

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), October 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2019	Actual as % of Budget
Total Net Revenue	1326.1	1110.9	965.8	959.6	1000.6	936.1	1008.7	1020.8	304.2	960.5	3402.9	2896.3	2333.8	9593.3		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	313.9	216.1	360.9	268.5	359.2	303.4	1428.6	832.0	988.6	3552.6		
Tax Revenue	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	847.2	546.1	638.0	2247.6		
Nontax Revenue	212.0	106.6	118.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	437.0	241.8	300.4	1050.9		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	14.5	13.7	17.5	14.5	18.2	15.3	144.5	44.1	50.2	254.1		
Clearance Revenue	756.9	728.3	654.9	712.0	707.6	724.1	683.1	792.6	0.0	702.4	2140.1	2143.7	1475.6	6461.8		
Tax Refunds (-)	53.4	81.6	30.8	54.4	20.9	4.1	35.3	40.2	55.0	45.4	165.8	79.5	130.5	421.1		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	20.0	40.0	50.0	45.0	120.0	50.0	110.0	325.0		
Other (2)	18.4	21.6	5.8	24.4	0.9	4.1	15.3	0.2	5.0	0.4	45.8	29.5	20.5	96.1		
Total Expenditure & Net lending	1080.9	1152.4	1330.2	1183.6	1605.2	888.4	1234.3	1543.9	1186.4	1470.1	3563.5	3677.2	3964.6	12675.3		
Wages and salaries	490.8	560.7	599.2	510.8	519.8	557.9	559.1	561.7	557.2	587.0	1650.7	1588.5	1678.0	5504.2		
Gov. Social contributions	53.1	54.0	56.0	55.8	55.4	54.4	54.7	54.5	54.5	54.4	163.1	165.7	164.0	547.1		
Use of goods and services	58.8	106.8	152.0	198.6	215.5	120.4	148.6	150.0	213.4	236.4	317.5	534.6	512.0	1600.5		
Transfers	258.4	292.2	381.7	294.9	692.8	16.7	311.7	448.1	335.4	458.2	932.3	1004.3	1095.2	3489.9		
Minor capital	0.3	8.6	3.3	3.0	3.0	5.4	2.7	4.3	6.4	3.7	12.1	11.3	13.4	40.5		
Interest	19.3	9.5	9.2	19.2	16.4	26.3	18.2	14.2	12.8	16.9	38.1	61.9	45.2	162.0		
Domestic	19.3	9.5	9.1	18.9	16.4	17.3	18.1	13.0	10.4	16.7	37.9	52.5	41.6	148.7		
External	0.0	0.0	0.1	0.3	0.0	9.1	0.1	1.2	2.3	0.2	0.1	9.4	3.6	13.3		
Net lending (3)	96.0	98.1	111.1	85.4	87.9	93.5	121.7	296.5	-11.5	98.3	305.3	266.8	406.7	1077.0		
Earmarked Payments (1)	104.3	22.5	17.7	16.0	14.5	13.7	17.5	14.5	18.2	15.3	144.5	44.1	50.2	254.1		
Property Tax	92.4	10.2	5.0	4.0	2.9	2.8	3.8	2.9	4.5	4.1	107.5	9.7	11.2	132.5		
Transportation Fees	11.9	12.3	12.7	12.0	11.6	10.9	13.7	11.5	13.7	11.2	36.9	34.5	38.9	121.6		
Current Balance	245.2	-41.4	-364.4	-224.0	-604.6	47.7	-225.6	-523.1	-882.2	-509.6	-160.7	-780.9	-1630.8	-3082.0		
Development Expenditure	45.4	59.1	151.0	98.1	116.2	75.3	104.9	76.6	106.3	97.0	255.4	289.6	287.8	929.8		
Balance	199.8	-100.5	-515.4	-322.1	-720.8	-27.6	-330.5	-599.7	-988.4	-606.6	-416.1	-1070.5	-1918.6	-4011.8		
Financing	-199.8	100.5	515.4	322.1	720.8	27.6	330.5	599.7	988.4	606.6	416.1	1070.5	1918.6	4011.8		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	204.6	259.8	53.2	68.1	598.4	368.1	517.6	1552.2		
Development Financing (4)	-438.9	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	-354.4	93.3	106.0	-131.2		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	372.2	-1509.9	387.1	2.5	25.8	1256.9	-750.6	534.6		
Expenditure Arrears (Net Accumulation) (6)	349.6	305.3	568.5	593.5	235.6	859.4	593.4	443.8	195.8	-302.5	1223.4	1688.5	1233.0	3842.4		
Clearance Revenue Adjustment (7)	67.0	117.3	654.9	712.0	707.6	724.1	683.1	-1536.3	-369.1	-927.6	839.2	2143.7	-1222.3	833.0		
Tax Refunds (Arrears)	18.2	18.8	0.4	13.6	0.0	4.0	15.0	0.0	4.6	0.1	37.4	17.6	19.6	74.7		
G&S and Dev. Arrears Payments (stock) (8)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-209.0	-143.3	-69.6	-115.2	-275.8	-220.5	-422.0	-1033.5		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	1.2	-12.2	3.7	2.2	0.5	10.4	-7.4	5.6		
Budget Exchange Rate (NIS/USD)																
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.57	3.50	3.53	3.51	3.66	3.60	3.53	3.59		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.

(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(6) Sum of current expenditure and development expenditure.

(7) Withheld (+) or transferred from past collections and/or transferred advances (-).

(8) Payment from prior years arrears (stock)

Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), October 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2019	Actual as % of Budget
Total Net Revenue	1277.3	1012.4	311.3	261.2	293.0	215.9	340.6	2557.1	678.0	1888.2	2601.0	770.2	3575.7	8835.1		
Gross Domestic Revenue	622.6	464.3	341.7	302.0	313.9	216.1	360.9	268.5	359.2	303.4	1428.6	832.0	988.6	3552.6		
Tax	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	847.2	546.1	638.0	2247.6		
Nontax	212.0	106.6	118.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	437.0	241.8	300.4	1050.9		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	14.5	13.7	17.5	14.5	18.2	15.3	144.5	44.1	50.2	254.1		
Clearance Revenue	689.9	611.0	0.0	0.0	0.0	0.0	0.0	2328.8	369.1	1630.1	1300.9	0.0	2698.0	5628.9		
Tax Refunds (-)	35.2	62.8	30.4	40.8	20.9	0.2	20.3	40.2	50.3	45.2	128.4	61.9	110.8	346.4		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	20.0	40.0	50.0	45.0	120.0	50.0	110.0	325.0		
Other	0.2	2.8	5.4	10.8	0.9	0.2	0.3	0.2	0.3	0.2	8.4	11.9	0.8	21.4		
Total Expenditure & Net lending	758.6	870.0	813.6	633.0	1412.7	73.4	691.3	1132.8	1028.7	1809.5	2442.2	2119.1	2852.8	9223.6		
Wages and salaries	435.7	511.5	343.6	304.3	690.7	0.0	357.0	353.0	561.1	1075.3	1290.8	995.0	1271.0	4632.0		
Gov. Social contributions	0.0	20.8	10.5	10.5	11.4	10.0	10.5	10.9	20.5	50.5	31.3	31.9	41.9	155.5		
Use of goods and services	48.2	46.1	65.4	60.3	87.4	36.9	65.5	61.0	102.2	131.1	159.7	184.7	228.8	704.2		
Transfers	159.2	285.8	374.1	246.7	620.6	9.6	270.9	394.3	322.2	422.8	819.2	876.9	987.4	3106.2		
Minor capital	0.0	8.4	2.3	0.4	0.9	0.7	1.1	0.6	4.2	2.8	10.7	2.0	5.8	21.4		
Interest	15.9	5.5	6.7	22.9	10.3	22.7	3.5	8.0	11.0	15.0	28.0	55.9	22.6	121.5		
Domestic	15.9	5.5	6.7	21.6	10.3	13.7	3.4	7.9	7.6	14.9	28.0	45.6	18.9	107.3		
External	0.0	0.0	0.0	1.3	0.0	9.1	0.1	0.1	3.5	0.1	0.0	10.4	3.7	14.2		
Net lending (2)	96.0	-11.4	0.3	-17.5	-15.7	-7.5	-26.8	296.5	-11.5	98.3	84.9	-40.7	258.2	400.7		
Earmarked Payments (1)	3.6	3.5	10.6	5.5	7.1	1.0	9.6	8.5	19.0	13.7	17.7	13.6	37.1	82.0		
Property Tax	2.0	1.9	4.7	4.0	0.5	0.0	4.5	3.9	2.0	3.3	8.5	4.5	10.5	26.8		
Transportation Fees	1.6	1.6	5.9	1.5	6.6	1.0	5.1	4.5	17.0	10.4	9.1	9.1	26.6	55.2		
Current Balance	518.7	142.4	-502.3	-371.8	-1119.7	142.5	-350.7	1424.3	-350.7	78.8	158.8	-1349.0	723.0	-388.5		
Development Expenditures	18.1	36.2	99.0	55.2	73.1	30.8	54.5	43.9	68.2	60.1	153.3	159.2	166.6	539.2		
Balance	500.6	106.2	-601.4	-427.0	-1192.8	111.7	-405.2	1380.4	-418.9	18.6	5.5	-1508.1	556.4	-927.7		
Financing	-500.6	-106.2	601.4	427.0	1192.8	-111.7	405.2	-1380.4	418.9	-18.6	-5.5	1508.1	-556.4	927.7		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	204.6	259.8	53.2	68.1	598.4	368.1	517.6	1552.2		
Development Financing (3)	-438.9	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	-354.4	93.3	106.0	-131.2		
Net Domestic Bank Financing (4)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	372.2	-1509.9	387.1	2.5	25.8	1256.9	-750.6	534.6		
G&S and Dev. Arrears Payments (stock) (5)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-209.0	-143.3	-69.6	-115.2	-275.8	-220.5	-422.0	-1033.5		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	1.2	-12.2	3.7	2.2	0.5	10.4	-7.4	5.6		
Budget Exchange Rate (NIS/USD)																
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.57	3.50	3.53	3.51	3.66	3.60	3.53	3.59		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

