	1,334	-	-	39	681
<b>Total</b>	<b>347,553</b>	<b>156,311</b>	<b>20,262</b>	<b>28,998</b>	<b>-</b>	<b>19,341</b>	<b>1,518</b>	<b>121,122</b>
<b>Social Services</b>								
Ministry of Education & Higher Education	2,670,154	2,044,128	130,377	201,961	-	31,709	144	261,834
Ministry of Health	1,500,513	613,995	35,725	781,222	-	-	8,375	61,196
Ministry of Social Affairs	973,664	45,089	4,466	7,578	-	910,403	869	5,259
Commission of detainees Affairs	538,826	18,205	76,001	3,123	-	441,415	83	-
Ministry of Women's Affairs	7,648	3,480	1,082	2,157	-	-	1	928
Ministry of Labor	38,633	29,248	2,567	5,295	-	-	287	1,236
<b>Total</b>	<b>5,729,437</b>	<b>2,754,145</b>	<b>250,217</b>	<b>1,001,336</b>	<b>-</b>	<b>1,383,527</b>	<b>9,759</b>	<b>330,454</b>
<b>Cultural and Information Services</b>								
Ministry of Information	8,704	5,332	1,910	1,462	-	-	-	-
Ministry of Tourism and Antiquities	32,660	13,719	1,883	6,945	-	-	186	9,927
Higher Council For Youth And Sports	65,433	23,849	1,871	28,119	-	-	2,146	9,448
Ministry of Culture	20,791	10,343	1,482	3,797	-	-	6	5,163
Palestinian Broadcasting Corporation	163,971	52,027	45,206	60,979	-	-	5,759	-
The Palestinian News Agency - WAFA	16,935	11,141	1,298	2,188	-	-	34	2,275
Al-Hayat Al-Jadida Press	14,777	4,316	265	1,795	-	-	8,025	375
<b>Total</b>	<b>323,271</b>	<b>120,726</b>	<b>53,915</b>	<b>105,285</b>	<b>-</b>	<b>-</b>	<b>16,156</b>	<b>27,188</b>
<b>Transport and Communication Services</b>								
Ministry of Transportation	42,372	31,866	2,064	6,625	-	-	12	1,805
Ministry of Communications and Information Technology	49,665	24,081	1,799	4,722	-	-	14	19,047
<b>Total</b>	<b>92,037</b>	<b>55,947</b>	<b>3,863</b>	<b>11,348</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>20,852</b>
<b>Grand Total</b>	<b>13,669,067</b>	<b>6,080,597</b>	<b>602,244</b>	<b>1,883,165</b>	<b>170,898</b>	<b>3,847,499</b>	<b>47,979</b>	<b>1,036,686</b>

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**Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2019. (million NIS)\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual % of
<b>Total External Financing</b>	<b>(345.2)</b>	<b>271.7</b>	<b>317.6</b>	<b>265.9</b>	<b>180.1</b>	<b>15.5</b>	<b>240.8</b>	<b>285.0</b>	<b>97.8</b>	<b>142.0</b>	<b>143.2</b>	<b>244.1</b>	<b>461.4</b>	<b>623.6</b>	<b>1,614.3</b>		
<b>1 Budget Support</b>	<b>94</b>	<b>252</b>	<b>253</b>	<b>249</b>	<b>119</b>	<b>-</b>	<b>205</b>	<b>260</b>	<b>53</b>	<b>122</b>	<b>103</b>	<b>598.4</b>	<b>368.1</b>	<b>517.6</b>	<b>1,710</b>		
<b>a. Arab Donors</b>	<b>-</b>	<b>252</b>	<b>145</b>	<b>94</b>	<b>-</b>	<b>-</b>	<b>72</b>	<b>154</b>	<b>53</b>	<b>54</b>	<b>-</b>	<b>396.3</b>	<b>94.0</b>	<b>278.7</b>	<b>823.0</b>		
Saudi Arabia	-	216	145	-	-	-	-	109	-	54	-	360.8	-	108.6	523		
Algeria	-	-	-	94	-	-	-	-	-	-	-	-	94.0	-	94.0		
Qatar	-	-	-	-	-	-	72	45	53	-	-	-	-	170.2	170		
Iraq	-	35	-	-	-	-	-	-	-	-	-	35.4	-	-	35.4		
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>b. International Donors</b>	<b>93.6</b>	<b>-</b>	<b>108.5</b>	<b>155.4</b>	<b>118.7</b>	<b>-</b>	<b>133.1</b>	<b>105.7</b>	<b>-</b>	<b>68.1</b>	<b>103.4</b>	<b>202.1</b>	<b>274.1</b>	<b>238.8</b>	<b>886.6</b>		
<b>USA</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>India</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>France</b>	-	-	-	-	-	-	-	-	-	-	31	-	-	-	31		
<b>Malaysia</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Turkey</b>	-	-	-	-	13	-	-	-	-	3	-	-	12.5	-	16		
<b>PEGASE</b>	-	-	-	<b>155.4</b>	<b>106.1</b>	<b>-</b>	<b>133.1</b>	<b>95.8</b>	<b>-</b>	<b>64.6</b>	<b>72.8</b>	<b>-</b>	<b>261.5</b>	<b>228.9</b>	<b>627.8</b>		
Civil servants and pensioners (1)	-	-	-	107	106	-	-	96	-	65	31	-	213.5	95.8	404		
Vulnerable Palestinian Families	-	-	-	40	-	-	78	-	-	-	38	-	40.4	78.4	157.2		
East Jerusalem Hospitals	-	-	-	8	-	-	55	-	-	-	4	-	7.7	54.7	66		
<b>World Bank</b>	<b>93.6</b>	<b>-</b>	<b>108.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>202.1</b>	<b>-</b>	<b>9.9</b>	<b>212.1</b>		
Trust Fund	93.6	-	109	-	-	-	-	-	-	-	-	202.1	-	-	202		
Development Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
IDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SPEP	-	-	-	-	-	-	-	10	-	-	-	-	-	9.9	9.9		
<b>2 Development Financing</b>	<b>(438.9)</b>	<b>20.1</b>	<b>64.4</b>	<b>16.5</b>	<b>61.4</b>	<b>15.5</b>	<b>36.2</b>	<b>25.2</b>	<b>44.6</b>	<b>20.0</b>	<b>39.7</b>	<b>(354.4)</b>	<b>93.3</b>	<b>106.0</b>	<b>(95)</b>		
CBPERIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	-	32.0	-	-	-	21.4	-	11.8	-	32.0	21.4	65		
JAIP (PEGASE)	-	-	-	-	1.2	-	-	-	-	-	-	-	1.2	-	1.2		
AAWP (PEGASE)	-	-	15.4	-	-	-	-	-	-	-	-	15.4	-	-	15		
PSRG (PEGASE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Old Grants for Line Ministries	0.9	4.2	2.0	4.6	1.9	2.3	3.4	12.9	3.8	3.9	6.5	7.1	8.8	20.1	46		
Grant Procurement Reform	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Others	8.4	15.9	47.0	11.8	26.4	13.2	32.8	12.3	19.4	16.1	21.4	71.3	51.4	64.5	225		
Development Finacing /capital grants (USA)(2)	(448.1)	-	-	-	-	-	-	-	-	-	-	(448.1)	-	-	-		
<b>Memorandum Items:</b>																	
Budget Exchange Rate (NIS/USD)																	
Actual Exchange Rate (NIS/USD)																	

