

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), April 2020 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2020	Actual as % of Budget
Total Net Revenue	1263.5	1201.1	902.1	765.2	3366.7	4131.8		
Gross Domestic Revenue	597.7	506.5	243.5	127.3	1347.7	1475.0		
Tax Revenue	376.2	339.3	146.0	106.7	861.4	968.2		
Nontax Revenue	112.3	137.0	86.6	20.0	335.9	355.8		
Earmarked Collections (1)	109.2	30.2	10.9	0.6	150.4	151.0		
Clearance Revenue	700.5	746.1	717.7	649.8	2164.3	2814.2		
Tax Refunds (-)	34.7	51.5	59.1	12.0	145.3	157.3		
Fuel	30.0	50.0	25.0	12.0	105.0	117.0		
Other (2)	4.7	1.5	34.1	0.0	40.3	40.3		
Total Expenditure & Net lending	1009.0	1198.8	1151.3	1294.7	3359.1	4653.8		
Wages and salaries	533.2	568.4	563.9	570.3	1665.5	2235.8		
Gov. Social contributions	55.2	55.1	54.9	55.0	165.3	220.3		
Use of goods and services	25.8	94.5	95.2	89.2	215.5	304.7		
Transfers	160.9	321.4	329.6	459.7	812.0	1271.6		
Minor capital	0.0	0.2	0.3	7.8	0.6	8.3		
Interest	18.1	5.6	1.8	25.7	25.5	51.2		
Domestic	18.1	5.6	0.7	22.9	24.3	47.2		
External	0.0	0.0	1.1	2.8	1.1	4.0		
Net lending (3)	106.7	123.2	94.6	86.4	324.5	410.9		
Earmarked Payments (1)	109.2	30.2	10.9	0.6	150.4	151.0		
Property Tax	87.4	16.4	2.2	0.1	106.1	106.2		
Transportation Fees	12.5	12.1	6.7	0.2	31.4	31.6		
others	9.3	1.7	1.9	0.3	12.9	13.2		
Current Balance	254.4	2.3	-249.2	-529.5	7.6	-522.0		
Development Expenditure	6.3	65.3	76.4	46.9	148.0	194.9		
Balance	248.1	-63.0	-325.5	-576.4	-140.4	-716.9		
Financing	-248.1	63.0	325.5	576.4	140.4	716.9		
External Budgetary Support	0.0	138.4	108.1	194.3	246.5	440.7		
Development Financing	2.1	12.3	17.6	54.1	32.1	86.1		
Net Domestic Bank Financing (4)	-389.2	-108.6	38.7	-289.6	-459.2	-748.8		
Expenditure Arrears (Net Accumulation) (5)	225.5	155.1	153.3	169.2	533.9	703.1		
Clearance Revenue Withheld (6)	41.9	41.9	-76.6	-500.2	7.2	-493.0		
Tax Refunds (Arrears)	2.9	0.5	27.5	0.0	30.9	30.9		
G&S and Dev. Arrears Payments (stock) (7)	-46.9	-98.5	-94.0	-50.5	-239.5	-290.0		
Residual	-0.7	5.7	-2.2	-1.2	2.9	1.7		
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.46	3.44	3.54	3.54	3.48	3.49		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

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Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), April 2020 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2020	Actual as % of Budget
Total Net Revenue	1,224.5	1159.7	1006.2	1265.3	3390.4	4655.7		
Gross Domestic Revenue	597.7	506.5	243.5	127.3	1347.7	1475.0		
Tax	376.2	339.3	146.0	106.7	861.4	968.2		
Nontax	112.3	137.0	86.6	20.0	335.9	355.8		
Earmarked Collections (1)	109.2	30.2	10.9	0.6	150.4	151.0		
Clearance Revenue *	658.6	704.2	794.4	1150.0	2157.1	3307.1		
Tax Refunds (-)	31.8	51.0	31.6	12.0	114.4	126.4		
Fuel	30.0	50.0	25.0	12.0	105.0	117.0		
Other	1.8	1.0	6.6	0.0	9.4	9.4		
Total Expenditure & Net lending	783.5	1085.7	1028.5	1142.0	2897.8	4039.7		
Wages and salaries	479.3	518.9	512.2	516.7	1510.4	2027.1		
Gov. Social contributions	-	20.5	20.5	20.5	41.0	61.5		
Use of goods and services	25.6	67.7	67.8	60.4	161.1	221.5		
Transfers	159.7	312.6	314.7	450.6	786.9	1237.5		
Minor capital	-	0.0	0.0	0.1	0.0	0.1		
Interest	12.3	5.6	2.7	6.7	20.6	27.3		
Domestic	12.3	5.6	1.6	6.7	19.5	26.2		
External	0.0	0.0	1.1	0.0	1.1	1.1		
Net lending (2)	106.7	123.2	94.6	86.4	324.5	410.9		
Earmarked Payments (1)	-	37.2	16.0	0.6	53.2	53.7		
Property Tax	-	22.7	11.6	0.0	34.3	34.3		
Transportation Fees	-	6.2	2.4	0.6	8.6	9.2		
Others	-	8.2	2.0	0.0	10.3	10.3		
Current Balance	440.9	74.0	-22.3	123.4	492.6	616.0		
Development Expenditures	6.2	23.3	45.8	30.4	75.4	105.8		
Balance	434.7	50.6	-68.1	92.9	417.2	510.1		
Financing	-434.7	-50.6	68.1	-92.9	-417.2	-510.1		
External Budgetary Support	0.0	138.4	108.1	194.3	246.5	440.7		
Development Financing	2.1	12.3	17.6	54.1	32.1	86.1		
Net Domestic Bank Financing (3)	-389.2	-108.6	38.7	-289.6	-459.2	-748.8		
G&S and Dev. Arrears Payments (stock)(4)	-46.9	-98.5	-94.0	-50.5	-239.5	-290.0		
Residual	-0.7	5.7	-2.2	-1.2	2.9	1.7		
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.46	3.44	3.54	3.54	3.48	3.49		