Table 3: Consolidated Statement on Fiscal Operations and Arrears, October 2019 (million NIS).

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2019	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1326.1	1110.9	965.8	959.6	1000.6	936.1	1008.7	1020.8	304.2	960.5	3402.9	2896.3	2333.8	9593.3		
Total Net Revenue (Cash Basis)	1277.3	1012.4	311.3	261.2	293.0	215.9	340.6	2557.1	678.0	1888.2	2601.0	770.2	3575.7	8835.1		
Gross Domestic Revenue (Commitment Basis)	622.6	464.3	341.7	302.0	313.9	216.1	360.9	268.5	359.2	303.4	1428.6	832.0	988.6	3552.6		
Tax	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	847.2	546.1	638.0	2247.6		
Nontax	212.0	106.6	114.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	437.0	241.8	300.4	1050.9		
Earmarked Collections (1)	104.3	22.5	17.7	16.0	14.5	13.7	17.5	14.5	18.2	15.3	144.5	44.1	50.2	254.1		
Clearance Revenue (Accrued)	756.9	728.3	654.9	712.0	707.6	724.1	683.1	792.6	0.0	702.4	2140.1	2143.7	1475.6	6461.8		
Clearance Revenue (Cash Basis)	689.9	611.0	0.0	0.0	0.0	0.0	0.0	2328.8	369.1	1630.1	1300.9	0.0	2698.0	5628.9		
Clearance Revenue Adjustment (2)	67.0	117.3	654.9	712.0	707.6	724.1	683.1	-1536.3	-369.1	-927.6	839.2	2143.7	-1222.3	833.0		
Tax Refunds (Commitment Basis)	53.4	81.6	30.8	54.4	20.9	4.1	35.3	40.2	55.0	45.4	165.8	79.5	130.5	421.1		
Tax Refunds (Cash Basis)	35.2	62.8	30.4	40.8	20.9	0.2	20.3	40.2	50.3	45.2	128.4	61.9	110.8	346.4		
Tax Refund (Arrears)	18.2	18.8	0.4	13.6	0.0	4.0	15.0	0.0	4.6	0.1	37.4	17.6	19.6	74.7		
Total Expenditure & Net lending (Commitment Basis)	1080.9	1152.4	1330.2	1183.6	1605.2	888.4	1234.3	1543.9	1186.4	1470.1	3563.5	3677.2	3964.6	12675.3		
Total Expenditure & Net lending (Cash Basis)	758.6	870.0	813.6	633.0	1412.7	73.4	691.3	1132.8	1028.7	1809.5	2442.2	2119.1	2852.8	9223.6		
Total Expenditure & Net lending (Arrears)	322.3	282.4	516.6	550.6	192.5	815.0	542.9	411.2	157.7	-339.4	1121.3	1558.1	1111.8	3451.7		
Wages and salaries (arrears)	55.1	49.3	255.5	206.5	-170.8	557.9	202.2	208.7	-3.9	-488.3	359.9	593.6	407.0	872.2		
Gov. Social contributions (arrears)	53.1	33.2	45.5	45.3	44.0	44.4	44.2	43.8	34.0	3.9	131.8	133.8	122.1	391.6		
Use of goods and services (arrears)	10.6	60.7	86.6	138.3	128.1	83.5	83.1	89.0	111.2	105.3	157.8	349.9	283.2	896.3		
Transfers (arrears)	99.1	6.4	7.6	48.2	72.2	7.1	40.8	53.8	13.2	35.3	113.1	127.4	107.8	383.7		
Minor capital (arrears)	0.3	0.2	0.9	2.6	2.1	4.7	1.6	3.7	2.2	0.9	1.4	9.4	7.5	19.1		
Interest (arrears)	3.5	4.1	2.5	-3.7	6.1	3.6	14.7	6.1	1.7	1.9	10.1	5.9	22.6	40.5		
Domestic (arrears)	3.5	4.1	2.4	-2.7	6.1	3.6	14.7	5.1	2.9	1.9	9.9	6.9	22.7	41.4		
External (arrears)	0.0	0.0	0.1	-1.0	0.0	0.0	0.0	1.0	-1.1	0.0	0.1	-1.0	-0.1	-0.9		
Net lending (arrears) (3)	0.0	109.5	110.8	103.0	103.5	101.0	148.4	0.0	0.0	0.0	220.4	307.5	148.4	676.3		
Earmarked Payments (Arrears) (1)	100.7	19.0	7.1	10.5	7.3	12.7	7.9	6.0	-0.8	1.6	126.8	30.6	13.1	172.1		
Current Balance (Commitment Basis)	245.2	-41.4	-364.4	-224.0	-604.6	47.7	-225.6	-523.1	-882.2	-509.6	-160.7	-780.9	-1630.8	-3082.0		
Current Balance (Cash Basis)	518.7	142.4	-502.3	-371.8	-1119.7	142.5	-350.7	1424.3	-350.7	78.8	158.8	-1349.0	723.0	-388.5		
Development Expenditure (Commitment Basis)	45.4	59.1	151.0	98.1	116.2	75.3	104.9	76.6	106.3	97.0	255.4	289.6	287.8	929.8		
Development Expenditure (Cash Basis)	18.1	36.2	99.0	55.2	73.1	30.8	54.5	43.9	68.2	60.1	153.3	159.2	166.6	539.2		
Development Expenditure (Arrears)	27.3	22.9	51.9	42.8	43.1	44.5	50.5	32.7	38.1	36.9	102.1	130.4	121.2	390.6		
Balance (Commitment Basis)	199.8	-100.5	-515.4	-322.1	-720.8	-27.6	-330.5	-599.7	-988.4	-606.6	-416.1	-1070.5	-1918.6	-4011.8		
Balance (Cash Basis)	500.6	106.2	-601.4	-427.0	-1192.8	111.7	-405.2	1380.4	-418.9	18.6	5.5	-1508.1	556.4	-927.7		
Financing	-500.6	-106.2	601.4	427.0	1192.8	-111.7	405.2	-1380.4	418.9	-18.6	-5.5	1508.1	-556.4	927.7		
External Budgetary Support	93.6	251.6	253.2	249.4	118.7	0.0	204.6	259.8	53.2	68.1	598.4	368.1	517.6	1552.2		
Development Financing (4)	-438.9	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	-354.4	93.3	106.0	-131.2		
Net Domestic Bank Financing (5)	-147.0	-301.7	474.5	221.3	1098.6	-63.0	372.2	-1509.9	387.1	2.5	25.8	1256.9	-750.6	534.6		
G&S and Dev. Arrears Payments (stock) (6)	-20.2	-61.8	-193.9	-75.6	-85.3	-59.5	-209.0	-143.3	-69.6	-115.2	-275.8	-220.5	-422.0	-1033.5		
Residual	11.8	-14.5	3.2	15.5	-0.5	-4.6	1.2	-12.2	3.7	2.2	0.5	10.4	-7.4	5.6		
Memorandum Items:					Dec 2018											
Previous years arrears																
Total stock of arrears of previous years	2810.5	2790.3	2728.6	2534.7	2459.0	2373.7	2314.2	2105.1	1961.8	1892.2	1777.0					
of which : Private sector	1798.9															
Other	1011.5															
Repayment of previous years' arrears	20.2	61.8	193.9	75.6	85.3	59.5	209.0	143.3	69.6	115.2						
Private sector	18.9	36.8	43.8	54.9	9.6	31.9	81.5	30.0	60.1	82.2						
Government Promisary Note (7)	0.0	19.4	130.1	18.9	48.9	27.2	123.2	111.5	6.9	14.6						
Other	1.3	5.6	20.0	1.9	26.8	0.4	4.3	1.8	2.7	18.5						
Current Year arrears																
Total new Arrears for the month 2019	367.8	214.5	458.1	504.1	132.1	762.4	460.0	443.8	200.4	-302.4						
Private sector	56.35	102.55	139.82	197.33	173.29	136.68	150.10	125.37	156.14	143.20						
Other	311.46	111.97	318.24	306.80	-41.23	625.74	309.89	318.47	44.25	-445.62						
Net Total Arrears accumulated 2019	367.8	582.3	1040.4	1544.5	1676.6	2439.0	2899.0	3342.8	3543.2	3240.8						
Private sector	56.4	158.9	298.7	496.1	669.3	806.0	956.1	1081.5	1237.6	1380.8						
Other	311.5	423.4	741.7	1048.5	1007.2	1633.0	1942.9	2261.3	2305.6	1860.0						
Total Arrears accumulated 2019	3158.2	3310.9	3575.1	4003.6	4050.3	4753.2	5004.1	5304.7	5435.4	5017.8						
Budget Exchange Rate (NIS/USD)																
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.57	3.50	3.53	3.51	3.66	3.60	3.53	3.59		

