

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), February 2020 (million NIS).**

	Jan	Feb	Jan-Feb	Budget 2020	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1263.5</b>	<b>1201.1</b>	<b>2464.6</b>		
Gross Domestic Revenue	597.7	506.5	1104.2		
Tax Revenue	376.2	339.3	715.4		
Nontax Revenue	112.3	137.0	249.3		
<b>Earmarked Collections (1)</b>	<b>109.2</b>	<b>30.2</b>	<b>139.5</b>		
Clearance Revenue	700.5	746.1	1446.6		
Tax Refunds (-)	34.7	51.5	86.2		
Fuel	30.0	50.0	80.0		
Other (2)	4.7	1.5	6.2		
<b>Total Expenditure &amp; Net lending</b>	<b>1009.0</b>	<b>1198.8</b>	<b>2207.9</b>		
Wages and salaries	533.2	568.4	1101.6		
Gov. Social contributions	55.2	55.1	110.3		
Use of goods and services	25.8	94.5	120.3		
Transfers	160.9	321.4	482.4		
Minor capital	0.0	0.2	0.2		
Interest	18.1	5.6	23.7		
Domestic	18.1	5.6	23.7		
External	0.0	0.0	0.0		
<b>Net lending (3)</b>	<b>106.7</b>	<b>123.2</b>	<b>229.9</b>		
Earmarked Payments (1)	109.2	30.2	139.5		
Property Tax	87.4	16.4	103.8		
Transportation Fees	12.5	12.1	24.7		
others	9.3	1.7	11.0		
<b>Current Balance</b>	<b>254.4</b>	<b>2.3</b>	<b>256.7</b>		
<b>Development Expenditure</b>	<b>6.3</b>	<b>65.3</b>	<b>71.6</b>		
<b>Balance</b>	<b>248.1</b>	<b>-63.0</b>	<b>185.1</b>		
<b>Financing</b>	<b>-248.1</b>	<b>63.0</b>	<b>-185.1</b>		
External Budgetary Support	0.0	138.4	138.4		
Development Financing	2.1	12.3	14.5		
Net Domestic Bank Financing (4)	-389.2	-108.6	-497.9		
Expenditure Arrears (Net Accumulation) (5)	225.5	155.1	380.7		
Clearance Revenue Withheld (6)	41.9	41.9	83.8		
Tax Refunds (Arrears)	2.9	0.5	3.4		
G&S and Dev. Arrears Payments (stock) (7)	-46.9	-98.5	-145.4		
Residual	-0.7	5.7	5.0		
<b>Budget Exchange Rate (NIS/USD)</b>					
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.46</b>	<b>3.44</b>	<b>3.45</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

29 Mar. 2020

Updated 02 June. 2020

**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), February 2020 (million NIS).**

	Jan	Feb	Jan-Feb	Budget 2020	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1,224.5</b>	<b>1159.7</b>	<b>2384.1</b>		
Gross Domestic Revenue	597.7	506.5	1104.2		
Tax	376.2	339.3	715.4		
Nontax	112.3	137.0	249.3		
<b>Earmarked Collections (1)</b>	<b>109.2</b>	<b>30.2</b>	<b>139.5</b>		
<b>Clearance Revenue *</b>	<b>658.6</b>	<b>704.2</b>	<b>1362.8</b>		
Tax Refunds (-)	31.8	51.0	82.9		
Fuel	30.0	50.0	80.0		
Other	1.8	1.0	2.9		
<b>Total Expenditure &amp; Net lending</b>	<b>783.5</b>	<b>1085.7</b>	<b>1869.2</b>		
Wages and salaries	479.3	518.9	998.2		
Gov. Social contributions	-	20.5	20.5		
Use of goods and services	25.6	67.7	93.2		
Transfers	159.7	312.6	472.3		
Minor capital	-	0.0	0.0		
Interest	12.3	5.6	17.9		
Domestic	12.3	5.6	17.9		
External	0.0	0.0	0.0		
<b>Net lending (2)</b>	<b>106.7</b>	<b>123.2</b>	<b>229.9</b>		
Earmarked Payments (1)	-	37.2	37.2		
Property Tax	-	22.7	22.7		
Transportation Fees	-	6.2	6.2		
Others	-	8.2	8.2		
<b>Current Balance</b>	<b>440.9</b>	<b>74.0</b>	<b>514.9</b>		
<b>Development Expenditures</b>	<b>6.2</b>	<b>23.3</b>	<b>29.6</b>		
<b>Balance</b>	<b>434.7</b>	<b>50.6</b>	<b>485.3</b>		
<b>Financing</b>	<b>-434.7</b>	<b>-50.6</b>	<b>-485.3</b>		
External Budgetary Support	0.0	138.4	138.4		
Development Financing	2.1	12.3	14.5		
Net Domestic Bank Financing (3)	-389.2	-108.6	-497.9		
G&S and Dev. Arrears Payments (stock)(4)	-46.9	-98.5	-145.4		
Residual	-0.7	5.7	5.0		
<b>Budget Exchange Rate (NIS/USD)</b>					
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.46</b>	<b>3.44</b>	<b>3.45</b>		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from

(4) Payment from prior years arrears (stock)