*In Apr we had received two clearance revenue for two months. As a result there is no cash received in May.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(4) Payment from prior years arrears (stock)

Table 3: Consolidated Statement on Fiscal Operations and Arrears, April 2020 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2020	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1263.5	1201.1	902.1	765.2	3366.7	4131.8		
Total Net Revenue (Cash Basis)	1224.5	1159.7	1006.2	1265.3	3390.4	4655.7		
Gross Domestic Revenue (Commitment Basis)	597.7	506.5	243.5	127.3	1347.7	1475.0		
Tax	376.2	339.3	146.0	106.7	861.4	968.2		
Nontax	112.3	137.0	86.6	20.0	335.9	355.8		
Earmarked Collections (1)	109.2	30.2	10.9	0.6	150.4	151.0		
Clearance Revenue (Accrued)	700.5	746.1	717.7	649.8	2164.3	2814.2		
Clearance Revenue (Cash Basis)	658.6	704.2	794.4	1150.0	2157.1	3307.1		
Clearance Revenue Withheld (2)	41.9	41.9	-76.6	-500.2	7.2	-493.0		
Tax Refunds (Commitment Basis)	34.7	51.5	59.1	12.0	145.3	157.3		
Tax Refunds (Cash Basis)	31.8	51.0	31.6	12.0	114.4	126.4		
Tax Refund (Arrears)	2.9	0.5	27.5	0.0	30.9	30.9		
Total Expenditure & Net lending (Commitment Basis)	1009.0	1198.8	1151.3	1294.7	3359.1	4653.8		
Total Expenditure & Net lending (Cash Basis)	783.5	1085.7	1028.5	1142.0	2897.8	4039.7		
Total Expenditure & Net lending (Arrears)	225.5	113.1	122.7	152.7	461.3	614.1		
Wages and salaries (arrears)	53.8	49.5	51.7	53.6	155.1	208.7		
Gov. Social contributions (arrears)	55.2	34.6	34.4	34.5	124.3	158.8		
Use of goods and services (arrears)	0.2	26.9	27.3	28.8	54.4	83.1		
Transfers (arrears)	1.3	8.8	15.0	9.1	25.0	34.1		
Minor capital (arrears)	0.0	0.2	0.3	7.7	0.6	8.3		
Interest (arrears)	5.8	0.0	-0.9	19.0	4.8	23.8		
Domestic (arrears)	5.8	0.0	-1.0	16.2	4.8	21.0		
External (arrears)	0.0	0.0	0.0	2.8	0.0	2.9		
Net lending (arrears) (3)	0.0	0.0	0.0	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	109.2	-6.9	-5.1	0.1	97.2	97.2		
Current Balance (Commitment Basis)	254.4	2.3	-249.2	-529.5	7.6	-522.0		
Current Balance (Cash Basis)	440.9	74.0	-22.3	123.4	492.6	616.0		
Development Expenditure (Commitment Basis)	6.3	65.3	76.4	46.9	148.0	194.9		
Development Expenditure (Cash Basis)	6.2	23.3	45.8	30.4	75.4	105.8		
Development Expenditure (Arrears)	0.0	42.0	30.5	16.5	72.6	89.1		
Balance (Commitment Basis)	248.1	-63.0	-325.5	-576.4	-140.4	-716.9		
Balance (Cash Basis)	434.7	50.6	-68.1	92.9	417.2	510.1		
Financing	-434.7	-50.6	68.1	-92.9	-417.2	-510.1		
External Budgetary Support	0.0	138.4	108.1	194.3	246.5	440.7		
Development Financing	2.1	12.3	17.6	54.1	32.1	86.1		
Net Domestic Bank Financing (4)	-389.2	-108.6	38.7	-289.6	-459.2	-748.8		
G&S and Dev. Arrears Payments (stock) (5)	-46.9	-98.5	-94.0	-50.5	-239.5	-290.0		
Residual	-0.7	5.7	-2.2	-1.2	2.9	1.7		
Memorandum Items:	Dec 2019							
Previous years arrears								
Total stock of arrears of previous years	4516.5	4469.6	4371.1	4277.0	4226.5			
of which : Private sector	2106.2							
Other	2410.4							
Repayment of previous years' arrears	46.9	98.5	94.0	50.5				
Private sector	31.9	84.3	61.3	39.6				
Government Promisary Note (6)	15.0	10.0	19.7	10.8				
Other	0.0	4.2	13.0	0.1				
Current Year arrears								
Total New Arrears for the month 2020	228.4	155.6	180.8	169.2				
Private sector	3.13	69.54	85.73	52.93				
Other	225.31	86.03	95.05	116.27				
Net Total Arrears accumulated 2020	228.4	384.0	564.8	734.0				
Private sector	3.1	72.7	158.4	211.3				
Other	225.3	311.3	406.4	522.7				
Total Arrears accumulated 2020	4698.0	4755.1	4841.8	4960.5				
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.46	3.44	3.54	3.54	3.48	3.49		

*The Clearance Revenue Withheld by Israeli side is 708,095,971.75 NIS by end of February 2020.

* Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording. Recently, the clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

- (1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.
- (2) Withheld (+) or transferred from past collections and/or transferred advances (-).
- (3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.
- (4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.
- (5) Payment from prior years arrears (stock)
- (6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), April 2020 (million NIS). *

	Jan	Feb	Mar	Apr	Q1	Jan-April	Budget 2020	Actual as % of Budget
Total Net Revenues (1)	1263.5	1201.1	902.1	765.2	3366.7	4131.8		
A. Net Tax Revenues	1151.2	1064.1	815.5	745.2	3030.8	3776.0		
1. Domestic Tax Revenues	376.2	339.3	146.0	106.7	861.4	968.2		
Income Tax	115.1	151.9	42.3	27.9	309.3	337.1		
Value Added Tax	158.7	99.2	51.3	42.6	309.2	351.8		
Customs	73.5	71.0	37.9	8.3	182.4	190.6		
Excises on Beverages	0.9	0.4	0.4	0.4	1.6	2.0		
Excises on Tobacco	18.4	16.1	13.8	27.6	48.3	76.0		
Property Tax	9.7	0.6	0.3	0.0	10.6	10.6		
2. Clearance Revenue *	700.5	746.1	717.7	649.8	2164.3	2814.2		
Customs	314.3	330.9	300.6	280.4	945.8	1226.2		
Value Added Tax	168.6	187.6	183.4	166.7	539.7	706.3		
Purchase Tax	1.8	-3.9	1.6	1.1	-0.6	0.6		
Petroleum Excise	215.8	231.5	205.1	201.6	652.4	854.0		
Income Tax	-	-	27.0	-	27.01	27.0		
Other	-	-	-	-	-	-		
3. Earmarked Collections (3)	109.2	30.2	10.9	0.6	150.4	151.0		
Property Tax	87.4	16.4	2.2	0.1	106.1	106.2		
Transportation	12.5	12.1	6.7	0.2	31.4	31.6		
other	9.3	1.7	1.9	0.3	12.9	13.2		
4. Tax Refunds (-)	34.7	51.5	59.1	12.0	145.3	157.3		
Fuel	30.0	50.0	25.0	12.0	105.0	117.0		
Other (2)	4.7	1.5	34.1	0.0	40.3	40.3		
B. Nontax Revenues	112.3	137.0	86.6	20.0	335.9	355.8		
1. Domestic Fees and Charges	111.7	96.5	86.5	20.0	294.7	314.6		
Civil Registration Fees	0.5	0.7	0.2	0.0	1.5	1.5		
Health Fees	8.8	7.9	6.5	4.1	23.2	27.4		
Health Insurance	30.8	20.3	16.0	13.7	67.0	80.7		
Transportation	12.5	12.1	6.7	0.2	31.4	31.6		
Local Government	0.4	0.6	0.3	0.0	1.3	1.3		
Ministry of Economy	1.3	1.3	0.8	0.1	3.4	3.5		
Shari'a Courts Fees	0.5	0.4	0.2	0.0	1.1	1.2		
Land Registration	6.1	8.8	4.6	0.3	19.5	19.7		
Ministry of Housing	0.0	1.4	0.0	0.0	1.4	1.4		
Agriculture Services	0.4	0.5	0.5	0.4	1.4	1.9		
Tourist Fees	0.3	0.3	0.1	0.0	0.8	0.8		
Telecommunication Fees	5.9	5.4	2.3	0.0	13.5	13.5		
Ministry of Education	1.6	1.1	0.3	0.1	3.0	3.1		
High Court of Justice Fees	5.2	5.2	2.3	0.2	12.8	13.0		
Foreign Affairs	0.1	0.1	0.1	0.0	0.3	0.3		
Licenses	0.3	0.3	0.3	0.1	0.9	0.9		
Others	37.0	30.0	45.3	0.7	112.2	112.9		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits	0.5	40.6	0.1	0.0	41.2	41.2		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

Table 5-A: Expenditure by PA organizations, (Commitment Basis) April 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	8,897	6,907	715	1,193	-	-	49	34
P.L.O. Institutions	73,037	11,741	471	10,903	-	49,628	-	294
Legislative Council	1,120	849	94	85	-	92	-	-
Ministers' Council	1,029	506	38	454	-	-	-	32
General Secretariat for the council of ministers	1,028	854	90	83	-	-	-	-
Office of the Deputy Prime Minister	45	29	1	15	-	-	-	-
State Audit & Administrative Control Bureau	935	746	86	104	-	-	-	-
General Personnel Office	5,455	4,683	551	221	-	-	-	-
Ministry of Finance & Planning	15,786	5,982	537	631	-	8,160	3	474
Ministry of Jerusalem Affairs	3,850	816	14	17	-	3,003	-	-
Non Governmental Organization	1,318	276	27	30	-	985	-	-
Retirees Pension Allowances	186,135	20	-	-	-	186,115	-	-
Public Debt Interest Payments	25,710	-	-	-	25,710	-	-	-
General Expenditures	27	-	-	-	-	27	-	-
Financial Reserves	5,920	-	-	-	-	5,920	-	-
General Authority for crossings and borders	6,386	1,312	92	3,001	-	-	42	1,940
Negotiations Affairs Department	121	105	11	4	-	-	-	-
Embassies	18,563	9,444	-	7,976	-	1,143	-	-
Central Election Committee	1,687	-	-	1,687	-	-	-	-
Ministry of Interior and National Security	254,248	211,355	22,069	13,899	-	-	39	6,887
Ministry of Justice	4,321	3,668	419	234	-	-	-	-
Supreme Judicial Council	8,824	6,183	679	1,961	-	-	-	-
Ministry of Foreign Affairs	5,375	4,962	324	90	-	-	-	-
The Higher Judicial Council	2,066	1,753	170	143	-	-	-	-
Supreme Council for Public Procurement Policies	110	47	4	5	-	-	-	53
The Supreme Constitutional Court	393	362	11	20	-	-	-	-
Total	632,385	272,600	26,403	42,755	25,710	255,073	132	9,713
Infrastructure Sector								
Palestinian Water Authority	6,730	1,266	115	735	-	-	-	4,614
Ministry of Energy and Natural Resources	799	304	27	24	-	-	-	444
Ministry of Transportation	3,344	2,791	279	273	-	-	-	-
Ministry of Communications and Information Techno	2,493	2,139	193	161	-	-	-	-
Ministry of Public Works and Housing	6,173	2,914	301	185	-	-	-	2,772
Ministry of Local Government	7,253	1,846	182	153	-	554	-	4,519
Environmental Quality Authority	1,236	864	102	77	-	-	-	194
Total	28,028	12,125	1,199	1,608	-	554	-	12,542
Economic Affairs								
Palestinian Central Bureau of Statistics	2,582	1,061	119	504	-	-	-	898
Ministry of Tourism and Antiquities	1,508	1,249	108	76	-	-	-	75
Land Authority	1,794	1,534	140	120	-	-	-	-
Ministry of National Economy	3,518	2,976	338	204	-	-	-	-
Industrial Zones Board	338	285	32	20	-	-	-	-
Specifications and Standards Office	745	619	61	64	-	-	-	-
General Authority for Investment Promotion	186	153	17	15	-	-	-	-
Ministry of Agriculture	9,111	4,985	521	426	-	-	-	3,179
Form of Land & Water intercession	1,938	1,838	47	51	-	-	-	2
Total	21,719	14,701	1,384	1,481	-	-	-	4,154