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

(2) In January: Returning back the amount of (448,098,298.44) to the American Conulate account in order to close the Grants account

**Table 7: Public Debt, End of Month, November 2019 (million NIS) \***

	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Jun. 2019	Jul. 2019	Aug 2019	Sep. 2019	Oct. 2019	Nov. 2019
<b>Total Public Debt</b>	<b>8,788.7</b>	<b>8,562.1</b>	<b>8,231.8</b>	<b>8,412.2</b>	<b>8,832.8</b>	<b>9,461.9</b>	<b>9,412.5</b>	<b>9,733.9</b>	<b>10,342.5</b>	<b>10,150.4</b>	<b>9,994.4</b>	<b>9,748.8</b>
<b>A.Total Domestic Debt</b>	<b>4,906.6</b>	<b>4,785.2</b>	<b>4,504.3</b>	<b>4,668.0</b>	<b>5,108.9</b>	<b>5,730.5</b>	<b>5,628.8</b>	<b>5,945.1</b>	<b>6,412.6</b>	<b>6,200.2</b>	<b>5,889.0</b>	<b>5,623.9</b>
<b>Total Domestic Debt ( short term)</b>	<b>2,936.4</b>	<b>2,998.0</b>	<b>2,810.6</b>	<b>3,047.2</b>	<b>3,484.4</b>	<b>4,147.8</b>	<b>4,110.6</b>	<b>4,499.4</b>	<b>5,032.1</b>	<b>4,891.1</b>	<b>4,580.4</b>	<b>4,377.8</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,970.2</b>	<b>1,787.2</b>	<b>1,693.7</b>	<b>1,620.8</b>	<b>1,624.5</b>	<b>1,582.7</b>	<b>1,518.2</b>	<b>1,445.7</b>	<b>1,380.5</b>	<b>1,309.1</b>	<b>1,308.6</b>	<b>1,246.2</b>
Bank Loans	2,437.1	2,310.1	2,232.2	2,200.6	2,540.2	2,971.5	2,897.6	3,256.9	3,769.0	3,495.9	3,386.7	3,323.9
Short term	467.0	522.9	538.5	579.8	915.6	1,388.8	1,379.4	1,811.3	2,388.5	2,186.8	2,078.0	2,077.8
Long term	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5	1,582.7	1,518.2	1,445.7	1,380.5	1,309.1	1,308.6	1,246.2
Overdraft	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1	1,785.7	1,721.0	1,585.2	1,564.8	1,569.5	1,399.8	1,201.7
Short term	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1	1,785.7	1,721.0	1,585.2	1,564.8	1,569.5	1,399.8	1,201.7
Petroleum Authority loans	897.1	893.4	823.4	828.0	878.9	922.6	959.6	1,052.3	1,028.2	1,084.2	1,051.9	1,047.7
Short term	897.1	893.4	823.4	828.0	878.9	922.6	959.6	1,052.3	1,028.2	1,084.2	1,051.9	1,047.7
Other public institutions loans (1)	50.7	50.7	50.7	50.7	50.7	50.7	50.6	50.6	50.6	50.6	50.6	50.6
Short term	50.7	50.7	50.7	50.7	50.7	50.7	50.6	50.6	50.6	50.6	50.6	50.6
<b>B.Total Foreign Debt **</b>	<b>3,882.1</b>	<b>3,777.0</b>	<b>3,727.5</b>	<b>3,744.3</b>	<b>3,723.9</b>	<b>3,731.3</b>	<b>3,783.7</b>	<b>3,788.9</b>	<b>3,929.9</b>	<b>3,950.2</b>	<b>4,105.4</b>	<b>4,124.9</b>
<b>Total Foreign Debt (short term)</b>		<b>431.2</b>	<b>434.6</b>	<b>447.8</b>	<b>443.8</b>	<b>450.4</b>	<b>488.7</b>	<b>480.1</b>	<b>493.9</b>	<b>487.8</b>	<b>499.7</b>	<b>497.4</b>