29 Mar. 2020

Updated 02 June. 2020

**Table 3: Consolidated Statement on Fiscal Operations and Arrears, February 2020 (million NIS).**

	Jan	Feb	Jan-Feb	Budget 2020	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1263.5</b>	<b>1201.1</b>	<b>2464.6</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>1224.5</b>	<b>1159.7</b>	<b>2384.1</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>597.7</b>	<b>506.5</b>	<b>1104.2</b>		
Tax	376.2	339.3	715.4		
Nontax	112.3	137.0	249.3		
<b>Earmarked Collections (1)</b>	<b>109.2</b>	<b>30.2</b>	<b>139.5</b>		
<b>Clearance Revenue (Accrued)</b>	<b>700.5</b>	<b>746.1</b>	<b>1446.6</b>		
Clearance Revenue (Cash Basis)	658.6	704.2	1362.8		
Clearance Revenue Withheld (2)	41.9	41.9	83.8		
<b>Tax Refunds (Commitment Basis)</b>	<b>34.7</b>	<b>51.5</b>	<b>86.2</b>		
Tax Refunds (Cash Basis)	31.8	51.0	82.9		
Tax Refund (Arrears)	2.9	0.5	3.4		
<b>Total Expenditure &amp; Net lending (Commitment Basis)</b>	<b>1009.0</b>	<b>1198.8</b>	<b>2207.9</b>		
Total Expenditure & Net lending (Cash Basis)	783.5	1085.7	1869.2		
Total Expenditure & Net lending (Arrears)	225.5	113.1	338.6		
Wages and salaries (arrears)	53.8	49.5	103.3		
Gov. Social contributions (arrears)	55.2	34.6	89.8		
Use of goods and services (arrears)	0.2	26.9	27.1		
Transfers (arrears)	1.3	8.8	10.1		
Minor capital (arrears)	0.0	0.2	0.2		
Interest (arrears)	5.8	0.0	5.8		
Domestic (arrears)	5.8	0.0	5.8		
External (arrears)	0.0	0.0	0.0		
<b>Net lending (arrears) (3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
Earmarked Payments (Arrears) (1)	109.2	-6.9	102.3		
<b>Current Balance (Commitment Basis)</b>	<b>254.4</b>	<b>2.3</b>	<b>256.7</b>		
<b>Current Balance (Cash Basis)</b>	<b>440.9</b>	<b>74.0</b>	<b>514.9</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>6.3</b>	<b>65.3</b>	<b>71.6</b>		
Development Expenditure (Cash Basis)	6.2	23.3	29.6		
Development Expenditure (Arrears)	0.0	42.0	42.0		
<b>Balance (Commitment Basis)</b>	<b>248.1</b>	<b>-63.0</b>	<b>185.1</b>		
<b>Balance (Cash Basis)</b>	<b>434.7</b>	<b>50.6</b>	<b>485.3</b>		
<b>Financing</b>	<b>-434.7</b>	<b>-50.6</b>	<b>-485.3</b>		
External Budgetary Support	0.0	138.4	138.4		
Development Financing	2.1	12.3	14.5		
Net Domestic Bank Financing (4)	-389.2	-108.6	-497.9		
G&S and Dev. Arrears Payments (stock) (5)	-46.9	-98.5	-145.4		
Residual	-0.7	5.7	5.0		
<b>Memorandum Items:</b>	<b>Dec 2019</b>				
<b>Previous years arrears</b>					
<b>Total stock of arrears of previous years</b>	<b>4516.5</b>	<b>4469.6</b>	<b>4371.1</b>		
of which : Private sector	2106.2				
Other	2410.4				
<b>Repayment of previous years' arrears</b>	<b>46.9</b>	<b>98.5</b>			
Private sector	31.9	84.3			
Government Promisary Note (6)	15.0	10.0			
Other	0.0	4.2			
<b>Current Year arrears</b>					
<b>Total new Arrears for the month 2020</b>	<b>228.4</b>	<b>155.6</b>			
Private sector	3.13	69.54			
Other	225.31	86.03			
<b>Net Total Arrears accumulated 2020</b>	<b>228.4</b>	<b>384.0</b>			
Private sector	3.1	72.7			
Other	225.3	311.3			
<b>Total Arrears accumulated 2020</b>	<b>4698.0</b>	<b>4755.1</b>			
<b>Budget Exchange Rate (NIS/USD)</b>					
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.46</b>	<b>3.44</b>	<b>3.45</b>		

\*The Clearance Revenue Withheld by Israeli side is 708,095,971.75 NIS by end of February 2020.

\* Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording. Recently, the clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdrawal/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

**Table 4: Revenues by Source (Commitment Basis), February 2020 (million NIS). \***

	Jan	Feb	Jan-Feb	Budget 2020	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1263.5</b>	<b>1201.1</b>	<b>2464.6</b>		
<b>A. Net Tax Revenues</b>	<b>1151.2</b>	<b>1064.1</b>	<b>2215.3</b>		
<b>1. Domestic Tax Revenues</b>	<b>376.2</b>	<b>339.3</b>	<b>715.4</b>		
Income Tax	115.1	151.9	267.0		
Value Added Tax	158.7	99.2	257.9		
Customs	73.5	71.0	144.4		
Excises on Beverages	0.9	0.4	1.3		
Excises on Tobacco	18.4	16.1	34.5		
Property Tax	9.7	0.6	10.3		
<b>2. Clearance Revenue *</b>	<b>700.5</b>	<b>746.1</b>	<b>1446.6</b>		
Customs	314.3	330.9	645.2		
Value Added Tax	168.6	187.6	356.2		
Purchase Tax	1.8	-3.9	-2.2		
Petroleum Excise	215.8	231.5	447.4		
Income Tax	-	-	0.0		
Other	-	-	-		
<b>3. Earmarked Collections (3)</b>	<b>109.2</b>	<b>30.2</b>	<b>139.5</b>		
Property Tax	87.4	16.4	103.8		
Transportation	12.5	12.1	24.7		
other	9.3	1.7	11.0		
<b>4. Tax Refunds (-)</b>	<b>34.7</b>	<b>51.5</b>	<b>86.2</b>		
Fuel	30.0	50.0	80.0		
Other (2)	4.7	1.5	6.2		
<b>B. Nontax Revenues</b>	<b>112.3</b>	<b>137.0</b>	<b>249.3</b>		
<b>1. Domestic Fees and Charges</b>	<b>111.7</b>	<b>96.5</b>	<b>208.2</b>		
Civil Registration Fees	0.5	0.7	1.2		
Health Fees	8.8	7.9	16.7		
Health Insurance	30.8	20.3	51.0		
Transportation	12.5	12.1	24.7		
Local Government	0.4	0.6	1.0		
Ministry of Economy	1.3	1.3	2.7		
Shari'a Courts Fees	0.5	0.4	0.9		
Land Registration	6.1	8.8	14.9		
Ministry of Housing	0.0	1.4	1.4		
Agriculture Services	0.4	0.5	0.9		
Tourist Fees	0.3	0.3	0.6		
Telecommunication Fees	5.9	5.4	11.2		
Ministry of Education	1.6	1.1	2.7		
High Court of Justice Fees	5.2	5.2	10.5		
Foreign Affairs	0.1	0.1	0.3		
Licenses	0.3	0.3	0.6		
Others	37.0	30.0	66.9		
Training fees	0.0	0.0	0.0		
<b>2. Investments Profits</b>	<b>0.5</b>	<b>40.6</b>	<b>41.1</b>		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