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Social Affairs								
Ministry of Education	225,274	183,509	17,674	8,421	-	-	-	15,670
Ministry of Higher Education and Scientific Research	9,076	6,205	642	387	-	600	-	1,242
Ministry of Health	100,197	55,435	5,083	30,965	-	-	7,645	1,069
Ministry of Women's Affairs	552	352	33	167	-	-	-	-
Ministry of Social Affairs	208,585	4,083	448	333	-	203,435	-	287
Ministry of Information	550	473	48	29	-	-	-	-
Palestinian Broadcasting Corporation	6,974	4,719	447	1,808	-	-	-	-
The Palestinian News Agency - WAFA	1,168	957	110	101	-	-	-	-
Al-Hayat Al-Jadida Press	2,478	341	24	127	-	-	-	1,986
Higher Council For Youth And Sports	2,654	2,072	215	368	-	-	-	-
Ministry of Culture	1,368	923	103	86	-	-	-	255
Dar Al Fatwa and Islamic Research	416	360	28	27	-	-	-	-
The Ministry of Awqaf and Religious Affairs	9,976	8,777	925	275	-	-	-	-
Ministry of Labor	3,104	2,679	260	165	-	-	-	-
Leadership and mastery	100	-	-	100	-	-	-	-
Total	572,472	270,885	26,040	43,357	-	204,035	7,645	20,511
Grand Total	1,254,604	570,311	55,026	89,201	25,710	459,661	7,776	46,919

Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan - Apr 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	36,435	28,093	2,881	5,058	-	-	83	320
P.L.O. Institutions	274,176	39,011	1,846	33,262	-	198,248	1	1,808
Legislative Council	4,523	3,432	380	342	-	370	-	-
Ministers' Council	5,842	2,194	153	1,613	-	-	6	1,877
General Secretariat for the council of ministers	4,319	3,420	361	537	-	-	1	-
Office of the Deputy Prime Minister	177	108	2	67	-	-	-	-
State Audit & Administrative Control Bureau	3,942	3,054	346	542	-	-	-	-
General Personnel Office	22,319	19,106	2,218	995	-	-	-	-
Ministry of Finance & Planning	47,919	24,046	2,142	3,815	-	14,970	3	2,944
Ministry of Jerusalem Affairs	9,567	3,280	59	77	-	6,151	-	-
Non Governmental Organization	6,309	1,138	113	165	-	4,892	-	-
Retirees Pension Allowances	643,608	72	-	-	-	643,536	-	-
Public Debt Interest Payments	51,195	-	-	-	51,195	-	-	-
General Expenditures	2,748	-	-	-	-	2,748	-	-
Financial Reserves	6,877	-	-	-	-	6,877	-	-
General Authority for crossings and borders	28,002	5,435	363	9,055	-	-	42	13,106
Negotiations Affairs Department	601	436	44	120	-	-	-	-
Embassies	54,954	28,078	-	23,507	-	3,369	-	-
Central Election Committee	5,182	-	-	4,437	-	-	-	745
Ministry of Interior and National Security	994,641	824,437	88,235	47,631	-	-	299	34,039
Ministry of Justice	18,517	15,133	1,685	1,510	-	-	2	187
Supreme Judicial Council	33,121	25,102	2,745	4,577	-	-	-	697
Ministry of Foreign Affairs	21,631	19,335	1,375	638	-	-	22	261
The Higher Judicial Council	8,698	7,218	685	773	-	-	-	22
Supreme Council for Public Procurement Policies	816	192	17	38	-	-	-	569
The Supreme Constitutional Court	1,696	1,502	45	148	-	-	-	-
Total	2,287,814	1,053,819	105,697	138,909	51,195	881,162	458	56,575
Infrastructure Sector								
Palestinian Water Authority	31,501	5,300	460	4,002	-	-	-	21,740
Ministry of Energy and Natural Resources	4,655	1,206	108	241	-	-	-	3,100
Ministry of Transportation	13,536	11,290	1,113	1,133	-	-	-	-
Ministry of Communications and Information Techno	10,577	8,733	777	1,067	-	-	-	-
Ministry of Public Works and Housing	26,051	11,936	1,206	1,108	-	-	-	11,801
Ministry of Local Government	30,948	7,414	726	905	-	3,873	-	18,030
Environmental Quality Authority	4,706	3,500	404	331	-	-	-	471
Total	121,975	49,379	4,794	8,788	-	3,873	-	55,141
Economic Affairs								
Palestinian Central Bureau of Statistics	10,082	4,241	475	1,925	-	-	-	3,442
Ministry of Tourism and Antiquities	8,845	5,036	432	980	-	-	29	2,369
Land Authority	7,464	6,114	559	647	-	-	11	133
Ministry of National Economy	14,466	12,123	1,385	958	-	-	-	-
Industrial Zones Board	1,351	1,124	131	97	-	-	-	-
Specifications and Standards Office	3,106	2,492	245	369	-	-	-	-
General Authority for Investment Promotion	783	613	70	101	-	-	-	-
Ministry of Agriculture	33,971	22,658	2,099	2,152	-	-	-	7,062
Form of Land & Water intercession	8,385	6,299	187	243	-	-	0	1,657
Total	88,453	60,698	5,581	7,470	-	-	40	14,663