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.
(2) Withheld (+) or transferred from past collections and/or transferred advances (-).
(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.
(4) In January: Returning back the amount of (448,098,298.44) to the American Consulate account in order to close the Grant's account.
(5) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.
(6) Payment from prior years arrears (stock)
(7) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), October 2019 (million NIS).*

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2019	Actual as % of Budget
Total Net Revenues (1)	1326.1	1110.9	965.8	959.6	1000.6	936.1	1008.7	1020.8	304.2	960.5	3402.9	2896.3	2333.8	9593.3		
A. Net Tax Revenues	1114.1	1004.3	847.5	890.4	886.2	877.9	890.6	949.6	193.1	888.7	2965.9	2654.5	2033.3	8542.4		
1. Domestic Tax Revenues	306.3	335.2	205.6	216.8	185.1	144.2	225.3	182.8	229.9	216.3	847.2	546.1	638.0	2247.6		
Income Tax	97.7	158.8	53.1	60.4	51.9	25.5	53.5	36.0	48.0	49.7	309.5	137.8	137.5	634.5		
Value Added Tax	138.8	108.0	81.9	95.0	77.8	63.0	83.3	71.2	89.8	83.6	328.7	235.8	244.3	892.4		
Customs	43.0	52.5	55.3	46.3	42.2	45.6	66.6	54.1	67.3	61.6	150.7	134.1	188.0	534.4		
Excises on Beverages	0.3	0.3	0.4	0.0	0.2	0.2	0.7	0.3	0.3	0.2	1.0	0.5	1.3	3.0		
Excises on Tobacco	17.1	14.6	14.4	14.7	12.6	9.7	20.9	20.9	24.1	20.8	46.2	37.1	65.9	170.0		
Property Tax	9.5	1.0	0.5	0.4	0.3	0.3	0.4	0.3	0.4	0.4	11.0	0.9	1.1	13.3		
2. Clearance Revenue *	756.9	728.3	654.9	712.0	707.6	724.1	683.1	792.6	0.0	702.4	2140.1	2143.7	1475.6	6461.8		
Customs	323.2	288.1	273.6	288.5	309.1	314.7	301.6	344.2	0.0	306.7	884.9	912.2	645.9	2749.8		
Value Added Tax	181.8	196.1	174.7	162.9	174.9	161.7	178.9	197.3	0.0	179.6	552.6	499.4	376.3	1607.9		
Purchase Tax	-0.1	-8.1	-3.0	2.6	1.4	-2.6	0.9	-2.2	0.0	-9.6	-11.1	1.5	-1.2	-20.4		
Petroleum Excise	194.0	225.7	209.5	191.4	222.1	222.7	201.5	253.1	0.0	225.7	629.3	636.3	454.7	1945.9		
Income Tax	58.0	26.3	0.0	66.7	0.0	27.6	0.0	0.0	0.0	0.0	84.3	94.3	0.0	178.6		
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
3. Tax Refunds (-)	53.4	81.6	30.8	54.4	20.9	4.1	35.3	40.2	55.0	45.4	165.8	79.5	130.5	421.1		
Fuel	35.0	60.0	25.0	30.0	20.0	0.0	20.0	40.0	50.0	45.0	120.0	50.0	110.0	325.0		
Other (2)	18.4	21.6	5.8	24.4	0.9	4.1	15.3	0.2	5.0	0.4	45.8	29.5	20.5	96.1		
B. Nontax Revenues	212.0	106.6	118.4	69.2	114.4	58.2	118.0	71.3	111.1	71.8	437.0	241.8	300.4	1050.9		
1. Domestic Fees and Charges	209.0	106.1	118.1	69.1	114.0	58.0	117.9	70.9	110.6	71.7	433.1	241.0	299.4	1045.3		
Stamps Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Civil Registration Fees	0.6	0.7	0.9	0.7	0.9	0.5	0.7	0.4	0.7	0.6	2.2	2.1	1.9	6.8		
Health Fees	8.8	9.1	9.1	9.0	7.8	8.4	10.5	7.8	10.5	9.9	27.0	25.3	28.8	91.0		
Health Insurance	28.1	20.1	17.5	16.0	26.6	3.6	16.4	14.4	15.5	14.3	65.6	46.2	46.3	172.4		
Transportation	11.9	12.3	12.7	12.0	11.6	10.9	13.7	11.5	13.7	11.2	36.9	34.5	38.9	121.6		
Local Government	0.4	0.3	0.6	0.4	0.3	0.2	0.3	0.2	0.5	0.6	1.3	1.0	0.9	3.8		
Ministry of Economy	1.5	1.5	1.9	2.1	1.5	1.6	2.0	1.5	1.5	1.4	4.8	5.1	5.0	16.4		
Shari'a Courts Fees	0.5	0.5	0.5	0.5	0.3	0.4	0.6	0.5	0.6	0.5	1.5	1.2	1.7	4.9		
Land Registration	7.7	9.5	11.7	10.4	8.2	8.4	10.3	6.4	9.1	12.7	28.9	27.1	25.8	94.6		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0	4.1	4.1		
Agriculture Services	0.6	0.6	0.8	0.6	0.7	0.7	0.9	0.5	0.6	0.5	1.9	2.0	2.1	6.5		
Tourist Fees	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.1	0.3	0.3	1.0	0.8	0.6	2.6		
Telecommunication Fees	6.0	6.0	6.2	6.3	5.7	7.5	11.0	7.4	6.4	5.5	18.2	19.5	24.8	68.0		
Ministry of Education	1.7	1.2	0.5	0.1	0.1	0.5	2.1	1.7	4.3	1.5	3.4	0.7	8.1	13.7		
High Court of Justice Fees	5.6	5.7	5.6	5.7	4.5	4.4	5.6	3.8	6.3	6.4	17.0	14.6	15.7	53.7		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.2	0.2	0.2	0.4	0.4	0.8	1.7		
Licenses	120.1	6.8	0.5	0.4	0.3	0.4	0.5	0.2	0.2	0.3	127.4	1.0	1.0	129.7		
Others	14.8	31.3	49.3	4.4	45.0	10.2	42.6	14.1	36.0	5.9	95.4	59.6	92.8	253.7		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits	3.0	0.5	0.3	0.1	0.4	0.2	0.1	0.3	0.6	0.1	3.8	0.7	1.0	5.6		
C. Earmarked Collections (3)	104.3	22.5	17.7	16.0	14.5	13.7	17.5	14.5	18.2	15.3	144.5	44.1	50.2	254.1		
Property Tax	92.4	10.2	5.0	4.0	2.9	2.8	3.8	2.9	4.5	4.1	107.5	9.7	11.2	132.5		
Transportation	11.9	12.3	12.7	12.0	11.6	10.9	13.7	11.5	13.7	11.2	36.9	34.5	38.9	121.6		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