29 Mar. 2020

Updated 02 June. 2020

Table 5-A: Expenditure by PA organizations, (Commitment Basis) February 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Governance Sector</b>								
President's Office	9,256	7,055	720	1,481	-	-	-	-
P.L.O. Institutions	80,623	11,502	463	10,411	-	57,224	-	1,022
Legislative Council	1,137	863	95	86	-	92	-	-
Ministers' Council	1,050	559	38	385	-	-	6	62
General Secretariat for the council of ministers	1,140	844	90	204	-	-	1	-
Office of the Deputy Prime Minister	39	29	1	9	-	-	-	-
State Audit & Administrative Control Bureau	998	769	87	143	-	-	-	-
General Personnel Office	5,706	4,896	561	249	-	-	-	-
Ministry of Finance & Planning	9,041	5,981	532	1,125	-	55	-	1,349
Ministry of Jerusalem Affairs	1,141	834	14	18	-	275	-	-
Non Governmental Organization	1,081	281	28	53	-	718	-	-
Retirees Pension Allowances	190,267	21	-	-	-	190,246	-	-
Public Debt Interest Payments	5,643	-	-	-	5,643	-	-	-
General Expenditures	1,730	-	-	-	-	1,730	-	-
Financial Reserves	488	-	-	-	-	488	-	-
General Authority for crossings and borders	7,819	1,263	92	2,936	-	-	-	3,528
Negotiations Affairs Department	180	108	11	60	-	-	-	-
Embassies	18,108	9,262	-	7,737	-	1,109	-	-
Central Election Committee	1,809	-	-	1,063	-	-	-	745
Ministry of Interior and National Security	260,981	211,911	22,113	14,046	-	-	40	12,871
Ministry of Justice	4,826	3,822	423	561	-	-	1	19
Supreme Judicial Council	8,559	6,246	687	943	-	-	-	683
Ministry of Foreign Affairs	5,371	4,815	316	218	-	-	22	-
The Higher Judicial Council	2,202	1,788	169	245	-	-	-	-
Supreme Council for Public Procurement Policies	465	47	4	16	-	-	-	397
The Supreme Constitutional Court	430	386	11	32	-	-	-	-
<b>Total</b>	<b>620,088</b>	<b>273,283</b>	<b>26,456</b>	<b>42,023</b>	<b>5,643</b>	<b>251,937</b>	<b>70</b>	<b>20,676</b>
<b>Infrastructure Sector</b>								
Palestinian Water Authority	11,455	1,315	116	1,480	-	-	-	8,546
Ministry of Energy and Natural Resources	512	303	27	103	-	-	-	79
Ministry of Transportation	3,443	2,833	278	331	-	-	-	-
Ministry of Communications and Information Techno	2,678	2,194	196	287	-	-	-	-
Ministry of Public Works and Housing	6,509	2,973	303	390	-	-	-	2,844
Ministry of Local Government	12,192	1,867	183	304	-	1,782	-	8,057
Environmental Quality Authority	1,226	880	103	77	-	-	-	166
<b>Total</b>	<b>38,015</b>	<b>12,365</b>	<b>1,205</b>	<b>2,973</b>	<b>-</b>	<b>1,782</b>	<b>-</b>	<b>19,691</b>
<b>Economic Affairs</b>								
Palestinian Central Bureau of Statistics	3,739	1,059	119	619	-	-	-	1,941
Ministry of Tourism and Antiquities	2,214	1,263	108	459	-	-	29	354
Land Authority	1,907	1,552	140	215	-	-	-	-
Ministry of National Economy	3,712	3,043	344	325	-	-	-	-
Industrial Zones Board	343	287	34	23	-	-	-	-
Specifications and Standards Office	779	621	61	96	-	-	-	-
General Authority for Investment Promotion	211	152	17	42	-	-	-	-
Ministry of Agriculture	7,600	5,928	525	391	-	-	-	755
Form of Land & Water intercession	2,050	1,871	47	93	-	-	0	39
<b>Total</b>	<b>22,556</b>	<b>15,776</b>	<b>1,397</b>	<b>2,263</b>	<b>-</b>	<b>-</b>	<b>29</b>	<b>3,090</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Social Affairs</b>								
Ministry of Education	223,914	176,480	17,646	10,950	-	-	-	18,838
Ministry of Higher Education and Scientific Research	9,247	6,327	651	455	-	1,382	-	432
Ministry of Health	95,875	57,859	5,110	30,620	-	-	-	2,286
Ministry of Women's Affairs	505	344	34	127	-	-	-	0
Ministry of Social Affairs	71,673	4,142	448	576	-	66,334	-	173
Ministry of Information	643	489	49	105	-	-	-	-
Palestinian Broadcasting Corporation	6,977	4,889	448	1,581	-	-	59	-
The Palestinian News Agency - Wafa	1,283	989	113	180	-	-	-	-
Al-Hayat Al-Jadida Press	693	346	24	323	-	-	-	-
Higher Council For Youth And Sports	3,298	2,185	217	895	-	-	-	-
Ministry of Culture	1,341	927	102	160	-	-	-	152
Dar Al Fatwa and Islamic Research	474	375	28	71	-	-	-	-
The Ministry of Awqaf and Religious Affairs	10,397	8,897	939	489	-	-	72	-
Ministry of Labor	3,723	2,731	260	733	-	-	-	-
<b>Total</b>	<b>430,044</b>	<b>266,980</b>	<b>26,070</b>	<b>47,266</b>	<b>-</b>	<b>67,716</b>	<b>131</b>	<b>21,881</b>
<b>Grand Total</b>	<b>1,110,703</b>	<b>568,404</b>	<b>55,128</b>	<b>94,525</b>	<b>5,643</b>	<b>321,434</b>	<b>230</b>	<b>65,338</b>