<b>Total Foreign Debt (long term)</b>		<b>3,345.7</b>	<b>3,292.9</b>	<b>3,296.5</b>	<b>3,280.0</b>	<b>3,280.9</b>	<b>3,295.0</b>	<b>3,308.7</b>	<b>3,436.0</b>	<b>3,462.4</b>	<b>3,605.7</b>	<b>3,627.5</b>
<b>1. Arab Financial Institutions</b>	<b>2,120.1</b>	<b>2,059.9</b>	<b>2,036.1</b>	<b>2,049.9</b>	<b>2,035.3</b>	<b>2,040.7</b>	<b>2,103.5</b>	<b>2,133.0</b>	<b>2,253.4</b>	<b>2,310.6</b>	<b>2,424.0</b>	<b>2,475.7</b>
Al Aqsa Fund	1,930.4	1,875.0	1,853.4	1,864.0	1,851.1	1,856.5	1,831.1	1,782.7	1,809.9	1,786.4	1,804.9	1,779.4
Arab Fund for Economic & Social Development	53.5	52.1	51.4	51.6	51.2	51.4	50.9	49.3	50.2	49.5	50.1	49.3
Islamic Development Bank	136.2	132.8	131.2	134.3	133.0	132.9	132.3	127.3	128.7	126.5	129.3	126.8
Qatar National Bank (2)							89.2	173.7	264.6	348.2	439.8	520.3
<b>2. International and Regional Institutions</b>	<b>1,276.0</b>	<b>1,241.1</b>	<b>1,226.0</b>	<b>1,232.3</b>	<b>1,217.9</b>	<b>1,220.9</b>	<b>1,207.1</b>	<b>1,173.0</b>	<b>1,190.9</b>	<b>1,166.6</b>	<b>1,182.2</b>	<b>1,163.7</b>
World Bank (3)	1,019.4	991.0	980.5	986.2	980.2	983.3	970.2	945.3	960.6	948.3	958.8	945.5
European Investment Bank	166.2	162.3	158.7	158.8	148.0	147.7	148.8	142.0	143.3	132.5	136.6	132.9
IFAD	8.0	7.8	7.7	7.7	7.6	7.6	7.6	7.3	7.3	7.2	7.4	7.0
OPEC	82.4	80.0	79.1	79.6	80.7	81.0	79.9	77.8	79.0	77.9	78.7	77.6
KFW (4)	-	-	-	-	1.4	1.4	0.7	0.7	0.7	0.6	0.7	0.6
<b>3. Bilateral Loans</b>	<b>486.1</b>	<b>476.0</b>	<b>465.5</b>	<b>462.1</b>	<b>470.7</b>	<b>469.7</b>	<b>473.1</b>	<b>482.8</b>	<b>485.6</b>	<b>473.0</b>	<b>499.1</b>	<b>485.5</b>
Spain	300.1	293.1	286.6	284.6	281.6	281.0	283.1	270.3	272.8	265.7	273.9	266.4
Italy (5)	185.9	182.9	178.8	177.5	189.1	188.7	190.1	212.5	212.8	207.2	225.2	219.0

\* Exchange rate at 28/11/2019 (3.4685)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,050,507.88): (a) from Islamic Development Bank (\$5,288,639.94 ) dollars, (b) from AlAqsa Fund's institute (\$4,761,867.94 ) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)[In July, August, September,October,November]: A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan on each month mentioned.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$320,813.87)dollar, which make the total amount that postponed and owed to the World Bank (\$41,866,013.02) dollar.

(4) [In April]: The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(5)[In April]: Withdrawals have been added to the Italian government loans. [In July]: new Withdrals value of 8 Million Dollar. [In Oct] new withdrawals on Italian Loans.