Table 5-A: Expenditure by PA organizations,(Commitment Basis) October 2019 (thousand NIS).(1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	9,681	7,041	706	1,761	-	75	3	95
P.L.O. Institutions	56,689	15,823	263	20,154	-	19,106	63	1,280
Legislative Council	1,112	854	87	79	-	92	-	-
Ministers' Council	2,400	1,316	128	806	-	-	71	79
Office of the Deputy Prime Minister	91	15	1	75	-	-	-	-
Financial and Administrative Control Department	1,041	760	87	195	-	-	-	-
General Personnel Office	5,706	4,637	524	545	-	-	-	-
Palestinian Central Bureau of Statistics	2,469	1,079	120	408	-	-	-	862
Central Election Committee	2,097	-	-	2,097	-	-	-	-
General Authority for crossings and borders	8,355	1,475	91	3,190	-	-	86	3,513
Ministry of Jerusalem Affairs	6,671	826	15	2,609	-	1,268	3	1,950
Total	96,311.59	33,826	2,021	31,918	-	20,542	225	7,779
Security and Public Order								
Ministry of Interior and National Security	308,519	217,421	21,807	58,559	-	-	38	10,694
Ministry of Justice	5,242	3,750	371	1,064	-	-	40	17
Supreme Judicial Council	7,436	5,863	550	995	-	-	28	-
Land Authority	2,024	1,514	141	288	-	-	12	69
Ministry of Local Government	16,213	1,885	179	628	-	177	-	13,344
The Higher Judicial Council	2,198	1,773	157	217	-	-	-	51
Dar AlFatwa and Islamic Research	644	379	28	236	-	-	-	-
The Supreme Constitutional Court	1,113	409	20	683	-	-	-	-
Form of Land & Water intercession	2,544	905	46	139	-	-	11	1,442
Supreme Council for Public Procurement Policies	149	50	4	13	-	-	-	81
Total	346,080	233,950	23,303	62,824	-	177	129	25,698
Financial Affairs								
Ministry of Finance & Planning	15,454	6,045	507	1,532	-	6,161	51	1,158
The Ministry of Awqaf and Religious Affairs	10,220	8,987	933	300	-	-	-	-
Non Governmental Organization	3,570	293	29	94	-	3,152	2	-
Palestinian Water Authority	8,203	1,307	114	1,608	-	-	-	5,174
Retirees Pension Allowances	314,352	124	-	-	-	314,227	-	-
Public Debt Interest Payments	15,641	-	-	-	15,641	-	-	-
General Expenditures	1,311	-	-	-	-	1,311	-	-
Financial Reserves	403	-	-	-	-	403	-	-
Total	369,153	16,756	1,583	3,534	15,641	325,254	53	6,332
Foreign Affairs								
Negotiations Affairs Department	133	110	11	12	-	-	-	-
Embassies	34,960	16,344	-	13,825	-	3,272	1,519	-
Ministry of Foreign Affairs	6,957	4,636	312	482	-	-	4	1,523
Total	42,051	21,091	324	14,319	-	3,272	1,523	1,523
Economic Development								
Ministry of National Economy	3,944	3,075	345	525	-	-	-	-
Industrial Zones Board	343	286	30	27	-	-	-	-
Specifications and Standards Office	980	625	60	156	-	-	-	139
General Authority for Investment Promotion	347	160	18	68	-	-	24	78
Ministry of Energy and Natural Resources	3,248	302	27	155	-	259	-	2,505
Ministry of Public Works and Housing	14,848	2,976	306	389	-	-	-	11,177
Ministry of Agriculture	10,096	6,030	529	1,034	-	-	220	2,283
Environmental Quality Authority	1,218	877	101	89	-	-	-	152
Total	35,026	14,331	1,416	2,441	-	259	244	16,334
Social Services								

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Ministry of Education & Higher Education	261,100	184,067	18,194	31,252	-	3,924	-	23,663
Ministry of Health	145,449	57,344	5,057	77,018	-	-	805	5,224
Ministry of Social Affairs	71,829	4,086	446	783	-	65,762	243	510
Commission of detainees Affairs	41,111	1,657	186	194	-	39,040	34	-
Ministry of Women's Affairs	592	310	31	172	-	-	-	79
Ministry of Labor	3,517	2,651	263	370	-	-	10	224
Total	523,599	250,116	24,177	109,789	-	108,727	1,092	29,700
Cultural and Information Services								
Ministry of Information	607	482	48	77	-	-	-	-
Ministry of Tourism and Antiquities	3,438	1,245	106	845	-	-	-	1,241
Higher Council For Youth And Sports	6,250	2,183	216	2,825	-	-	321	705
Ministry of Culture	1,874	933	104	339	-	-	5	493
Palestinian Broadcasting Corporation	11,893	5,589	445	5,796	-	-	63	-
The Palestinian News Agency - WAFA	1,438	1,042	117	191	-	-	-	87
Al-Hayat Al-Jadida Press	540	349	24	150	-	-	17	-
Total	26,040	11,824	1,060	10,225	-	-	407	2,525
Transport and Communication Services								
Ministry of Transportation	4,189	2,875	279	1,023	-	-	11	-
Ministry of Communications and Information Technology	9,990	2,196	196	464	-	-	7	7,128
Total	14,179	5,071	475	1,487	-	-	19	7,128
Grand Total	1,452,440	586,963	54,358	236,537	15,641	458,231	3,692	97,018