29 Mar. 2020

Updated 02 June. 2020

Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan - Feb 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Governance Sector</b>								
President's Office	17,443	14,135	1,452	1,856	-	-	-	-
P.L.O. Institutions	121,266	15,835	918	10,705	-	92,786	-	1,022
Legislative Council	2,270	1,723	191	172	-	185	-	-
Ministers' Council	1,676	1,061	77	471	-	-	6	62
General Secretariat for the council of ministers	2,165	1,700	180	283	-	-	1	-
Office of the Deputy Prime Minister	59	49	1	9	-	-	-	-
State Audit & Administrative Control Bureau	1,966	1,545	175	246	-	-	-	-
General Personnel Office	11,229	9,645	1,112	472	-	-	-	-
Ministry of Finance & Planning	19,085	12,007	1,068	2,053	-	2,109	-	1,848
Ministry of Jerusalem Affairs	1,968	1,634	30	29	-	275	-	-
Non Governmental Organization	1,753	572	57	82	-	1,041	-	-
Retirees Pension Allowances	267,390	32	-	-	-	267,358	-	-
Public Debt Interest Payments	23,706	-	-	-	23,706	-	-	-
General Expenditures	1,730	-	-	-	-	1,730	-	-
Financial Reserves	817	-	-	-	-	817	-	-
General Authority for crossings and borders	9,343	2,621	184	3,010	-	-	-	3,528
Negotiations Affairs Department	306	220	22	65	-	-	-	-
Embassies	18,108	9,262	-	7,737	-	1,109	-	-
Central Election Committee	1,809	-	-	1,063	-	-	-	745
Ministry of Interior and National Security	480,007	401,658	44,103	15,689	-	-	40	18,518
Ministry of Justice	9,335	7,665	844	803	-	-	1	22
Supreme Judicial Council	16,033	12,613	1,385	1,352	-	-	-	683
Ministry of Foreign Affairs	10,682	9,609	735	316	-	-	22	-
The Higher Judicial Council	4,393	3,679	345	369	-	-	-	-
Supreme Council for Public Procurement Policies	521	94	8	22	-	-	-	397
The Supreme Constitutional Court	836	768	22	46	-	-	-	-
<b>Total</b>	<b>1,025,896</b>	<b>508,127</b>	<b>52,910</b>	<b>46,849</b>	<b>23,706</b>	<b>367,409</b>	<b>70</b>	<b>26,825</b>
<b>Infrastructure Sector</b>								
Palestinian Water Authority	13,006	2,635	229	1,596	-	-	-	8,546
Ministry of Energy and Natural Resources	853	596	54	125	-	-	-	79
Ministry of Transportation	6,745	5,650	556	538	-	-	-	-
Ministry of Communications and Information Techno	5,168	4,382	390	395	-	-	-	-
Ministry of Public Works and Housing	10,001	5,995	604	557	-	-	-	2,844
Ministry of Local Government	14,679	3,695	362	439	-	2,126	-	8,057
Environmental Quality Authority	2,259	1,761	202	130	-	-	-	166
<b>Total</b>	<b>52,711</b>	<b>24,714</b>	<b>2,398</b>	<b>3,782</b>	<b>-</b>	<b>2,126</b>	<b>-</b>	<b>19,691</b>
<b>Economic Affairs</b>								
Palestinian Central Bureau of Statistics	5,063	2,120	237	765	-	-	-	1,941
Ministry of Tourism and Antiquities	3,713	2,512	216	601	-	-	29	354
Land Authority	3,722	3,101	279	342	-	-	-	-
Ministry of National Economy	7,358	6,138	705	514	-	-	-	-
Industrial Zones Board	662	558	65	40	-	-	-	-
Specifications and Standards Office	1,519	1,237	122	160	-	-	-	-
General Authority for Investment Promotion	398	305	35	57	-	-	-	-
Ministry of Agriculture	14,303	11,769	1,051	727	-	-	-	755
Form of Land & Water intercession	4,022	3,798	93	90	-	-	0	42
<b>Total</b>	<b>40,759</b>	<b>31,538</b>	<b>2,804</b>	<b>3,295</b>	<b>-</b>	<b>-</b>	<b>29</b>	<b>3,092</b>

	<b>Total Expenditure</b>	<b>Wages and salaries</b>	<b>Social contributions</b>	<b>Use of goods and services</b>	<b>Interest payments</b>	<b>Transfer Expenditure</b>	<b>Minor Capital Expenditure</b>	<b>Development Expenditure</b>
<b>Social Affairs</b>								
Ministry of Education	430,339	356,866	35,429	19,185	-	-	-	18,859
Ministry of Higher Education and Scientific Research	16,982	13,041	1,282	844	-	1,382	-	432
Ministry of Health	166,609	114,464	10,202	39,657	-	-	-	2,286
Ministry of Women's Affairs	885	665	66	154	-	-	-	0
Ministry of Social Affairs	121,743	8,275	894	868	-	111,437	-	268
Ministry of Information	1,202	968	98	136	-	-	-	-
Palestinian Broadcasting Corporation	12,794	9,901	893	1,941	-	-	59	-
The Palestinian News Agency - WAFA	2,451	1,975	227	249	-	-	-	-
Al-Hayat Al-Jadida Press	1,083	695	48	340	-	-	-	-
Higher Council For Youth And Sports	5,787	4,340	431	1,016	-	-	-	-
Ministry of Culture	2,429	1,846	203	227	-	-	-	152
Dar Al Fatwa and Islamic Research	895	743	55	96	-	-	-	-
The Ministry of Awqaf and Religious Affairs	20,644	17,920	1,878	773	-	-	72	-
Ministry of Labor	6,889	5,474	523	893	-	-	-	-
<b>Total</b>	<b>790,733</b>	<b>537,175</b>	<b>52,231</b>	<b>66,380</b>	<b>-</b>	<b>112,820</b>	<b>131</b>	<b>21,996</b>
<b>Grand Total</b>	<b>1,910,099</b>	<b>1,101,555</b>	<b>110,343</b>	<b>120,306</b>	<b>23,706</b>	<b>482,355</b>	<b>230</b>	<b>71,605</b>