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Social Affairs								
Ministry of Education	879,298	716,654	70,692	37,805	-	-	-	54,147
Ministry of Higher Education and Scientific Research	37,351	25,446	2,558	1,750	-	4,399	-	3,197
Ministry of Health	352,606	225,043	20,361	93,884	-	-	7,706	5,612
Ministry of Women's Affairs	2,440	1,377	133	823	-	-	-	107
Ministry of Social Affairs	403,047	16,530	1,787	1,679	-	382,193	-	858
Ministry of Information	2,345	1,928	194	224	-	-	-	-
Palestinian Broadcasting Corporation	27,360	19,380	1,790	6,132	-	-	59	-
The Palestinian News Agency - WAFA	4,819	3,902	448	469	-	-	-	-
Al-Hayat Al-Jadida Press	6,241	1,410	96	727	-	-	-	4,007
Higher Council For Youth And Sports	11,955	8,667	861	2,427	-	-	-	-
Ministry of Culture	5,160	3,696	408	613	-	-	-	443
Dar Al Fatwa and Islamic Research	1,827	1,481	112	234	-	-	-	-
The Ministry of Awqaf and Religious Affairs	40,726	35,596	3,735	1,322	-	-	72	-
Ministry of Labor	13,301	10,794	1,045	1,313	-	-	-	149
Leadership and mastery	100	-	-	100	-	-	-	-
Total	1,788,575	1,071,904	104,220	149,501	-	386,592	7,837	68,521
Grand Total	4,286,817	2,235,801	220,292	304,668	51,195	1,271,627	8,335	194,900

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Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2020 . (million NIS)*

	Jan	Fab	Mar	Apr	Q1	Jan-Apr	Budget 2020	Actual % of Budget
Total External Financing	2.1	150.8	125.6	248.3	278.6	526.9		
1 Budget Support	-	138	108	194	246	441		
a. Arab Donors	-	52	59	18	111.1	128.9		
Saudi Arabia	-	52	55	-	107	107		
Algeria	-	-	-	-	-	-		
Qatar	-	-	4	18	4	22		
Oman	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-		
b. International Donors	-	86.0	49.4	176.4	135	312		
USA	-	-	-	-	-	-		
India	-	-	-	-	-	-		
France	-	-	-	-	-	-		
Malaysia	-	-	-	-	-	-		
Turkey	-	-	-	-	-	-		
PEGASE	-	-	49.4	143.8	49	193		
Civil servants and pensioners (1)	-	-	-	143.8	-	143.8		
Vulnerable Palestinian Families	-	-	49.4	-	49	49		
East Jerusalem Hospitals	-	-	-	-	-	-		
World Bank	-	86.0	-	32.6	86	119		
Trust Fund	-	86.0	-	32.6	86.0	118.6		
Development Grant	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-		
IDA	-	-	-	-	-	-		
SPEP	-	-	-	-	-	-		
2 Development Financing	2.1	12.3	17.6	53.9	32.1	86.0		
CBPERIP	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	39.5	-	39.5		
JAIP (PEGASE)	-	-	-	-	-	-		
AAWP (PEGASE)	-	-	-	-	-	-		
PSRG (PEGASE)	-	-	-	-	-	-		
Old Grants for Line Ministries	2.1	0.2	-	2.5	2.3	4.8		
Grant Procurement Reform	-	-	-	-	-	-		
Others	-	12.2	17.6	12.0	29.8	41.8		
Virus corona Donations	-	-	-	0.1	-	0		
Memorandum Items:								
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)								

* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

Table 7: Public Debt, End of Month, April 2020 (million NIS) *

	Dec. 2019	Jan. 2020	Feb. 2020	Mar. 2020	Apr. 2020
Total Public Debt	9,662.0	9,897.9	9,936.6	10,273.2	10,236.5
A.Total Domestic Debt	5,451.8	5,614.7	5,598.0	5,684.5	5,729.1
Total Domestic Debt (short term)	4,268.9	4,482.2	4,592.9	4,652.8	4,722.4
Total Domestic Debt (long term)	1,182.9	1,132.5	1,005.0	1,031.7	1,006.7
Bank Loans	3,261.9	3,225.8	3,166.9	3,212.7	3,190.0
Short term	2,078.9	2,093.3	2,161.8	2,180.9	2,183.4
Long term	1,182.9	1,132.5	1,005.0	1,031.7	1,006.7
Overdraft	1,090.6	1,285.5	1,326.4	1,373.7	1,516.3
Short term	1,090.6	1,285.5	1,326.4	1,373.7	1,516.3
Petroleum Authority loans	1,048.8	1,052.8	1,054.1	1,047.6	972.1
Short term	1,048.8	1,052.8	1,054.1	1,047.6	972.1
Other public institutions loans (1)	50.6	50.6	50.6	50.6	50.6
Short term	50.6	50.6	50.6	50.6	50.6
B.Total Foreign Debt **	4,210.2	4,283.2	4,338.6	4,588.7	4,507.4
Total Foreign Debt (short term)	537.8	541.2	513.6	539.8	541.8
Total Foreign Debt (long term)	3,672.4	3,742.0	3,825.0	4,048.9	3,965.6
1. Arab Financial Institutions	2,555.2	2,636.5	2,709.1	2,902.1	2,855.8
Al Aqsa Fund	1,773.3	1,770.5	1,762.4	1,825.8	1,794.5
Arab Fund for Economic & Social Development	49.3	49.1	48.5	48.9	48.9
Islamic Development Bank	127.7	126.7	125.3	129.7	127.4
Qatar National Bank (2)	604.9	690.2	772.9	897.7	885.0
2. International and Regional Institutions	1,162.5	1,160.0	1,153.2	1,188.6	1,167.6
World Bank (3)	942.7	941.8	938.3	972.2	956.3
European Investment Bank	134.8	133.2	130.4	128.9	125.3
IFAD	7.1	7.0	7.0	7.2	7.1
OPEC	77.4	77.2	76.9	79.6	78.3
KFW (4)	0.7	0.7	0.6	0.7	0.6
3. Bilateral Loans	492.5	486.7	476.4	497.9	484.1
Spain	270.3	267.1	261.5	273.3	265.6
Italy (5)	222.2	219.6	214.9	224.7	218.5