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Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan-Oct 2019 (thousand NIS).(1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Central Administration								
President's Office	101,059	72,765	8,236	19,048	-	75	118	817
P.L.O. Institutions	327,530	93,860	4,067	105,755	-	116,597	289	6,962
Legislative Council	11,612	9,376	633	876	-	726	-	-
Ministers' Council	76,347	14,077	45,017	6,817	-	-	2,266	8,170
Office of the Deputy Prime Minister	522	246	22	254	-	-	-	-
Financial and Administrative Control Department	10,194	7,759	602	1,759	-	-	73	-
General Personnel Office	60,050	47,859	4,285	5,808	-	-	58	2,041
Palestinian Central Bureau of Statistics	27,316	10,836	830	2,957	-	-	-	12,693
Central Election Committee	15,231	-	-	11,263	-	-	-	3,968
General Authority for crossings and borders	60,865	14,418	657	22,049	-	-	218	23,522
Ministry of Jerusalem Affairs	42,910	8,534	91	16,391	-	6,480	3	11,411
Total	733,637	279,731	64,440	192,979	-	123,877	3,025	69,584
Security and Public Order								
Ministry of Interior and National Security	2,454,369	1,945,044	131,642	262,722	-	-	3,152	111,810
Ministry of Justice	49,118	37,930	3,603	7,024	-	-	161	401
Supreme Judicial Council	81,692	63,090	4,070	13,586	-	-	95	851
Land Authority	20,655	15,104	913	4,072	-	-	271	295
Ministry of Local Government	171,357	19,195	2,477	3,955	-	1,283	-	144,447
The Higher Judicial Council	23,836	17,709	1,063	4,221	-	-	25	819
Dar Al Fatwa and Islamic Research	5,466	3,868	523	1,075	-	-	-	-
The Supreme Constitutional Court	4,901	3,359	72	1,471	-	-	-	-
Form of Land & Water intercession	22,209	5,131	323	1,610	-	-	80	15,065
Supreme Council for Public Procurement Policies	1,133	460	141	124	-	-	-	409
Total	2,834,736	2,110,889	144,826	299,860	-	1,283	3,783	274,096
Financial Affairs								
Ministry of Finance & Planning	153,860	61,848	4,470	14,450	-	50,666	882	21,543
The Ministry of Awqaf and Religious Affairs	99,790	90,935	6,066	2,789	-	-	-	-
Non Governmental Organization	22,853	2,969	528	951	-	16,402	2,002	-
Palestinian Water Authority	162,581	13,569	1,994	31,797	-	-	97	115,126
Retirees Pension Allowances	1,985,338	2,364	56-	-	-	1,983,030	-	-
Public Debt Interest Payments	160,752	-	-	13	160,739	-	-	1
General Expenditures	17,442	-	-	-	-	16,544	898	-
Financial Reserves	3,600	-	-	-	-	2,481	1,119	-
Total	2,606,216	171,685	13,002	50,000	160,739	2,069,124	4,998	136,669
Foreign Affairs								
Negotiations Affairs Department	3,521	1,078	1,875	567	-	-	1	-
Embassies	180,372	88,951	-	74,614	-	10,765	6,041	-
Ministry of Foreign Affairs	76,583	47,914	21,968	4,341	-	-	11	2,349
Total	260,476	137,943	23,843	79,522	-	10,765	6,053	2,349
Economic Development								
Ministry of National Economy	37,099	30,557	3,320	3,127	-	-	5	91
Industrial Zones Board	6,473	2,799	627	632	-	-	1	2,415
Specifications and Standards Office	8,922	6,357	421	1,619	-	-	281	244
General Authority for Investment Promotion	5,423	1,656	2,365	437	-	-	81	884
Ministry of Energy and Natural Resources	39,323	2,930	290	1,099	-	13,366	-	21,638
Ministry of Public Works and Housing	83,828	30,034	3,412	4,305	-	-	14	46,063
Ministry of Agriculture	120,026	59,056	7,817	12,291	-	-	1,037	39,825
Environmental Quality Authority	11,173	8,752	596	1,163	-	-	39	623
Total	312,268	142,141	18,848	24,673	-	13,366	1,457	111,784

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Social Services								
Ministry of Education & Higher Education	2,410,898	1,857,953	112,048	176,962	-	31,636	136	232,161
Ministry of Health	1,316,731	556,961	30,655	666,115	-	-	5,767	57,233
Ministry of Social Affairs	900,192	40,495	4,021	6,596	-	843,852	763	4,465
Commission of detainees Affairs	490,709	16,562	75,815	2,153	-	396,103	76	-
Ministry of Women's Affairs	6,918	3,158	1,051	1,907	-	-	1	801
Ministry of Labor	34,776	26,563	2,302	4,561	-	-	272	1,079
Total	5,160,223	2,501,692	225,892	858,294	-	1,271,591	7,015	295,739
Cultural and Information Services								
Ministry of Information	7,615	4,827	1,861	928	-	-	-	-
Ministry of Tourism and Antiquities	28,305	12,413	1,777	5,268	-	-	182	8,666
Higher Council For Youth And Sports	53,077	21,656	1,668	21,196	-	-	1,220	7,337
Ministry of Culture	18,616	9,395	1,379	2,951	-	-	5	4,886
Palestinian Broadcasting Corporation	148,393	46,938	44,757	51,995	-	-	4,703	-
The Palestinian News Agency - WAFA	14,138	10,126	1,183	1,977	-	-	34	817
Al-Hayat Al-Jadida Press	14,103	3,916	241	1,546	-	-	8,025	375
Total	284,249	109,271	52,865	85,862	-	-	14,168	22,082
Transport and Communication Services								
Ministry of Transportation	36,261	28,980	1,793	5,174	-	-	11	304
Ministry of Communications and Information Technology	44,974	21,887	1,607	4,282	-	-	11	17,186
Total	81,235	50,867	3,399	9,456	-	-	23	17,490
Grand Total	12,273,040	5,504,219	547,115	1,600,646	160,739	3,490,006	40,523	929,793

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Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2019. (million NIS)*

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2019	Actual % of Budget
Total External Financing	(345.2)	271.7	317.6	265.9	180.1	15.5	240.8	285.0	97.8	91.9	244.1	461.4	623.6	1,421		
1 Budget Support	93.6	251.6	253.2	249.4	118.7	-	204.6	259.8	53.2	68.1	598.4	368.1	517.6	1,348		
a. Arab Donors	-	251.6	144.7	94.0	-	-	71.5	154.0	53.2	-	396.3	94.0	278.7	769		
Saudi Arabia	-	216.2	144.7	-	-	-	-	108.6	-	-	360.8	-	108.6	469		
Algeria	-	-	-	94.0	-	-	-	-	-	-	-	94.0	-	94.0		
Qatar	-	-	-	-	-	-	71.5	45.5	53.2	-	-	-	170.2	99		
Iraq	-	35.4	-	-	-	-	-	-	-	-	35.4	-	-	35.4		
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
b. International Donors	93.6	-	108.5	155.4	118.7	-	133.1	105.7	-	68.1	202.1	274.1	238.8	783.1		
USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
India	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Turkey	-	-	-	-	13	-	-	-	-	3	-	12.5	-	16		
PEGASE	-	-	-	155.4	106.1	-	133.1	95.8	-	64.6	-	261.5	228.9	555.0		
Civil servants and pensioners (1)	-	-	-	107	106	-	-	96	-	65	-	213.5	95.8	374		
Vulnerable Palestinian Families	-	-	-	40	-	-	78	-	-	-	-	40.4	78.4	118.8		
East Jerusalem Hospitals	-	-	-	8	-	-	55	-	-	-	-	7.7	54.7	8		
World Bank	93.6	-	108.5	-	-	-	-	9.9	-	-	202.1	-	9.9	212.1		
Trust Fund	93.6	-	109	-	-	-	-	-	-	-	202.1	-	-	202		
Development Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
IDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SPEP	-	-	-	-	-	-	-	10	-	-	-	-	9.9	9.9		
2 Development Financing	(438.9)	20.1	64.4	16.5	61.4	15.5	36.2	25.2	44.6	23.8	(354.4)	93.3	106.0	(167)		
CBPERIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	-	32.0	-	-	-	21.4	-	-	32.0	21.4	53		
JAIP (PEGASE)	-	-	-	-	1.2	-	-	-	-	-	-	1.2	-	1.2		
AAWP (PEGASE)	-	-	15.4	-	-	-	-	-	-	-	15.4	-	-	15		
PSRG (PEGASE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Old Grants for Line Ministries	0.9	4.2	2.0	4.6	1.9	2.3	3.4	12.9	3.8	3.0	7.1	8.8	20.1	36		
Grant Procurement Reform	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Others	8.4	15.9	47.0	11.8	26.4	13.2	32.8	12.3	19.4	20.8	71.3	51.4	64.5	175		
Development Financing /capital grants (USA)(2)	(448.1)	-	-	-	-	-	-	-	-	-	(448.1)	-	-	-		
Memorandum Items:																
Budget Exchange Rate (NIS/USD)																
Actual Exchange Rate (NIS/USD)	3.71	3.64	3.62	3.62	3.60	3.59	3.57	3.50	3.53	3.51	3.66	3.60	3.53	3.59		

* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

(2) In January: Returning back the amount of (448,098,298.44) to the American Conulate account in order to close the Grants account