29 Mar. 2020

Updated 02 June. 2020



**Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2020 . (million NIS)\***

	Jan	Feb	Budget 2020	Actual % of Budget
<b>Total External Financing</b>	<b>2.1</b>	<b>150.8</b>		
<b>1 Budget Support</b>	-	<b>138</b>		
<b>a. Arab Donors</b>	-	<b>52</b>		
Saudi Arabia	-	52		
Algeria	-	-		
Qatar	-	-		
Oman	-	-		
Egypt	-	-		
kuwait	-	-		
<b>b. International Donors</b>	-	<b>86.0</b>		
<b>USA</b>	-	-		
<b>India</b>	-	-		
<b>France</b>	-	-		
<b>Malaysia</b>	-	-		
<b>Turkey</b>	-	-		
<b>PEGASE</b>	-	-		
Civil servants and pensioners (1)	-	-		
Vulnerable Palestinian Families	-	-		
East Jerusalem Hospitals	-	-		
<b>World Bank</b>	-	<b>86.0</b>		
Trust Fund	-	86.0		
Development Grant	-	-		
FSBE	-	-		
ESSP	-	-		
FPCR	-	-		
SSNRP	-	-		
IDA	-	-		
SPEP	-	-		
<b>2 Development Financing</b>	<b>2.1</b>	<b>12.3</b>		
CBPERIP	-	-		
Co - Financing for Projects of MOEd	-	-		
JAIP (PEGASE)	-	-		
AAWP (PEGASE)	-	-		
PSRG ( PEGASE)	-	-		
Old Grants for Line Ministries	2.1	0.2		
Grant Procurement Reform	-	-		
Others	-	12.2		
<b>Memorandum Items:</b>				
Budget Exchange Rate (NIS/USD)				
Actual Exchange Rate (NIS/USD)				

\* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

29 Mar. 2020

Updated 02 June. 2020

**Table 7: Public Debt, End of Month, February 2020 (million NIS) \***

	Dec. 2019	Jan. 2020	Feb. 2020
<b>Total Public Debt</b>	<b>9,662.0</b>	<b>9,897.9</b>	<b>9,936.6</b>
<b>A.Total Domestic Debt</b>	<b>5,451.8</b>	<b>5,614.7</b>	<b>5,598.0</b>
<b>Total Domestic Debt ( short term)</b>	<b>4,268.9</b>	<b>4,482.2</b>	<b>4,592.9</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,182.9</b>	<b>1,132.5</b>	<b>1,005.0</b>
Bank Loans	3,261.9	3,225.8	3,166.9
Short term	2,078.9	2,093.3	2,161.8
Long term	1,182.9	1,132.5	1,005.0
Overdraft	1,090.6	1,285.5	1,326.4
Short term	1,090.6	1,285.5	1,326.4
Petroleum Authority loans	1,048.8	1,052.8	1,054.1
Short term	1,048.8	1,052.8	1,054.1
Other public institutions loans (1)	50.6	50.6	50.6
Short term	50.6	50.6	50.6
<b>B.Total Foreign Debt **</b>	<b>4,210.2</b>	<b>4,283.2</b>	<b>4,338.6</b>
<b>Total Foreign Debt (short term)</b>	<b>537.8</b>	<b>541.2</b>	<b>513.6</b>
<b>Total Foreign Debt (long term)</b>	<b>3,672.4</b>	<b>3,742.0</b>	<b>3,825.0</b>
<b>1. Arab Financial Institutions</b>	<b>2,555.2</b>	<b>2,636.5</b>	<b>2,709.1</b>
Al Aqsa Fund	1,773.3	1,770.5	1,762.4
Arab Fund for Economic & Social Development	49.3	49.1	48.5
Islamic Development Bank	127.7	126.7	125.3
Qatar National Bank (2)	604.9	690.2	772.9
<b>2. International and Regional Institutions</b>	<b>1,162.5</b>	<b>1,160.0</b>	<b>1,153.2</b>
World Bank (3)	942.7	941.8	938.3
European Investment Bank	134.8	133.2	130.4
IFAD	7.1	7.0	7.0
OPEC	77.4	77.2	76.9
KFW (4)	0.7	0.7	0.6
<b>3. Bilateral Loans</b>	<b>492.5</b>	<b>486.7</b>	<b>476.4</b>
Spain	270.3	267.1	261.5
Italy (5)	222.2	219.6	214.9

\* Exchange rate at 27/02/2020 (3.4352)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,587,928.26): (a) from Islamic Development Bank (\$5,201,060.32 ) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94 ) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$2,308,413.2)dollar, which make the total amount that postponed and owed to the World Bank (\$46,337,143.31) dollar.