* Exchange rate at 30/04/2020 (3.4978)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,582,452.10): (a) from Islamic Development Bank (\$5,195,584.16) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) [Jan-Mar] Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month value of (\$1,778,894.23)dollar, which make the total amount that postponed and owed to the World Bank(\$50,424,450.73) dollar.

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Table 7: Public Debt, End of Month, April 2020 (million USD)*

	Dec. 2019	Jan. 2020	Feb. 2020	Mar. 2020	Apr. 2020
Total Public Debt	2,795.1	2,868.0	2,892.6	2,886.6	2,926.5
A. Total Domestic Debt	1,577.2	1,626.9	1,629.6	1,597.3	1,637.9
Total Domestic debt (short term)	1,235.0	1,298.8	1,337.0	1,307.4	1,350.1
Total Domestic debt (long term)	342.2	328.1	292.6	289.9	287.8
Bank Loans	943.6	934.7	921.9	902.7	912.0
Short term	601.4	606.6	629.3	612.8	624.2
Long term	342.2	328.1	292.6	289.9	287.8
Overdraft	315.5	372.5	386.1	386.0	433.5
Short term	315.5	372.5	386.1	386.0	433.5
Petroleum Authority loans	303.4	305.1	306.8	294.4	277.9
Short term	303.4	305.1	306.8	294.4	277.9
Other public institutions loans (1)	14.6	14.7	14.7	14.2	14.5
Short term	14.6	14.7	14.7	14.2	14.5
B. Total Foreign Debt**	1,218.0	1,241.1	1,263.0	1,289.3	1,288.6
Total Foreign Debtt (short term)	155.6	156.8	149.5	151.7	154.9
Total Foreign Deb (long term)	1,062.4	1,084.3	1,113.5	1,137.7	1,133.7
1. Arab Financial Institutions	739.2	764.0	788.6	815.4	816.4
Al Aqsa Fund	513.0	513.0	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.3	14.2	14.1	13.7	14.0
Islamic Development Bank	36.9	36.7	36.5	36.4	36.4
Qatar National Bank (2)	175.0	200.0	225.0	252.2	253.0
2. International and Regional Institutions	336.3	336.1	335.7	334.0	333.8
World Bank (3)	272.7	272.9	273.2	273.2	273.4
European Investment Bank	39.0	38.6	38.0	36.2	35.8
IFAD	2.0	2.0	2.0	2.0	2.0
OPEC	22.4	22.4	22.4	22.4	22.4
KFW (4)	0.2	0.2	0.2	0.2	0.2
3. Bilateral Loans	142.5	141.0	138.7	139.9	138.4
Spain	78.2	77.4	76.1	76.8	75.9
Italy (5)	64.3	63.6	62.6	63.1	62.5

* Exchange rate at 30/04/2020 (3.4978)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,582,452.10): (a) from Islamic Development Bank (\$5,195,584.16) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) [Jan-Mar] Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month value of (\$1,778,894.23)dollar, which make the total amount that postponed and owed to the World Bank(\$50,424,450.73) dollar.

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Table 8a. Fiscal Operations: Transfers, (Commitment Basis) April 2020 million NIS.

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2020	Actual as % of Budget
1. Social assistance benefits	80.666	121.522	121.229	250.990	323.417	574.408		
Social assistance	35.562	55.483	54.026	184.450	145.071	329.521		
Assistance to vulnerable families	27.486	48.858	50.007	49.361	126.351	175.712		
Unemployment benefits	17.618	17.182	17.196	17.179	51.996	69.175		
2. Social security benefits (civilian and military pensions)	77.205	193.171	193.009	189.128	463.385	652.512		
3. Payments to NGOs and civil society & universities	0.323	1.918	7.201	2.826	9.442	12.268		
4. Compensation for damages & emergency expenditures - Reserves	2.382	0.854	5.032	14.375	8.269	22.643		
5. Local government support	0.344	1.782	1.194	0.554	3.320	3.874		
6. Other transfers	-	1.730	1.947	1.541	3.677	5.218		
7. Educational subsidies & scholarships	-	0.182	-	-	0.182	0.182		
Total	160.920	321.159	329.612	459.414	811.692	1,271.106		

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) April 2020, million NIS.