Table 7: Public Debt, End of Month, October 2019 (million NIS) *

	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Jun. 2019	Jul. 2019	Aug 2019	Sep. 2019	Oct. 2019
Total Public Debt	8,788.7	8,562.1	8,231.8	8,412.2	8,832.8	9,461.9	9,412.5	9,733.9	10,342.5	10,150.4	9,994.4
A.Total Domestic Debt	4,906.6	4,785.2	4,504.3	4,668.0	5,108.9	5,730.5	5,628.8	5,945.1	6,412.6	6,200.2	5,889.0
Total Domestic Debt (short term)	2,936.4	2,998.0	2,810.6	3,047.2	3,484.4	4,147.8	4,110.6	4,499.4	5,032.1	4,891.1	4,580.4
Total Domestic Debt (long term)	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5	1,582.7	1,518.2	1,445.7	1,380.5	1,309.1	1,308.6
Bank Loans	2,437.1	2,310.1	2,232.2	2,200.6	2,540.2	2,971.5	2,897.6	3,256.9	3,769.0	3,495.9	3,386.7
Short term	467.0	522.9	538.5	579.8	915.6	1,388.8	1,379.4	1,811.3	2,388.5	2,186.8	2,078.0
Long term	1,970.2	1,787.2	1,693.7	1,620.8	1,624.5	1,582.7	1,518.2	1,445.7	1,380.5	1,309.1	1,308.6
Overdraft	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1	1,785.7	1,721.0	1,585.2	1,564.8	1,569.5	1,399.8
Short term	1,521.6	1,531.0	1,398.0	1,588.7	1,639.1	1,785.7	1,721.0	1,585.2	1,564.8	1,569.5	1,399.8
Petroleum Authority loans	897.1	893.4	823.4	828.0	878.9	922.6	959.6	1,052.3	1,028.2	1,084.2	1,051.9
Short term	897.1	893.4	823.4	828.0	878.9	922.6	959.6	1,052.3	1,028.2	1,084.2	1,051.9
Other public institutions loans (1)	50.7	50.7	50.7	50.7	50.7	50.7	50.6	50.6	50.6	50.6	50.6
Short term	50.7	50.7	50.7	50.7	50.7	50.7	50.6	50.6	50.6	50.6	50.6
B.Total Foreign Debt **	3,882.1	3,777.0	3,727.5	3,744.3	3,723.9	3,731.3	3,783.7	3,788.9	3,929.9	3,950.2	4,105.4
Total Foreign Debt (short term)		431.2	434.6	447.8	443.8	450.4	488.7	480.1	493.9	487.8	499.7
Total Foreign Debt (long term)		3,345.7	3,292.9	3,296.5	3,280.0	3,280.9	3,295.0	3,308.7	3,436.0	3,462.4	3,605.7
1. Arab Financial Institutions	2,120.1	2,059.9	2,036.1	2,049.9	2,035.3	2,040.7	2,103.5	2,133.0	2,253.4	2,310.6	2,424.0
Al Aqsa Fund	1,930.4	1,875.0	1,853.4	1,864.0	1,851.1	1,856.5	1,831.1	1,782.7	1,809.9	1,786.4	1,804.9
Arab Fund for Economic & Social Development	53.5	52.1	51.4	51.6	51.2	51.4	50.9	49.3	50.2	49.5	50.1
Islamic Development Bank	136.2	132.8	131.2	134.3	133.0	132.9	132.3	127.3	128.7	126.5	129.3
Qatar National Bank (2)							89.2	173.7	264.6	348.2	439.8
2. International and Regional Institutions	1,276.0	1,241.1	1,226.0	1,232.3	1,217.9	1,220.9	1,207.1	1,173.0	1,190.9	1,166.6	1,182.2
World Bank (3)	1,019.4	991.0	980.5	986.2	980.2	983.3	970.2	945.3	960.6	948.3	958.8
European Investment Bank	166.2	162.3	158.7	158.8	148.0	147.7	148.8	142.0	143.3	132.5	136.6
IFAD	8.0	7.8	7.7	7.7	7.6	7.6	7.6	7.3	7.3	7.2	7.4
OPEC	82.4	80.0	79.1	79.6	80.7	81.0	79.9	77.8	79.0	77.9	78.7
KFW (4)	-	-	-	-	1.4	1.4	0.7	0.7	0.7	0.6	0.7
3. Bilateral Loans	486.1	476.0	465.5	462.1	470.7	469.7	473.1	482.8	485.6	473.0	499.1
Spain	300.1	293.1	286.6	284.6	281.6	281.0	283.1	270.3	272.8	265.7	273.9
Italy (5)	185.9	182.9	178.8	177.5	189.1	188.7	190.1	212.5	212.8	207.2	225.2

* Exchange rate at 31/10/2019 (3.5182)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,016,991.59): (a) from Islamic Development Bank (\$5,315,992.32) dollars, (b) from AlAqsa Fund's institute (\$4,761,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)[In July, August, September,October]: A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan on each month mentioned.

(3)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,784,775.27)dollar, which make the total amount that postponed and owed to the World Bank (\$41,545,199.15) dollar.

(4) [In April]: The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(5)[In April]: Withdrawals have been added to the Italian government loans. [In July]: new Withdrawals value of 8 Million Dollar. [In Oct] new withdrawals on Italian Loans.

Table 7: Public Debt, End of Month, October 2019 (million USD)*

	Dec 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Jun 2019	Jul. 2019	Aug. 2019	Sep. 2019	Oct. 2019
Total Public Debt	2,352.2	2,342.6	2,278.5	2,315.2	2,447.9	2,614.6	2,637.1	2,801.2	2,931.5	2,914.9	2,840.8
A. Total Domestic Debt	1,320.5	1,309.2	1,246.8	1,284.7	1,415.9	1,583.5	1,577.0	1,710.9	1,817.6	1,780.5	1,673.9
Total Domestic debt (short term)	790.2	820.3	777.9	838.7	965.7	1,146.2	1,151.7	1,294.8	1,426.3	1,404.6	1,301.9
Total Domestic debt (long term)	530.3	489.0	468.8	446.1	450.2	437.4	425.3	416.0	391.3	375.9	372.0
Bank Loans	656.0	632.1	617.8	605.6	704.0	821.1	811.8	937.3	1,068.3	1,003.9	962.6
Short term	125.7	143.1	149.0	159.6	253.8	383.8	386.5	521.2	677.0	628.0	590.7
Long term	530.3	489.0	468.8	446.1	450.2	437.4	425.3	416.0	391.3	375.9	372.0
Overdraft	409.6	418.9	387.0	437.2	454.3	493.4	482.2	456.2	443.5	450.7	397.9
Short term	409.6	418.9	387.0	437.2	454.3	493.4	482.2	456.2	443.5	450.7	397.9
Petroleum Authority loans	241.5	244.4	227.9	227.9	243.6	255.0	268.8	302.8	291.4	311.3	299.0
Short term	241.5	244.4	227.9	227.9	243.6	255.0	268.8	302.8	291.4	311.3	299.0
Other public institutions loans (1)	13.5	13.9	14.0	14.0	14.0	14.0	14.2	14.6	14.3	14.5	14.4
Short term	13.5	13.9	14.0	14.0	14.0	14.0	14.2	14.6	14.3	14.5	14.4
B. Total Foreign Debt**	1,031.71	1,033.40	1,031.75	1,030.51	1,032.0	1,031.1	1,060.1	1,090.3	1,113.9	1,134.4	1,166.9
Total Foreign Debt (short term)	117.99	120.30	123.24	123.0	123.0	124.5	136.9	138.2	140.0	140.1	142.0
Total Foreign Deb (long term)	915.41	911.44	907.27	907.27	909.0	906.6	923.2	952.2	973.9	994.3	1,024.9
1. Arab Financial Institutions	563.4	563.6	563.6	564.2	564.1	563.9	589.3	613.8	638.7	663.5	689.0
Al Aqsa Fund	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.2	14.3	14.2	14.2	14.2	14.2	14.3	14.2	14.2	14.2	14.2
Islamic Development Bank	36.2	36.3	36.3	37.0	36.9	36.7	37.1	36.6	36.5	36.3	36.7
Qatar National Bank (2)							25.0	50.0	75.0	100.0	125.0
2. International and Regional Institutions	339.1	339.6	339.3	339.1	337.5	337.4	338.2	337.6	337.6	335.0	336.0
World Bank (3)	270.9	271.1	271.4	271.4	271.6	271.7	271.8	272.0	272.3	272.3	272.5
European Investment Bank	44.2	44.4	43.9	43.7	41.0	40.8	41.7	40.9	40.6	38.1	38.8
IFAD	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
OPEC	21.9	21.9	21.9	21.9	22.4	22.4	22.4	22.4	22.4	22.4	22.4
KFW (4)	-	-	-	-	0.4	0.4	0.2	0.2	0.2	0.2	0.2
3. Bilateral Loans	129.2	130.2	128.8	127.2	130.4	129.8	132.6	138.9	137.6	135.8	141.9
Spain	79.8	80.2	79.3	78.3	78.1	77.7	79.3	77.8	77.3	76.3	77.9
Italy (5)	49.4	50.0	49.5	48.9	52.4	52.1	53.2	61.1	60.3	59.5	64.0

* Exchange rate at 31/10/2019 (3.5182)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,016,991.59): (a) from Islamic Development Bank (\$5,315,992.32) dollars, (b) from AlAqsa Fund's institute (\$4,761,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)[In July, August, September,October]: A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan on each month mentioned.