**Table 7: Public Debt, End of Month, November 2019 (million USD)\***

	Dec 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Jun 2019	Jul. 2019	Aug. 2019	Sep. 2019	Oct. 2019	Nov. 2019
<b>Total Public Debt</b>	<b>2,352.2</b>	<b>2,342.6</b>	<b>2,278.5</b>	<b>2,315.2</b>	<b>2,447.9</b>	<b>2,614.6</b>	<b>2,637.1</b>	<b>2,801.2</b>	<b>2,931.5</b>	<b>2,914.9</b>	<b>2,840.8</b>	<b>2,810.7</b>
<b>A. Total Domestic Debt</b>	<b>1,320.5</b>	<b>1,309.2</b>	<b>1,246.8</b>	<b>1,284.7</b>	<b>1,415.9</b>	<b>1,583.5</b>	<b>1,577.0</b>	<b>1,710.9</b>	<b>1,817.6</b>	<b>1,780.5</b>	<b>1,673.9</b>	<b>1,621.4</b>
<b>Total Domestic debt ( short term)</b>	<b>790.2</b>	<b>820.3</b>	<b>777.9</b>	<b>838.7</b>	<b>965.7</b>	<b>1,146.2</b>	<b>1,151.7</b>	<b>1,294.8</b>	<b>1,426.3</b>	<b>1,404.6</b>	<b>1,301.9</b>	<b>1,262.1</b>
<b>Total Domestic debt ( long term)</b>	<b>530.3</b>	<b>489.0</b>	<b>468.8</b>	<b>446.1</b>	<b>450.2</b>	<b>437.4</b>	<b>425.3</b>	<b>416.0</b>	<b>391.3</b>	<b>375.9</b>	<b>372.0</b>	<b>359.3</b>
Bank Loans	656.0	632.1	617.8	605.6	704.0	821.1	811.8	937.3	1,068.3	1,003.9	962.6	958.3
Short term	125.7	143.1	149.0	159.6	253.8	383.8	386.5	521.2	677.0	628.0	590.7	599.0
Long term	530.3	489.0	468.8	446.1	450.2	437.4	425.3	416.0	391.3	375.9	372.0	359.3
Overdraft	409.6	418.9	387.0	437.2	454.3	493.4	482.2	456.2	443.5	450.7	397.9	346.5
Short term	409.6	418.9	387.0	437.2	454.3	493.4	482.2	456.2	443.5	450.7	397.9	346.5
Petroleum Authority loans	241.5	244.4	227.9	227.9	243.6	255.0	268.8	302.8	291.4	311.3	299.0	302.0
Short term	241.5	244.4	227.9	227.9	243.6	255.0	268.8	302.8	291.4	311.3	299.0	302.0
Other public institutions loans (1)	13.5	13.9	14.0	14.0	14.0	14.0	14.2	14.6	14.3	14.5	14.4	14.6
Short term	13.5	13.9	14.0	14.0	14.0	14.0	14.2	14.6	14.3	14.5	14.4	14.6
<b>B. Total Foreign Debt**</b>	<b>1,031.71</b>	<b>1,033.40</b>	<b>1,031.75</b>	<b>1,030.51</b>	<b>1,032.0</b>	<b>1,031.1</b>	<b>1,060.1</b>	<b>1,090.3</b>	<b>1,113.9</b>	<b>1,134.4</b>	<b>1,166.9</b>	<b>1,189.2</b>
<b>Total Foreign Debt (short term)</b>		<b>117.99</b>	<b>120.30</b>	<b>123.24</b>	<b>123.0</b>	<b>124.5</b>	<b>136.9</b>	<b>138.2</b>	<b>140.0</b>	<b>140.1</b>	<b>142.0</b>	<b>143.4</b>
<b>Total Foreign Debt (long term)</b>		<b>915.41</b>	<b>911.44</b>	<b>907.27</b>	<b>909.0</b>	<b>906.6</b>	<b>923.2</b>	<b>952.2</b>	<b>973.9</b>	<b>994.3</b>	<b>1,024.9</b>	<b>1,045.8</b>
<b>1. Arab Financial Institutions</b>	<b>563.4</b>	<b>563.6</b>	<b>563.6</b>	<b>564.2</b>	<b>564.1</b>	<b>563.9</b>	<b>589.3</b>	<b>613.8</b>	<b>638.7</b>	<b>663.5</b>	<b>689.0</b>	<b>713.8</b>
Al Aqsa Fund	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.2	14.3	14.2	14.2	14.2	14.2	14.3	14.2	14.2	14.2	14.2	14.2
Islamic Development Bank	36.2	36.3	36.3	37.0	36.9	36.7	37.1	36.6	36.5	36.3	36.7	36.6
Qatar National Bank (2)							25.0	50.0	75.0	100.0	125.0	150.0
<b>2. International and Regional Institutions</b>	<b>339.1</b>	<b>339.6</b>	<b>339.3</b>	<b>339.1</b>	<b>337.5</b>	<b>337.4</b>	<b>338.2</b>	<b>337.6</b>	<b>337.6</b>	<b>335.0</b>	<b>336.0</b>	<b>335.5</b>
World Bank (3)	270.9	271.1	271.4	271.4	271.6	271.7	271.8	272.0	272.3	272.3	272.5	272.6
European Investment Bank	44.2	44.4	43.9	43.7	41.0	40.8	41.7	40.9	40.6	38.1	38.8	38.3
IFAD	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0
OPEC	21.9	21.9	21.9	21.9	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4
KFW (4)	-	-	-	-	0.4	0.4	0.2	0.2	0.2	0.2	0.2	0.2
<b>3. Bilateral Loans</b>	<b>129.2</b>	<b>130.2</b>	<b>128.8</b>	<b>127.2</b>	<b>130.4</b>	<b>129.8</b>	<b>132.6</b>	<b>138.9</b>	<b>137.6</b>	<b>135.8</b>	<b>141.9</b>	<b>140.0</b>
Spain	79.8	80.2	79.3	78.3	78.1	77.7	79.3	77.8	77.3	76.3	77.9	76.8
Italy (5)	49.4	50.0	49.5	48.9	52.4	52.1	53.2	61.1	60.3	59.5	64.0	63.2

\* Exchange rate at 28/11/2019 (3.4685)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,050,507.88): (a) from Islamic Development Bank (\$5,288,639.94 ) dollars, (b) from AlAqsa Fund's institute (\$4,761,867.94 ) dollars - Electrical linkage- loan.