29 Mar. 2020

Updated 02 June. 2020

**Table 7: Public Debt, End of Month, February 2020 (million USD)\***

	Dec. 2019	Jan. 2020	Feb. 2020
<b>Total Public Debt</b>	<b>2,795.1</b>	<b>2,868.0</b>	<b>2,892.6</b>
<b>A. Total Domestic Debt</b>	<b>1,577.2</b>	<b>1,626.9</b>	<b>1,629.6</b>
<b>Total Domestic debt ( short term)</b>	<b>1,235.0</b>	<b>1,298.8</b>	<b>1,337.0</b>
<b>Total Domestic debt ( long term)</b>	<b>342.2</b>	<b>328.1</b>	<b>292.6</b>
Bank Loans	943.6	934.7	921.9
Short term	601.4	606.6	629.3
Long term	342.2	328.1	292.6
Overdraft	315.5	372.5	386.1
Short term	315.5	372.5	386.1
Petroleum Authority loans	303.4	305.1	306.8
Short term	303.4	305.1	306.8
Other public institutions loans (1)	14.6	14.7	14.7
Short term	14.6	14.7	14.7
<b>B. Total Foreign Debt**</b>	<b>1,218.0</b>	<b>1,241.1</b>	<b>1,263.0</b>
<b>Total Foreign Debt (short term)</b>	<b>155.6</b>	<b>156.8</b>	<b>149.5</b>
<b>Total Foreign Debt (long term)</b>	<b>1,062.4</b>	<b>1,084.3</b>	<b>1,113.5</b>
<b>1. Arab Financial Institutions</b>	<b>739.2</b>	<b>764.0</b>	<b>788.6</b>
Al Aqsa Fund	513.0	513.0	513.0
Arab Fund for Economic & Social Development	14.3	14.2	14.1
Islamic Development Bank	36.9	36.7	36.5
Qatar National Bank (2)	175.0	200.0	225.0
<b>2. International and Regional Institutions</b>	<b>336.3</b>	<b>336.1</b>	<b>335.7</b>
World Bank (3)	272.7	272.9	273.2
European Investment Bank	39.0	38.6	38.0
IFAD	2.0	2.0	2.0
OPEC	22.4	22.4	22.4
KFW (4)	0.2	0.2	0.2
<b>3. Bilateral Loans</b>	<b>142.5</b>	<b>141.0</b>	<b>138.7</b>
Spain	78.2	77.4	76.1
Italy (5)	64.3	63.6	62.6

\* Exchange rate at 27/02/2020 (3.4352)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,587,928.26): (a) from Islamic Development Bank (\$5,201,060.32 ) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94 ) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$2,308,413.2)dollar, which make the total amount that postponed and owed to the World Bank (\$46,337,143.31) dollar.

29 Mar. 2020

Updated 02 June. 2020

**Table 8a. Fiscal Operations: Transfers, (Commitment Basis) February 2020 million NIS.**

	Jan	Feb	Jan-Feb	Budget 2020	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>80.666</b>	<b>121.522</b>	<b>202.188</b>		
Social assistance	35.562	55.483	91.045		
Assistance to vulnerable families	27.486	48.858	76.344		
Unemployment benefits	17.618	17.182	34.800		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>77.205</b>	<b>193.171</b>	<b>270.376</b>		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>0.323</b>	<b>1.918</b>	<b>2.241</b>		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>2.382</b>	<b>0.854</b>	<b>3.237</b>		
<b>5. Local government support</b>	<b>0.344</b>	<b>1.782</b>	<b>2.126</b>		
<b>6. Other transfers</b>	<b>-</b>	<b>1.730</b>	<b>1.730</b>		
<b>7. Educational subsidies &amp; scholarships</b>	<b>-</b>	<b>0.182</b>	<b>0.182</b>		
<b>Total</b>	<b>160.920</b>	<b>321.159</b>	<b>482.080</b>		

29 Mar. 2020

Updated 02 June. 2020

**Table 8b. Fiscal Operations: Transfers, (Cash Basis) February 2020, million NIS.**

	Jan	Feb	Jan-Feb	Budget 2020	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>80.666</b>	<b>120.991</b>	<b>201.657</b>		
Social assistance	35.562	54.979	90.541		
Assistance to vulnerable families	27.486	48.830	76.316		
Unemployment benefits	17.618	17.182	34.800		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>77.205</b>	<b>189.171</b>	<b>266.376</b>		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>-</b>	<b>0.302</b>	<b>0.302</b>		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>1.786</b>	<b>0.323</b>	<b>2.109</b>		
<b>5. Local government support</b>	<b>-</b>	<b>1.192</b>	<b>1.192</b>		
<b>6. Other transfers</b>	<b>-</b>	<b>0.521</b>	<b>0.521</b>		
<b>7. Educational subsidies &amp; scholarships</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Total</b>	<b>159.657</b>	<b>312.501</b>	<b>472.158</b>		