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2020	Actual as % of Budget
1. Social assistance benefits	80.666	120.991	120.982	250.898	322.639	573.537		
Social assistance	35.562	54.979	53.892	184.358	144.433	328.791		
Assistance to vulnerable families	27.486	48.830	49.894	49.361	126.210	175.571		
Unemployment benefits	17.618	17.182	17.196	17.179	51.996	69.175		
2. Social security benefits (civilian and military pensions)	77.205	189.171	191.009	187.128	457.385	644.512		
3. Payments to NGOs and civil society & universities	-	0.302	1.389	2.133	1.691	3.824		
4. Compensation for damages & emergency expenditures - Reserves	1.786	0.323	0.156	9.678	2.265	11.943		
5. Local government support	-	1.192	0.533	0.525	1.725	2.251		
6. Other transfers	-	0.521	0.587	0.247	1.108	1.355		
7. Educational subsidies & scholarships	-	-	-	-	-	-		
Total	159.657	312.501	314.656	450.609	786.814	1,237.423		

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Table 9A: Functional Expenditures, (Commitment Basis) April 2020 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	186,222	52,119	3,351	27,248	25,710	69,511	93	8,190
President's Office	8,897	6,907	715	1,193	-	-	49	34
P.L.O. Institutions	73,037	11,741	471	10,903	-	49,628	-	294
Legislative Council	1,120	849	94	85	-	92	-	-
Ministers' Council	1,029	506	38	454	-	-	-	32
General Secretariat for the council of ministers	1,028	854	90	83	-	-	-	-
Office of the Deputy Prime Minister	45	29	1	15	-	-	-	-
State Audit & Administrative Control Bureau	935	746	86	104	-	-	-	-
Ministry of Local Government	7,253	1,846	182	153	-	554	-	4,519
Ministry of Finance & Planning	15,786	5,982	537	631	-	8,160	3	474
Ministry of Foreign Affairs	5,375	4,962	324	90	-	-	-	-
Embassies	18,563	9,444	-	7,976	-	1,143	-	-
Negotiations Affairs Department	121	105	11	4	-	-	-	-
General Personnel Office	5,455	4,683	551	221	-	-	-	-
Palestinian Central Bureau of Statistics	2,582	1,061	119	504	-	-	-	898
Ministry of Jerusalem Affairs	3,850	816	14	17	-	3,003	-	-
General Authority for crossings and borders	6,386	1,312	92	3,001	-	-	42	1,940
Non Governmental Organization	1,318	276	27	30	-	985	-	-
Central Election Committee	1,687	-	-	1,687	-	-	-	-
General Expenditures	27	-	-	-	-	27	-	-
Public Debt Interest Payments	25,710	-	-	-	25,710	-	-	-
Financial Reserves	5,920	-	-	-	-	5,920	-	-
Leadership and mastery	100	-	-	100	-	-	-	-
0	0	-	-	-	-	-	-	-
2. Defense	0	-	-	-	-	-	-	-
3. Public order and safety	269,961	223,368	23,353	16,263	0	0	39	6,940
Ministry of Interior and National Security	254,248	211,355	22,069	13,899	-	-	39	6,887
Ministry of Justice	4,321	3,668	419	234	-	-	-	-
Supreme Judicial Council	8,824	6,183	679	1,961	-	-	-	-
The Higher Judicial Council	2,066	1,753	170	143	-	-	-	-
The Supreme Constitutional Court	393	362	11	20	-	-	-	-
Supreme Council for Public Procurement Policies	110	47	4	5	-	-	-	53
4. Economic affairs	25,146	18,181	1,838	1,429	0	0	0	3,698
Ministry of National Economy	3,518	2,976	338	204	-	-	-	-
Specifications and Standards Office	745	619	61	64	-	-	-	-
Ministry of Agriculture	9,111	4,985	521	426	-	-	-	3,179
Ministry of Energy and Natural Resources	799	304	27	24	-	-	-	444
Ministry of Transportation	3,344	2,791	279	273	-	-	-	-
Ministry of Communications and Information Technology	2,493	2,139	193	161	-	-	-	-
Ministry of Tourism and Antiquities	1,508	1,249	108	76	-	-	-	75
Ministry of Labor	3,104	2,679	260	165	-	-	-	-
General Authority for Investment Promotion	186	153	17	15	-	-	-	-
Industrial Zones Board	338	285	32	20	-	-	-	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
5. Environmental protection	1,236	864	102	77	0	0	0	194
Environmental Quality Authority	1,236	864	102	77	-	-	-	194
6. Housing and community amenities	16,635	7,553	603	1,091	0	0	0	7,387
Ministry of Public Works and Housing	6,173	2,914	301	185	-	-	-	2,772
Land Authority	1,794	1,534	140	120	-	-	-	-
Palestinian Water Authority	6,730	1,266	115	735	-	-	-	4,614
Form of Land & Water intercession	1,938	1,838	47	51	-	-	-	2
7. Health	100,197	55,435	5,083	30,965	0	0	7,645	1,069
Ministry of Health	100,197	55,435	5,083	30,965	-	-	7,645	1,069
8. Recreation, culture, and religion	25,584	18,622	1,900	2,820	0	0	0	2,242
Higher Council For Youth And Sports	2,654	2,072	215	368	-	-	-	-
Ministry of Culture	1,368	923	103	86	-	-	-	255
Ministry of Information	550	473	48	29	-	-	-	-
Palestinian Broadcasting Corporation	6,974	4,719	447	1,808	-	-	-	-
The Palestinian News Agency - WAFA	1,168	957	110	101	-	-	-	-
Al-Hayat Al-Jadida Press	2,478	341	24	127	-	-	-	1,986
The Ministry of Awqaf and Religious Affairs	9,976	8,777	925	275	-	-	-	-
Dar Al Fatwa and Islamic Research	416	360	28	27	-	-	-	-
9. Education	234,351	189,714	18,316	8,808	0	600	0	16,913
Ministry of Education	225,274	183,509	17,674	8,421	-	-	-	15,670
Ministry of Higher Education and Scientific Research	9,076	6,205	642	387	-	600	-	1,242
10. Social protection	395,272	4,454	481	499	0	389,550	0	287
Ministry of Social Affairs	208,585	4,083	448	333	-	203,435	-	287
Ministry of Women's Affairs	552	352	33	167	-	-	-	-
Retirees Pension Allowances	186,135	20	-	-	-	186,115	-	-
Totals	1,254,604	570,311	55,026	89,201	25,710	459,661	7,776	46,919