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(5)[In April]: Withdrawals have been added to the Italian government loans. [In July]: new Withdrals value of 8 Million Dollar. [In Oct] new withdrawals on Italian Loans.

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) November 2019 million NIS.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>83.056</b>	<b>106.989</b>	<b>138.090</b>	<b>105.361</b>	<b>333.930</b>	<b>3.038</b>	<b>107.878</b>	<b>231.868</b>	<b>109.913</b>	<b>119.623</b>	<b>124.960</b>	<b>328.136</b>	<b>442.329</b>	<b>449.659</b>	<b>1,464.707</b>		
Social assistance	42.570	48.796	58.064	46.942	225.850	2.805	48.800	173.672	51.894	53.488	55.345	149.430	275.598	274.366	808.226		
Assistance to vulnerable families	30.705	48.639	70.501	48.897	98.594	0.232	49.557	48.699	48.506	48.922	52.427	149.846	147.723	146.762	545.680		
Unemployment benefits	9.782	9.554	9.524	9.522	9.486	-	9.521	9.498	9.513	17.214	17.188	28.860	19.008	28.532	110.801		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>167.804</b>	<b>173.388</b>	<b>233.472</b>	<b>178.321</b>	<b>352.610</b>	<b>-</b>	<b>180.442</b>	<b>205.604</b>	<b>196.937</b>	<b>321.637</b>	<b>211.726</b>	<b>574.665</b>	<b>530.931</b>	<b>582.983</b>	<b>2,221.941</b>		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>2.117</b>	<b>3.881</b>	<b>4.543</b>	<b>3.770</b>	<b>1.284</b>	<b>4.261</b>	<b>4.849</b>	<b>3.667</b>	<b>20.571</b>	<b>8.476</b>	<b>9.126</b>	<b>10.540</b>	<b>9.315</b>	<b>29.087</b>	<b>66.544</b>		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.751</b>	<b>3.952</b>	<b>5.112</b>	<b>6.844</b>	<b>4.979</b>	<b>5.837</b>	<b>8.963</b>	<b>6.391</b>	<b>5.712</b>	<b>6.819</b>	<b>9.508</b>	<b>9.814</b>	<b>17.660</b>	<b>21.066</b>	<b>64.868</b>		
<b>5. Local government support</b>	<b>-</b>	<b>0.066</b>	<b>-</b>	<b>0.169</b>	<b>0.146</b>	<b>0.119</b>	<b>0.145</b>	<b>-</b>	<b>0.386</b>	<b>0.177</b>	<b>0.450</b>	<b>0.066</b>	<b>0.435</b>	<b>0.531</b>	<b>1.659</b>		
<b>6. Other transfers</b>	<b>4.628</b>	<b>2.468</b>	<b>0.149</b>	<b>0.095</b>	<b>0.684</b>	<b>2.872</b>	<b>4.138</b>	<b>(0.035)</b>	<b>0.235</b>	<b>1.296</b>	<b>0.257</b>	<b>7.244</b>	<b>3.651</b>	<b>4.338</b>	<b>16.786</b>		
<b>7. Educational subsidies &amp; scholarships</b>	<b>-</b>	<b>1.473</b>	<b>0.241</b>	<b>0.412</b>	<b>-</b>	<b>3.805</b>	<b>2.656</b>	<b>0.636</b>	<b>1.622</b>	<b>0.128</b>	<b>0.042</b>	<b>1.714</b>	<b>4.218</b>	<b>4.914</b>	<b>11.016</b>		
<b>Total</b>	<b>258.356</b>	<b>292.216</b>	<b>381.607</b>	<b>294.972</b>	<b>693.634</b>	<b>19.932</b>	<b>309.070</b>	<b>448.132</b>	<b>335.376</b>	<b>458.156</b>	<b>356.069</b>	<b>932.179</b>	<b>1,008.538</b>	<b>1,092.578</b>	<b>3,847.520</b>		