29 Mar. 2020

Updated 02 June. 2020

**Table 9A: Functional Expenditures, (Commitment Basis) February 2020 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b><u>1. General public services</u></b>	<b><u>168,290</u></b>	<b><u>51,988</u></b>	<b><u>3,350</u></b>	<b><u>27,103</u></b>	<b><u>5,643</u></b>	<b><u>63,473</u></b>	<b><u>29</u></b>	<b><u>16,704</u></b>
President's Office	9,256	7,055	720	1,481	-	-	-	-
P.L.O. Institutions	80,623	11,502	463	10,411	-	57,224	-	1,022
Legislative Council	1,137	863	95	86	-	92	-	-
Ministers' Council	1,050	559	38	385	-	-	6	62
General Secretariat for the council of ministers	1,140	844	90	204	-	-	1	-
Office of the Deputy Prime Minister	39	29	1	9	-	-	-	-
State Audit & Administrative Control Bureau	998	769	87	143	-	-	-	-
Ministry of Local Government	12,192	1,867	183	304	-	1,782	-	8,057
Ministry of Finance & Planning	9,041	5,981	532	1,125	-	55	-	1,349
Ministry of Foreign Affairs	5,371	4,815	316	218	-	-	22	-
Embassies	18,108	9,262	-	7,737	-	1,109	-	-
Negotiations Affairs Department	180	108	11	60	-	-	-	-
General Personnel Office	5,706	4,896	561	249	-	-	-	-
Palestinian Central Bureau of Statistics	3,739	1,059	119	619	-	-	-	1,941
Ministry of Jerusalem Affairs	1,141	834	14	18	-	275	-	-
General Authority for crossings and borders	7,819	1,263	92	2,936	-	-	-	3,528
Non Governmental Organization	1,081	281	28	53	-	718	-	-
Central Election Committee	1,809	-	-	1,063	-	-	-	745
General Expenditures	1,730	-	-	-	-	1,730	-	-
Public Debt Interest Payments	5,643	-	-	-	5,643	-	-	-
Financial Reserves	488	-	-	-	-	488	-	-
<b><u>2. Defense</u></b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
<b><u>3. Public order and safety</u></b>	<b><u>277,463</u></b>	<b><u>224,200</u></b>	<b><u>23,408</u></b>	<b><u>15,844</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>41</u></b>	<b><u>13,970</u></b>
Ministry of Interior and National Security	260,981	211,911	22,113	14,046	-	-	40	12,871
Ministry of Justice	4,826	3,822	423	561	-	-	1	19
Supreme Judicial Council	8,559	6,246	687	943	-	-	-	683
The Higher Judicial Council	2,202	1,788	169	245	-	-	-	-
The Supreme Constitutional Court	430	386	11	32	-	-	-	-
Supreme Council for Public Procurement Policies	465	47	4	16	-	-	-	397
<b><u>4. Economic affairs</u></b>	<b><u>25,215</u></b>	<b><u>19,355</u></b>	<b><u>1,852</u></b>	<b><u>2,792</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>29</u></b>	<b><u>1,188</u></b>
Ministry of National Economy	3,712	3,043	344	325	-	-	-	-
Specifications and Standards Office	779	621	61	96	-	-	-	-
Ministry of Agriculture	7,600	5,928	525	391	-	-	-	755
Ministry of Energy and Natural Resources	512	303	27	103	-	-	-	79
Ministry of Transportation	3,443	2,833	278	331	-	-	-	-
Ministry of Communications and Information Technology	2,678	2,194	196	287	-	-	-	-
Ministry of Tourism and Antiquities	2,214	1,263	108	459	-	-	29	354
Ministry of Labor	3,723	2,731	260	733	-	-	-	-
General Authority for Investment Promotion	211	152	17	42	-	-	-	-
Industrial Zones Board	343	287	34	23	-	-	-	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>1,226</b>	<b>880</b>	<b>103</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>
Environmental Quality Authority	1,226	880	103	77	-	-	-	166
<b>6. Housing and community amenities</b>	<b>21,922</b>	<b>7,710</b>	<b>606</b>	<b>2,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,429</b>
Ministry of Public Works and Housing	6,509	2,973	303	390	-	-	-	2,844
Land Authority	1,907	1,552	140	215	-	-	-	-
Palestinian Water Authority	11,455	1,315	116	1,480	-	-	-	8,546
Form of Land & Water intercession	2,050	1,871	47	93	-	-	0	39
<b>7. Health</b>	<b>95,875</b>	<b>57,859</b>	<b>5,110</b>	<b>30,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,286</b>
Ministry of Health	95,875	57,859	5,110	30,620	-	-	-	2,286
<b>8. Recreation, culture, and religion</b>	<b>25,106</b>	<b>19,098</b>	<b>1,921</b>	<b>3,804</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>152</b>
Higher Council For Youth And Sports	3,298	2,185	217	895	-	-	-	-
Ministry of Culture	1,341	927	102	160	-	-	-	152
Ministry of Information	643	489	49	105	-	-	-	-
Palestinian Broadcasting Corporation	6,977	4,889	448	1,581	-	-	59	-
The Palestinian News Agency - WAFA	1,283	989	113	180	-	-	-	-
Al-Hayat Al-Jadida Press	693	346	24	323	-	-	-	-
The Ministry of Awqaf and Religious Affairs	10,397	8,897	939	489	-	-	72	-
Dar Al Fatwa and Islamic Research	474	375	28	71	-	-	-	-
<b>9. Education</b>	<b>233,161</b>	<b>182,806</b>	<b>18,297</b>	<b>11,405</b>	<b>0</b>	<b>1,382</b>	<b>0</b>	<b>19,269</b>
Ministry of Education	223,914	176,480	17,646	10,950	-	-	-	18,838
Ministry of Higher Education and Scientific Research	9,247	6,327	651	455	-	1,382	-	432
<b>10. Social protection</b>	<b>262,445</b>	<b>4,507</b>	<b>482</b>	<b>703</b>	<b>0</b>	<b>256,579</b>	<b>0</b>	<b>173</b>
Ministry of Social Affairs	71,673	4,142	448	576	-	66,334	-	173
Ministry of Women's Affairs	505	344	34	127	-	-	-	0
Retirees Pension Allowances	190,267	21	-	-	-	190,246	-	-
<b>Totals</b>	<b>1,110,703</b>	<b>568,404</b>	<b>55,128</b>	<b>94,525</b>	<b>5,643</b>	<b>321,434</b>	<b>230</b>	<b>65,338</b>