28 May, 2020

Table 9A: Functional Expenditures, (Commitment Basis) Jan - April 2020 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	627,847	191,818	13,484	87,161	51,195	241,498	158	42,533
President's Office	36,435	28,093	2,881	5,058	-	-	83	320
P.L.O. Institutions	274,176	39,011	1,846	33,262	-	198,248	1	1,808
Legislative Council	4,523	3,432	380	342	-	370	-	-
Ministers' Council	5,842	2,194	153	1,613	-	-	6	1,877
General Secretariat for the council of ministers	4,319	3,420	361	537	-	-	1	-
Office of the Deputy Prime Minister	177	108	2	67	-	-	-	-
State Audit & Administrative Control Bureau	3,942	3,054	346	542	-	-	-	-
Ministry of Local Government	30,948	7,414	726	905	-	3,873	-	18,030
Ministry of Finance & Planning	47,919	24,046	2,142	3,815	-	14,970	3	2,944
Ministry of Foreign Affairs	21,631	19,335	1,375	638	-	-	22	261
Embassies	54,954	28,078	-	23,507	-	3,369	-	-
Negotiations Affairs Department	601	436	44	120	-	-	-	-
General Personnel Office	22,319	19,106	2,218	995	-	-	-	-
Palestinian Central Bureau of Statistics	10,082	4,241	475	1,925	-	-	-	3,442
Ministry of Jerusalem Affairs	9,567	3,280	59	77	-	6,151	-	-
General Authority for crossings and borders	28,002	5,435	363	9,055	-	-	42	13,106
Non Governmental Organization	6,309	1,138	113	165	-	4,892	-	-
Central Election Committee	5,182	-	-	4,437	-	-	-	745
General Expenditures	2,748	-	-	-	-	2,748	-	-
Public Debt Interest Payments	51,195	-	-	-	51,195	-	-	-
Financial Reserves	6,877	-	-	-	-	6,877	-	-
Leadership and mastery	100	-	-	100	-	-	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	1,057,489	873,584	93,414	54,678	0	0	300	35,513
Ministry of Interior and National Security	994,641	824,437	88,235	47,631	-	-	299	34,039
Ministry of Justice	18,517	15,133	1,685	1,510	-	-	2	187
Supreme Judicial Council	33,121	25,102	2,745	4,577	-	-	-	697
The Higher Judicial Council	8,698	7,218	685	773	-	-	-	22
The Supreme Constitutional Court	1,696	1,502	45	148	-	-	-	-
Supreme Council for Public Procurement Policies	816	192	17	38	-	-	-	569
4. Economic affairs	104,592	76,069	7,403	8,410	0	0	29	12,681
Ministry of National Economy	14,466	12,123	1,385	958	-	-	-	-
Specifications and Standards Office	3,106	2,492	245	369	-	-	-	-
Ministry of Agriculture	33,971	22,658	2,099	2,152	-	-	-	7,062
Ministry of Energy and Natural Resources	4,655	1,206	108	241	-	-	-	3,100
Ministry of Transportation	13,536	11,290	1,113	1,133	-	-	-	-
Ministry of Communications and Information Technology	10,577	8,733	777	1,067	-	-	-	-
Ministry of Tourism and Antiquities	8,845	5,036	432	980	-	-	29	2,369
Ministry of Labor	13,301	10,794	1,045	1,313	-	-	-	149
General Authority for Investment Promotion	783	613	70	101	-	-	-	-
Industrial Zones Board	1,351	1,124	131	97	-	-	-	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
5. Environmental protection	4,706	3,500	404	331	0	0	0	471
Environmental Quality Authority	4,706	3,500	404	331	-	-	-	471
6. Housing and community amenities	73,402	29,649	2,412	6,000	0	0	12	35,330
Ministry of Public Works and Housing	26,051	11,936	1,206	1,108	-	-	-	11,801
Land Authority	7,464	6,114	559	647	-	-	11	133
Palestinian Water Authority	31,501	5,300	460	4,002	-	-	-	21,740
Form of Land & Water intercession	8,385	6,299	187	243	-	-	0	1,657
7. Health	352,606	225,043	20,361	93,884	0	0	7,706	5,612
Ministry of Health	352,606	225,043	20,361	93,884	-	-	7,706	5,612
8. Recreation, culture, and religion	100,433	76,061	7,645	12,147	0	0	131	4,450
Higher Council For Youth And Sports	11,955	8,667	861	2,427	-	-	-	-
Ministry of Culture	5,160	3,696	408	613	-	-	-	443
Ministry of Information	2,345	1,928	194	224	-	-	-	-
Palestinian Broadcasting Corporation	27,360	19,380	1,790	6,132	-	-	59	-
The Palestinian News Agency - WAFA	4,819	3,902	448	469	-	-	-	-
Al-Hayat Al-Jadida Press	6,241	1,410	96	727	-	-	-	4,007
The Ministry of Awqaf and Religious Affairs	40,726	35,596	3,735	1,322	-	-	72	-
Dar Al Fatwa and Islamic Research	1,827	1,481	112	234	-	-	-	-
9. Education	916,648	742,100	73,250	39,555	0	4,399	0	57,344
Ministry of Education	879,298	716,654	70,692	37,805	-	-	-	54,147
Ministry of Higher Education and Scientific Research	37,351	25,446	2,558	1,750	-	4,399	-	3,197
10. Social protection	1,049,095	17,978	1,920	2,502	0	1,025,730	0	965
Ministry of Social Affairs	403,047	16,530	1,787	1,679	-	382,193	-	858
Ministry of Women's Affairs	2,440	1,377	133	823	-	-	-	107
Retirees Pension Allowances	643,608	72	-	-	-	643,536	-	-
Totals	4,286,817	2,235,801	220,292	304,668	51,195	1,271,627	8,335	194,900

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