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) November 2019, million NIS.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Q1	Q2	Q3	Jan-Nov	Budget 2019	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>82.890</b>	<b>106.633</b>	<b>137.496</b>	<b>105.244</b>	<b>330.838</b>	<b>2.771</b>	<b>107.368</b>	<b>231.358</b>	<b>107.668</b>	<b>119.164</b>	<b>119.659</b>	<b>327.019</b>	<b>438.853</b>	<b>446.395</b>	<b>1,451.090</b>		
Social assistance	42.442	48.440	57.475	46.830	223.102	2.771	48.581	173.473	49.699	53.467	53.439	148.357	272.702	271.753	799.718		
Assistance to vulnerable families	30.666	48.639	70.496	48.893	98.251	0.000	49.266	48.388	48.456	48.484	49.032	149.802	147.143	146.110	540.571		
Unemployment benefits	9.782	9.554	9.524	9.522	9.486	0.000	9.521	9.498	9.513	17.214	17.188	28.860	19.008	28.532	110.801		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>71.180</b>	<b>173.377</b>	<b>233.472</b>	<b>135.501</b>	<b>288.272</b>	<b>0.000</b>	<b>149.940</b>	<b>157.491</b>	<b>194.937</b>	<b>294.553</b>	<b>211.726</b>	<b>478.030</b>	<b>423.773</b>	<b>502.367</b>	<b>1,910.449</b>		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>0.074</b>	<b>1.935</b>	<b>2.621</b>	<b>1.790</b>	<b>0.671</b>	<b>2.115</b>	<b>3.083</b>	<b>1.848</b>	<b>16.671</b>	<b>4.929</b>	<b>7.094</b>	<b>4.629</b>	<b>4.576</b>	<b>21.602</b>	<b>42.830</b>		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>0.494</b>	<b>3.539</b>	<b>0.391</b>	<b>4.091</b>	<b>0.144</b>	<b>2.691</b>	<b>6.171</b>	<b>3.685</b>	<b>2.822</b>	<b>2.883</b>	<b>9.424</b>	<b>4.424</b>	<b>6.926</b>	<b>12.677</b>	<b>36.334</b>		
<b>5. Local government support</b>	<b>-</b>	<b>0.066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.045</b>	<b>0.145</b>	<b>0.000</b>	<b>0.127</b>	<b>-</b>	<b>-</b>	<b>0.066</b>	<b>0.045</b>	<b>0.145</b>	<b>0.382</b>		
<b>6. Other transfers</b>	<b>4.602</b>	<b>0.221</b>	<b>0.031</b>	<b>0.070</b>	<b>0.651</b>	<b>1.975</b>	<b>4.138</b>	<b>-0.035</b>	<b>0.073</b>	<b>1.138</b>	<b>0.251</b>	<b>4.854</b>	<b>2.696</b>	<b>4.176</b>	<b>13.114</b>		
<b>7. Educational subsidies &amp; scholarships</b>	<b>-</b>	<b>-</b>	<b>0.025</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>0.007</b>	<b>0.000</b>	<b>0.008</b>	<b>0.044</b>	<b>0.042</b>	<b>0.025</b>	<b>-</b>	<b>0.015</b>	<b>0.126</b>		
<b>Total</b>	<b>159.241</b>	<b>285.771</b>	<b>374.035</b>	<b>246.696</b>	<b>620.576</b>	<b>9.597</b>	<b>270.851</b>	<b>394.347</b>	<b>322.179</b>	<b>422.838</b>	<b>348.196</b>	<b>819.046</b>	<b>876.869</b>	<b>987.376</b>	<b>3,454.326</b>		