29 Mar. 2020

Updated 02 June. 2020

**Table 9A: Functional Expenditures, (Commitment Basis) Jan - Feb 2020 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b><u>1. General public services</u></b>	<b><u>267,121</u></b>	<b><u>87,433</u></b>	<b><u>6,800</u></b>	<b><u>29,774</u></b>	<b><u>23,706</u></b>	<b><u>102,177</u></b>	<b><u>29</u></b>	<b><u>17,203</u></b>
President's Office	17,443	14,135	1,452	1,856	-	-	-	-
P.L.O. Institutions	121,266	15,835	918	10,705	-	92,786	-	1,022
Legislative Council	2,270	1,723	191	172	-	185	-	-
Ministers' Council	1,676	1,061	77	471	-	-	6	62
General Secretariat for the council of ministers	2,165	1,700	180	283	-	-	1	-
Office of the Deputy Prime Minister	59	49	1	9	-	-	-	-
State Audit & Administrative Control Bureau	1,966	1,545	175	246	-	-	-	-
Ministry of Local Government	14,679	3,695	362	439	-	2,126	-	8,057
Ministry of Finance & Planning	19,085	12,007	1,068	2,053	-	2,109	-	1,848
Ministry of Foreign Affairs	10,682	9,609	735	316	-	-	22	-
Embassies	18,108	9,262	-	7,737	-	1,109	-	-
Negotiations Affairs Department	306	220	22	65	-	-	-	-
General Personnel Office	11,229	9,645	1,112	472	-	-	-	-
Palestinian Central Bureau of Statistics	5,063	2,120	237	765	-	-	-	1,941
Ministry of Jerusalem Affairs	1,968	1,634	30	29	-	275	-	-
General Authority for crossings and borders	9,343	2,621	184	3,010	-	-	-	3,528
Non Governmental Organization	1,753	572	57	82	-	1,041	-	-
Central Election Committee	1,809	-	-	1,063	-	-	-	745
General Expenditures	1,730	-	-	-	-	1,730	-	-
Public Debt Interest Payments	23,706	-	-	-	23,706	-	-	-
Financial Reserves	817	-	-	-	-	817	-	-
<b><u>2. Defense</u></b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
<b><u>3. Public order and safety</u></b>	<b><u>511,126</u></b>	<b><u>426,476</u></b>	<b><u>46,709</u></b>	<b><u>18,280</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>41</u></b>	<b><u>19,621</u></b>
Ministry of Interior and National Security	480,007	401,658	44,103	15,689	-	-	40	18,518
Ministry of Justice	9,335	7,665	844	803	-	-	1	22
Supreme Judicial Council	16,033	12,613	1,385	1,352	-	-	-	683
The Higher Judicial Council	4,393	3,679	345	369	-	-	-	-
The Supreme Constitutional Court	836	768	22	46	-	-	-	-
Supreme Council for Public Procurement Policies	521	94	8	22	-	-	-	397
<b><u>4. Economic affairs</u></b>	<b><u>47,607</u></b>	<b><u>38,622</u></b>	<b><u>3,718</u></b>	<b><u>4,051</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>29</u></b>	<b><u>1,188</u></b>
Ministry of National Economy	7,358	6,138	705	514	-	-	-	-
Specifications and Standards Office	1,519	1,237	122	160	-	-	-	-
Ministry of Agriculture	14,303	11,769	1,051	727	-	-	-	755
Ministry of Energy and Natural Resources	853	596	54	125	-	-	-	79
Ministry of Transportation	6,745	5,650	556	538	-	-	-	-
Ministry of Communications and Information Technology	5,168	4,382	390	395	-	-	-	-
Ministry of Tourism and Antiquities	3,713	2,512	216	601	-	-	29	354
Ministry of Labor	6,889	5,474	523	893	-	-	-	-
General Authority for Investment Promotion	398	305	35	57	-	-	-	-
Industrial Zones Board	662	558	65	40	-	-	-	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>2,259</b>	<b>1,761</b>	<b>202</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>
Environmental Quality Authority	2,259	1,761	202	130	-	-	-	166
<b>6. Housing and community amenities</b>	<b>30,751</b>	<b>15,529</b>	<b>1,206</b>	<b>2,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,431</b>
Ministry of Public Works and Housing	10,001	5,995	604	557	-	-	-	2,844
Land Authority	3,722	3,101	279	342	-	-	-	-
Palestinian Water Authority	13,006	2,635	229	1,596	-	-	-	8,546
Form of Land & Water intercession	4,022	3,798	93	90	-	-	0	42
<b>7. Health</b>	<b>166,609</b>	<b>114,464</b>	<b>10,202</b>	<b>39,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,286</b>
Ministry of Health	166,609	114,464	10,202	39,657	-	-	-	2,286
<b>8. Recreation, culture, and religion</b>	<b>47,285</b>	<b>38,390</b>	<b>3,834</b>	<b>4,779</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>152</b>
Higher Council For Youth And Sports	5,787	4,340	431	1,016	-	-	-	-
Ministry of Culture	2,429	1,846	203	227	-	-	-	152
Ministry of Information	1,202	968	98	136	-	-	-	-
Palestinian Broadcasting Corporation	12,794	9,901	893	1,941	-	-	59	-
The Palestinian News Agency - WAFA	2,451	1,975	227	249	-	-	-	-
Al-Hayat Al-Jadida Press	1,083	695	48	340	-	-	-	-
The Ministry of Awqaf and Religious Affairs	20,644	17,920	1,878	773	-	-	72	-
Dar Al Fatwa and Islamic Research	895	743	55	96	-	-	-	-
<b>9. Education</b>	<b>447,322</b>	<b>369,907</b>	<b>36,712</b>	<b>20,030</b>	<b>0</b>	<b>1,382</b>	<b>0</b>	<b>19,290</b>
Ministry of Education	430,339	356,866	35,429	19,185	-	-	-	18,859
Ministry of Higher Education and Scientific Research	16,982	13,041	1,282	844	-	1,382	-	432
<b>10. Social protection</b>	<b>390,018</b>	<b>8,972</b>	<b>961</b>	<b>1,022</b>	<b>0</b>	<b>378,795</b>	<b>0</b>	<b>268</b>
Ministry of Social Affairs	121,743	8,275	894	868	-	111,437	-	268
Ministry of Women's Affairs	885	665	66	154	-	-	-	0
Retirees Pension Allowances	267,390	32	-	-	-	267,358	-	-
<b>Totals</b>	<b>1,910,099</b>	<b>1,101,555</b>	<b>110,343</b>	<b>120,306</b>	<b>23,706</b>	<b>482,355</b>	<b>230</b>	<b>71,605</b>

29 Mar. 2020

Updated 02 June. 2020