(3)The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,784,775.27)dollar, which make the total amount that postponed and owed to the World Bank (\$41,545,199.15) dollar.

(4) [In April]: The withdrawals on the loan form German Development Bank (KFW). An indirect loan for the industrial cities.

(5)[In April]: Withdrawals have been added to the Italian government loans. [In July]: new Withdrals value of 8 Million Dollar. [In Oct] new withdrawals on Italian Loans.

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) October 2019 million NIS.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2018	Actual as % of Budget
1. Social assistance benefits	83.056	106.989	138.090	105.361	333.930	3.038	107.878	231.868	109.913	119.623	328.136	442.329	449.659	1,339.747		
Social assistance	42.570	48.796	58.064	46.942	225.850	2.805	48.800	173.672	51.894	53.488	149.430	275.598	274.366	752.881		
Assistance to vulnerable families	30.705	48.639	70.501	48.897	98.594	0.232	49.557	48.699	48.506	48.922	149.846	147.723	146.762	493.253		
Unemployment benefits	9.782	9.554	9.524	9.522	9.486	-	9.521	9.498	9.513	17.214	28.860	19.008	28.532	93.613		
2. Social security benefits (civilian and military pensions)	167.804	173.388	233.472	178.321	352.610	-	180.442	205.604	196.937	321.637	574.665	530.931	582.983	2,010.215		
3. Payments to NGOs and civil society & universities	2.117	3.881	4.543	3.770	1.284	4.261	4.849	3.667	20.571	8.476	10.540	9.315	29.087	57.418		
4. Compensation for damages & emergency expenditures - Reserv	0.751	3.952	5.112	6.844	4.979	5.837	8.963	6.391	5.712	6.819	9.814	17.660	21.066	55.360		
5. Local government support	-	0.066	-	0.169	0.146	0.119	0.145	-	0.386	0.177	0.066	0.435	0.531	1.209		
6. Other transfers	4.628	2.468	0.149	0.095	0.684	2.872	4.138	(0.035)	0.235	1.296	7.244	3.651	4.338	16.529		
7. Educational subsidies & scholarships	-	1.473	0.241	0.412	-	3.805	2.656	0.636	1.622	0.128	1.714	4.218	4.914	10.974		
Total	258.356	292.216	381.607	294.972	693.634	19.932	309.070	448.132	335.376	458.156	932.179	1,008.538	1,092.578	3,491.451		

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) October 2019, million NIS.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Q1	Q2	Q3	Jan-Oct	Budget 2018	Actual as % of Budget
1. Social assistance benefits	82.890	106.633	137.496	105.244	330.838	2.771	107.368	231.358	107.668	119.164	327.019	438.853	446.395	1,331.431		
Social assistance	42.442	48.440	57.475	46.830	223.102	2.771	48.581	173.473	49.699	53.467	148.357	272.702	271.753	746.279		
Assistance to vulnerable families	30.666	48.639	70.496	48.893	98.251	0.000	49.266	48.388	48.456	48.484	149.802	147.143	146.110	491.539		
Unemployment benefits	9.782	9.554	9.524	9.522	9.486	0.000	9.521	9.498	9.513	17.214	28.860	19.008	28.532	93.613		
2. Social security benefits (civilian and military pensions)	71.180	173.377	233.472	135.501	288.272	0.000	149.940	157.491	194.937	294.553	478.030	423.773	502.367	1,698.723		
3. Payments to NGOs and civil society & universities	0.074	1.935	2.621	1.790	0.671	2.115	3.083	1.848	16.671	4.929	4.629	4.576	21.602	35.736		
4. Compensation for damages & emergency expenditures - Reserv	0.494	3.539	0.391	4.091	0.144	2.691	6.171	3.685	2.822	2.883	4.424	6.926	12.677	26.910		
5. Local government support	-	0.066	-	-	-	0.045	0.145	0.000	0.000	0.127	0.066	0.045	0.145	0.382		
6. Other transfers	4.602	0.221	0.031	0.070	0.651	1.975	4.138	-0.035	0.073	1.138	4.854	2.696	4.176	12.863		
7. Educational subsidies & scholarships	-	-	0.025	-	-	0.000	0.007	0.000	0.008	0.044	0.025	-	0.015	0.084		
Total	159.241	285.771	374.035	246.696	620.576	9.597	270.851	394.347	322.179	422.838	819.046	876.869	987.376	3,106.130		

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Table 9A: Functional Expenditures, (Commitment Basis) October 2019 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	190,954	63,139	3,060	48,491	15,641	35,018	1,801	23,804
President's Office	9,681	7,041	706	1,761	-	75	3	95
P.L.O. Institutions	56,689	15,823	263	20,154	-	19,106	63	1,280
Legislative Council	1,112	854	87	79	-	92	-	-
Ministers' Council	2,400	1,316	128	806	-	-	71	79
Office of the Deputy Prime Minister	91	15	1	75	-	-	-	-
Financial and Administrative Control Department	1,041	760	87	195	-	-	-	-
Ministry of Local Government	16,213	1,885	179	628	-	177	-	13,344
Ministry of Finance & Planning	15,454	6,045	507	1,532	-	6,161	51	1,158
Ministry of Foreign Affairs	6,957	4,636	312	482	-	-	4	1,523
Embassies	34,960	16,344	-	13,825	-	3,272	1,519	-
Negotiations Affairs Department	133	110	11	12	-	-	-	-
General Personnel Office	5,706	4,637	524	545	-	-	-	-
Palestinian Central Bureau of Statistics	2,469	1,079	120	408	-	-	-	862
Ministry of Jerusalem Affairs	6,671	826	15	2,609	-	1,268	3	1,950
General Authority for crossings and borders	8,355	1,475	91	3,190	-	-	86	3,513
Non Governmental Organization	3,570	293	29	94	-	3,152	2	-
Central Election Committee	2,097	-	-	2,097	-	-	-	-
General Expenditures	1,311	-	-	-	-	1,311	-	-
Public Debt Interest Payments	15,641	-	-	-	15,641	-	-	-
Financial Reserves	403	-	-	-	-	403	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	324,657	229,267	22,909	61,532	-	-	107	10,843
Ministry of Interior and National Security	308,519	217,421	21,807	58,559	-	-	38	10,694
Ministry of Justice	5,242	3,750	371	1,064	-	-	40	17
Supreme Judicial Council	7,436	5,863	550	995	-	-	28	-
The Higher Judicial Council	2,198	1,773	157	217	-	-	-	51
The Supreme Constitutional Court	1,113	409	20	683	-	-	-	-
Supreme Council for Public Procurement Policies	149	50	4	13	-	-	-	81
4. Economic affairs	40,094	19,445	1,854	4,666	-	259	273	13,597
Ministry of National Economy	3,944	3,075	345	525	-	-	-	-
Specifications and Standards Office	980	625	60	156	-	-	-	139
Ministry of Agriculture	10,096	6,030	529	1,034	-	-	220	2,283
Ministry of Energy and Natural Resources	3,248	302	27	155	-	259	-	2,505
Ministry of Transportation	4,189	2,875	279	1,023	-	-	11	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Ministry of Communications and Information Technology	9,990	2,196	196	464	-	-	7	7,128
Ministry of Tourism and Antiquities	3,438	1,245	106	845	-	-	-	1,241
Ministry of Labor	3,517	2,651	263	370	-	-	10	224
General Authority for Investment Promotion	347	160	18	68	-	-	24	78
Industrial Zones Board	343	286	30	27	-	-	-	-
5. Environmental protection	1,218	877	101	89	-	-	-	152
Environmental Quality Authority	1,218	877	101	89	-	-	-	152
6. Housing and community amenities	27,619	6,703	607	2,425	-	-	22	17,862
Ministry of Public Works and Housing	14,848	2,976	306	389	-	-	-	11,177
Land Authority	2,024	1,514	141	288	-	-	12	69
Palestinian Water Authority	8,203	1,307	114	1,608	-	-	-	5,174
Form of Land & Water intercession	2,544	905	46	139	-	-	11	1,442
7. Health	145,449	57,344	5,057	77,018	-	-	805	5,224
Ministry of Health	145,449	57,344	5,057	77,018	-	-	805	5,224
8. Recreation, culture, and religion	33,466	19,944	1,914	9,916	-	-	407	1,285
Higher Council For Youth And Sports	6,250	2,183	216	2,825	-	-	321	705
Ministry of Culture	1,874	933	104	339	-	-	5	493
Ministry of Information	607	482	48	77	-	-	-	-
Palestinian Broadcasting Corporation	11,893	5,589	445	5,796	-	-	63	-
The Palestinian News Agency - WAFA	1,438	1,042	117	191	-	-	-	87
Al-Hayat Al-Jadida Press	540	349	24	150	-	-	17	-
The Ministry of Awqaf and Religious Affairs	10,220	8,987	933	300	-	-	-	-
Dar Al Fatwa and Islamic Research	644	379	28	236	-	-	-	-
9. Education	261,100	184,067	18,194	31,252	-	3,924	-	23,663
Ministry of Education & Higher Education	261,100	184,067	18,194	31,252	-	3,924	-	23,663
10. Social protection	427,884	6,177	663	1,148	-	419,029	277	589
Ministry of Social Affairs	71,829	4,086	446	783	-	65,762	243	510
Ministry of Women's Affairs	592	310	31	172	-	-	-	79
Retirees Pension Allowances	314,352	124	-	-	-	314,227	-	-
Commission of detainees Affairs	41,111	1,657	186	194	-	39,040	34	-
Totals	1,452,440	586,963	54,358	236,537	15,641	458,231	3,692	97,018