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**Table 9A: Functional Expenditures, (Commitment Basis) November 2019 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>173,739</b>	<b>54,730</b>	<b>3,177</b>	<b>41,603</b>	<b>9,052</b>	<b>31,987</b>	<b>1,357</b>	<b>31,832</b>
President's Office	12,717	7,143	730	4,128	-	-	53	662
P.L.O. Institutions	42,918	11,686	285	14,946	-	14,823	20	1,158
Legislative Council	1,209	922	104	91	-	92	-	-
Ministers' Council	2,397	1,465	135	719	-	-	22	56
Office of the Deputy Prime Minister	128	70	1	58	-	-	-	-
Financial and Administrative Control Department	1,179	796	87	280	-	-	15	-
Ministry of Local Government	22,321	1,897	179	714	-	208	-	19,323
Ministry of Finance & Planning	21,723	6,146	534	2,158	-	10,481	197	2,206
Ministry of Foreign Affairs	6,580	4,791	313	836	-	-	1	640
Embassies	23,566	11,352	-	9,710	-	1,581	923	-
Negotiations Affairs Department	329	110	11	207	-	-	1	-
General Personnel Office	7,346	4,659	537	432	-	-	38	1,681
Palestinian Central Bureau of Statistics	2,713	1,067	119	241	-	-	-	1,286
Ministry of Jerusalem Affairs	4,611	869	14	2,498	-	942	86	203
General Authority for crossings and borders	7,550	1,415	98	2,515	-	-	0	3,522
Non Governmental Organization	2,653	342	29	102	-	2,179	-	-
Central Election Committee	3,066	-	-	1,970	-	-	-	1,096
General Expenditures	267	-	-	-	-	267	-	-
Public Debt Interest Payments	9,052	-	-	-	9,052	-	-	-
Financial Reserves	1,414	-	-	-	-	1,414	-	-
<b>2. Defense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Public order and safety</b>	<b>329,009</b>	<b>225,885</b>	<b>23,421</b>	<b>68,186</b>	<b>-</b>	<b>-</b>	<b>1,223</b>	<b>10,294</b>
Ministry of Interior and National Security	309,383	213,213	21,990	63,415	-	-	879	9,886
Ministry of Justice	5,274	3,806	416	933	-	-	29	90
Supreme Judicial Council	9,852	6,585	797	2,421	-	-	49	-
The Higher Judicial Council	2,844	1,829	190	554	-	-	-	271
The Supreme Constitutional Court	1,543	403	24	849	-	-	266	-
Supreme Council for Public Procurement Policies	114	48	4	15	-	-	-	47
<b>4. Economic affairs</b>	<b>43,959</b>	<b>19,394</b>	<b>1,844</b>	<b>7,947</b>	<b>-</b>	<b>5,975</b>	<b>70</b>	<b>8,729</b>
Ministry of National Economy	3,899	3,071	345	473	-	-	7	3
Specifications and Standards Office	867	621	61	144	-	-	-	41
Ministry of Agriculture	12,554	5,903	527	2,412	-	-	14	3,697
Ministry of Energy and Natural Resources	6,729	297	26	223	-	5,975	-	208
Ministry of Transportation	6,111	2,886	271	1,451	-	-	1	1,501
Ministry of Communications and Information Technology	4,691	2,194	192	440	-	-	3	1,861
Ministry of Tourism and Antiquities	4,355	1,307	106	1,677	-	-	5	1,261
Ministry of Labor	3,857	2,685	265	734	-	-	15	157
General Authority for Investment Promotion	280	155	18	84	-	-	24	-
Industrial Zones Board	616	275	32	308	-	-	0	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>1,203</b>	<b>874</b>	<b>101</b>	<b>171</b>	-	-	-	<b>58</b>
Environmental Quality Authority	1,203	874	101	171	-	-	-	58
<b>6. Housing and community amenities</b>	<b>28,797</b>	<b>6,577</b>	<b>616</b>	<b>3,945</b>	-	-	<b>82</b>	<b>17,577</b>
Ministry of Public Works and Housing	9,136	2,974	305	510	-	-	15	5,331
Land Authority	2,336	1,550	143	564	-	-	33	46
Palestinian Water Authority	14,941	1,345	122	2,706	-	-	20	10,748
Form of Land & Water intercession	2,384	708	46	165	-	-	14	1,451
<b>7. Health</b>	<b>183,782</b>	<b>57,034</b>	<b>5,070</b>	<b>115,106</b>	-	-	<b>2,608</b>	<b>3,963</b>
Ministry of Health	183,782	57,034	5,070	115,106	-	-	2,608	3,963
<b>8. Recreation, culture, and religion</b>	<b>45,581</b>	<b>19,472</b>	<b>1,909</b>	<b>18,359</b>	-	-	<b>1,996</b>	<b>3,846</b>
Higher Council For Youth And Sports	12,356	2,193	203	6,923	-	-	926	2,111
Ministry of Culture	2,175	948	104	845	-	-	1	277
Ministry of Information	1,088	505	49	534	-	-	-	-
Palestinian Broadcasting Corporation	15,578	5,088	449	8,984	-	-	1,056	-
The Palestinian News Agency - WAFA	2,797	1,014	115	211	-	-	-	1,458
Al-Hayat Al-Jadida Press	673	400	24	249	-	-	0	-
The Ministry of Awqaf and Religious Affairs	10,174	8,950	938	286	-	-	-	-
Dar Al Fatwa and Islamic Research	740	373	28	327	-	-	13	-
<b>9. Education</b>	<b>259,256</b>	<b>186,175</b>	<b>18,329</b>	<b>24,999</b>	-	<b>73</b>	<b>8</b>	<b>29,673</b>
Ministry of Education & Higher Education	259,256	186,175	18,329	24,999	-	73	8	29,673
<b>10. Social protection</b>	<b>329,593</b>	<b>6,237</b>	<b>662</b>	<b>2,202</b>	-	<b>319,458</b>	<b>113</b>	<b>921</b>
Ministry of Social Affairs	73,473	4,594	445	982	-	66,551	106	794
Ministry of Women's Affairs	730	322	31	250	-	-	-	127
Retirees Pension Allowances	207,273	(321)	-	-	-	207,595	-	-
Commission of detainees Affairs	48,117	1,643	185	970	-	45,312	7	-
<b>Totals</b>	<b>1,394,919</b>	<b>576,378</b>	<b>55,129</b>	<b>282,519</b>	<b>9,052</b>	<b>357,493</b>	<b>7,456</b>	<b>106,893</b>

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**Table 9b: Functional Expenditures, (Commitment Basis) Jan-Nov 2019 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b>1,698,822</b>	<b>556,416</b>	<b>98,937</b>	<b>333,474</b>	<b>170,898</b>	<b>254,005</b>	<b>15,337</b>	<b>269,756</b>
President's Office	113,776	79,908	8,967	23,176	-	75	172	1,479
P.L.O. Institutions	370,448	105,546	4,352	120,701	-	131,419	309	8,120
Legislative Council	12,821	10,299	737	967	-	818	-	-
Ministers' Council	78,744	15,542	45,153	7,536	-	-	2,288	8,225
Office of the Deputy Prime Minister	650	316	23	312	-	-	-	-
Financial and Administrative Control Department	11,373	8,555	689	2,040	-	-	89	-
Ministry of Local Government	193,677	21,092	2,656	4,669	-	1,491	-	163,770
Ministry of Finance & Planning	175,582	67,994	5,004	16,609	-	61,147	1,080	23,749
Ministry of Foreign Affairs	83,163	52,704	22,282	5,177	-	-	12	2,989
Embassies	203,938	100,302	-	84,325	-	12,347	6,964	-
Negotiations Affairs Department	3,850	1,188	1,886	773	-	-	3	-
General Personnel Office	67,396	52,518	4,822	6,240	-	-	95	3,722
Palestinian Central Bureau of Statistics	30,029	11,903	949	3,199	-	-	-	13,979
Ministry of Jerusalem Affairs	47,521	9,404	105	18,889	-	7,421	89	11,614
General Authority for crossings and borders	68,415	15,833	756	24,564	-	-	218	27,045
Non Governmental Organization	25,505	3,311	558	1,053	-	18,582	2,002	-
Central Election Committee	18,297	-	-	13,233	-	-	-	5,064
General Expenditures	17,709	-	-	-	-	16,812	898	-
Public Debt Interest Payments	170,912	-	-	13	170,898	-	-	1
Financial Reserves	5,013	-	-	-	-	3,894	1,119	-
<b>2. Defense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Public order and safety</b>	<b>2,944,059</b>	<b>2,293,476</b>	<b>164,012</b>	<b>357,333</b>	<b>-</b>	<b>-</b>	<b>4,655</b>	<b>124,583</b>
Ministry of Interior and National Security	2,763,753	2,158,257	153,632	326,137	-	-	4,031	121,696
Ministry of Justice	54,392	41,735	4,019	7,957	-	-	189	491
Supreme Judicial Council	91,544	69,676	4,867	16,007	-	-	144	851
The Higher Judicial Council	26,680	19,538	1,253	4,775	-	-	25	1,090
The Supreme Constitutional Court	6,444	3,762	96	2,320	-	-	266	-
Supreme Council for Public Procurement Policies	1,247	508	145	138	-	-	-	456
<b>4. Economic affairs</b>	<b>405,542</b>	<b>212,591</b>	<b>24,162</b>	<b>46,437</b>	<b>-</b>	<b>19,341</b>	<b>1,950</b>	<b>101,062</b>
Ministry of National Economy	40,998	33,628	3,666	3,600	-	-	12	93
Specifications and Standards Office	9,789	6,978	482	1,763	-	-	281	285
Ministry of Agriculture	132,580	64,959	8,343	14,703	-	-	1,052	43,523
Ministry of Energy and Natural Resources	46,052	3,227	316	1,322	-	19,341	-	21,846
Ministry of Transportation	42,372	31,866	2,064	6,625	-	-	12	1,805
Ministry of Communications and Information Technology	49,665	24,081	1,799	4,722	-	-	14	19,047
Ministry of Tourism and Antiquities	32,660	13,719	1,883	6,945	-	-	186	9,927
Ministry of Labor	38,633	29,248	2,567	5,295	-	-	287	1,236
General Authority for Investment Promotion	5,704	1,810	2,383	521	-	-	105	884
Industrial Zones Board	7,089	3,074	659	940	-	-	1	2,415

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>12,376</b>	<b>9,627</b>	<b>696</b>	<b>1,334</b>	-	-	<b>39</b>	<b>681</b>
Environmental Quality Authority	12,376	9,627	696	1,334	-	-	39	681
<b>6. Housing and community amenities</b>	<b>318,070</b>	<b>70,414</b>	<b>7,257</b>	<b>45,729</b>	-	-	<b>544</b>	<b>194,125</b>
Ministry of Public Works and Housing	92,964	33,009	3,717	4,815	-	-	29	51,394
Land Authority	22,991	16,653	1,055	4,636	-	-	304	341
Palestinian Water Authority	177,522	14,914	2,115	34,503	-	-	116	125,874
Form of Land & Water intercession	24,594	5,838	370	1,775	-	-	94	16,516
<b>7. Health</b>	<b>1,500,513</b>	<b>613,995</b>	<b>35,725</b>	<b>781,222</b>	-	-	<b>8,375</b>	<b>61,196</b>
Ministry of Health	1,500,513	613,995	35,725	781,222	-	-	8,375	61,196
<b>8. Recreation, culture, and religion</b>	<b>406,781</b>	<b>211,134</b>	<b>59,586</b>	<b>102,817</b>	-	-	<b>15,982</b>	<b>17,261</b>
Higher Council For Youth And Sports	65,433	23,849	1,871	28,119	-	-	2,146	9,448
Ministry of Culture	20,791	10,343	1,482	3,797	-	-	6	5,163
Ministry of Information	8,704	5,332	1,910	1,462	-	-	-	-
Palestinian Broadcasting Corporation	163,971	52,027	45,206	60,979	-	-	5,759	-
The Palestinian News Agency - WAFA	16,935	11,141	1,298	2,188	-	-	34	2,275
Al-Hayat Al-Jadida Press	14,777	4,316	265	1,795	-	-	8,025	375
The Ministry of Awqaf and Religious Affairs	109,964	99,886	7,003	3,075	-	-	-	-
Dar Al Fatwa and Islamic Research	6,207	4,242	550	1,402	-	-	13	-
<b>9. Education</b>	<b>2,670,154</b>	<b>2,044,128</b>	<b>130,377</b>	<b>201,961</b>	-	<b>31,709</b>	<b>144</b>	<b>261,834</b>
Ministry of Education & Higher Education	2,670,154	2,044,128	130,377	201,961	-	31,709	144	261,834
<b>10. Social protection</b>	<b>3,712,750</b>	<b>68,817</b>	<b>81,493</b>	<b>12,857</b>	-	<b>3,542,443</b>	<b>953</b>	<b>6,187</b>
Ministry of Social Affairs	973,664	45,089	4,466	7,578	-	910,403	869	5,259
Ministry of Women's Affairs	7,648	3,480	1,082	2,157	-	-	1	928
Retirees Pension Allowances	2,192,612	2,043	(56)	-	-	2,190,625	-	-
Ministry of Prisoners Affairs	538,826	18,205	76,001	3,123	-	441,415	83	-
<b>Totals</b>	<b>13,669,067</b>	<b>6,080,597</b>	<b>602,244</b>	<b>1,883,165</b>	<b>170,898</b>	<b>3,847,499</b>	<b>47,979</b>	<b>1,036,686</b>

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