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Table 9b: Functional Expenditures, (Commitment Basis) Jan-Oct 2019 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<u>1. General public services</u>	1,523,975	501,686	95,759	291,870	160,739	222,018	13,980	237,924
President's Office	101,059	72,765	8,236	19,048	-	75	118	817
P.L.O. Institutions	327,530	93,860	4,067	105,755	-	116,597	289	6,962
Legislative Council	11,612	9,376	633	876	-	726	-	-
Ministers' Council	76,347	14,077	45,017	6,817	-	-	2,266	8,170
Office of the Deputy Prime Minister	522	246	22	254	-	-	-	-
Financial and Administrative Control Department	10,194	7,759	602	1,759	-	-	73	-
Ministry of Local Government	171,357	19,195	2,477	3,955	-	1,283	-	144,447
Ministry of Finance & Planning	153,860	61,848	4,470	14,450	-	50,666	882	21,543
Ministry of Foreign Affairs	76,583	47,914	21,968	4,341	-	-	11	2,349
Embassies	180,372	88,951	-	74,614	-	10,765	6,041	-
Negotiations Affairs Department	3,521	1,078	1,875	567	-	-	1	-
General Personnel Office	60,050	47,859	4,285	5,808	-	-	58	2,041
Palestinian Central Bureau of Statistics	27,316	10,836	830	2,957	-	-	-	12,693
Ministry of Jerusalem Affairs	42,910	8,534	91	16,391	-	6,480	3	11,411
General Authority for crossings and borders	60,865	14,418	657	22,049	-	-	218	23,522
Non Governmental Organization	22,853	2,969	528	951	-	16,402	2,002	-
Central Election Committee	15,231	-	-	11,263	-	-	-	3,968
General Expenditures	17,442	-	-	-	-	16,544	898	-
Public Debt Interest Payments	160,752	-	-	13	160,739	-	-	1
Financial Reserves	3,600	-	-	-	-	2,481	1,119	-
<u>2. Defense</u>	-	-	-	-	-	-	-	-
<u>3. Public order and safety</u>	2,615,050	2,067,591	140,590	289,147	-	-	3,432	114,289
Ministry of Interior and National Security	2,454,369	1,945,044	131,642	262,722	-	-	3,152	111,810
Ministry of Justice	49,118	37,930	3,603	7,024	-	-	161	401
Supreme Judicial Council	81,692	63,090	4,070	13,586	-	-	95	851
The Higher Judicial Council	23,836	17,709	1,063	4,221	-	-	25	819
The Supreme Constitutional Court	4,901	3,359	72	1,471	-	-	-	-
Supreme Council for Public Procurement Policies	1,133	460	141	124	-	-	-	409
<u>4. Economic affairs</u>	361,584	193,196	22,318	38,490	-	13,366	1,880	92,333
Ministry of National Economy	37,099	30,557	3,320	3,127	-	-	5	91
Specifications and Standards Office	8,922	6,357	421	1,619	-	-	281	244
Ministry of Agriculture	120,026	59,056	7,817	12,291	-	-	1,037	39,825
Ministry of Energy and Natural Resources	39,323	2,930	290	1,099	-	13,366	-	21,638
Ministry of Transportation	36,261	28,980	1,793	5,174	-	-	11	304
Ministry of Communications and Information Technology	44,974	21,887	1,607	4,282	-	-	11	17,186
Ministry of Tourism and Antiquities	28,305	12,413	1,777	5,268	-	-	182	8,666

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Ministry of Labor	34,776	26,563	2,302	4,561	-	-	272	1,079
General Authority for Investment Promotion	5,423	1,656	2,365	437	-	-	81	884
Industrial Zones Board	6,473	2,799	627	632	-	-	1	2,415
5. Environmental protection	11,173	8,752	596	1,163	-	-	39	623
Environmental Quality Authority	11,173	8,752	596	1,163	-	-	39	623
6. Housing and community amenities	289,273	63,838	6,641	41,784	-	-	462	176,548
Ministry of Public Works and Housing	83,828	30,034	3,412	4,305	-	-	14	46,063
Land Authority	20,655	15,104	913	4,072	-	-	271	295
Palestinian Water Authority	162,581	13,569	1,994	31,797	-	-	97	115,126
Form of Land & Water intercession	22,209	5,131	323	1,610	-	-	80	15,065
7. Health	1,316,731	556,961	30,655	666,115	-	-	5,767	57,233
Ministry of Health	1,316,731	556,961	30,655	666,115	-	-	5,767	57,233
8. Recreation, culture, and religion	361,199	191,662	57,677	84,458	-	-	13,987	13,416
Higher Council For Youth And Sports	53,077	21,656	1,668	21,196	-	-	1,220	7,337
Ministry of Culture	18,616	9,395	1,379	2,951	-	-	5	4,886
Ministry of Information	7,615	4,827	1,861	928	-	-	-	-
Palestinian Broadcasting Corporation	148,393	46,938	44,757	51,995	-	-	4,703	-
The Palestinian News Agency - WAFA	14,138	10,126	1,183	1,977	-	-	34	817
Al-Hayat Al-Jadida Press	14,103	3,916	241	1,546	-	-	8,025	375
The Ministry of Awqaf and Religious Affairs	99,790	90,935	6,066	2,789	-	-	-	-
Dar Al Fatwa and Islamic Research	5,466	3,868	523	1,075	-	-	-	-
9. Education	2,410,898	1,857,953	112,048	176,962	-	31,636	136	232,161
Ministry of Education & Higher Education	2,410,898	1,857,953	112,048	176,962	-	31,636	136	232,161
10. Social protection	3,383,157	62,579	80,831	10,655	-	3,222,985	841	5,266
Ministry of Social Affairs	900,192	40,495	4,021	6,596	-	843,852	763	4,465
Ministry of Women's Affairs	6,918	3,158	1,051	1,907	-	-	1	801
Retirees Pension Allowances	1,985,338	2,364	(56)	-	-	1,983,030	-	-
Ministry of Prisoners Affairs	490,709	16,562	75,815	2,153	-	396,103	76	-
Totals	12,273,040	5,504,219	547,115	1,600,646	160,739	3,490,006	40,523	929,793

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