

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), January 2020 (million NIS).

	Jan	Budget 2020	Actual as % of Budget
Total Net Revenue	1263.5		
Gross Domestic Revenue	597.7		
Tax Revenue	376.2		
Nontax Revenue	112.3		
Earmarked Collections (1)	109.2		
Clearance Revenue	700.5		
Tax Refunds (-)	34.7		
Fuel	30.0		
Other (2)	4.7		
Total Expenditure & Net lending	1009.0		
Wages and salaries	533.2		
Gov. Social contributions	55.2		
Use of goods and services	25.8		
Transfers	160.9		
Minor capital	0.0		
Interest	18.1		
Domestic	18.1		
External	0.0		
Net lending (3)	106.7		
Earmarked Payments (1)	109.2		
Property Tax	87.4		
Transportation Fees	12.5		
others	9.3		
Current Balance	254.4		
Development Expenditure	6.3		
Balance	248.1		
Financing	-248.1		
External Budgetary Support	0.0		
Development Financing	2.1		
Net Domestic Bank Financing (4)	-389.2		
Expenditure Arrears (Net Accumulation) (5)	225.5		
Clearance Revenue Withheld (6)	41.9		
Tax Refunds (Arrears)	2.9		
G&S and Dev. Arrears Payments (stock) (7)	-46.9		
Residual	-0.7		
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)	3.46		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

25 Feb. 2020
updated 02 June. 2020

Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), January 2020 (million NIS).

	Jan	Budget 2020	Actual as % of Budget
Total Net Revenue	1,224.5		
Gross Domestic Revenue	597.7		
Tax	376.2		
Nontax	112.3		
Earmarked Collections (1)	109.2		
Clearance Revenue *	658.6		
Tax Refunds (-)	31.8		
Fuel	30.0		
Other	1.8		
Total Expenditure & Net lending	783.5		
Wages and salaries	479.3		
Gov. Social contributions	-		
Use of goods and services	25.6		
Transfers	159.7		
Minor capital	-		
Interest	12.3		
Domestic	12.3		
External	0.0		
Net lending (2)	106.7		
Earmarked Payments (1)	-		
Property Tax	-		
Transportation Fees	-		
Others	-		
Current Balance	440.9		
Development Expenditures	6.2		
Balance	434.7		
Financing	-434.7		
External Budgetary Support	0.0		
Development Financing	2.1		
Net Domestic Bank Financing (3)	-389.2		
G&S and Dev. Arrears Payments (stock)(4)	-46.9		
Residual	-0.7		
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)	3.46		

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(4) Payment from prior years arrears (stock)

25 Feb. 2020
updated 02 June. 2020

Table 3: Consolidated Statement on Fiscal Operations and Arrears, January 2020 (million NIS).

	Jan	Budget 2020	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1263.5		
Total Net Revenue (Cash Basis)	1224.5		
Gross Domestic Revenue (Commitment Basis)	597.7		
Tax	376.2		
Nontax	112.3		
Earmarked Collections (1)	109.2		
Clearance Revenue (Accrued)	700.5		
Clearance Revenue (Cash Basis)	658.6		
Clearance Revenue Withheld (2)	41.9		
Tax Refunds (Commitment Basis)	34.7		
Tax Refunds (Cash Basis)	31.8		
Tax Refund (Arrears)	2.9		
Total Expenditure & Net lending (Commitment Basis)	1009.0		
Total Expenditure & Net lending (Cash Basis)	783.5		
Total Expenditure & Net lending (Arrears)	225.5		
Wages and salaries (arrears)	53.8		
Gov. Social contributions (arrears)	55.2		
Use of goods and services (arrears)	0.2		
Transfers (arrears)	1.3		
Minor capital (arrears)	0.0		
Interest (arrears)	5.8		
Domestic (arrears)	5.8		
External (arrears)	0.0		
Net lending (arrears) (3)	0.0		
Earmarked Payments (Arrears) (1)	109.2		
Current Balance (Commitment Basis)	254.4		
Current Balance (Cash Basis)	440.9		
Development Expenditure (Commitment Basis)	6.3		
Development Expenditure (Cash Basis)	6.2		
Development Expenditure (Arrears)	0.0		
Balance (Commitment Basis)	248.1		
Balance (Cash Basis)	434.7		
Financing	-434.7		
External Budgetary Support	0.0		
Development Financing	2.1		
Net Domestic Bank Financing (4)	-389.2		
G&S and Dev. Arrears Payments (stock) (5)	-46.9		
Residual	-0.7		
Memorandum Items:	Dec 2019		
Previous years arrears			
Total stock of arrears of previous years	4516.5	4469.6	
of which : Private sector	2106.2		
Other	2410.4		
Repayment of previous years' arrears	46.9		
Private sector	31.9		
Government Promisary Note (6)	15.0		
Other	0.0		
Current Year arrears			
Total new Arrears for the month 2020	228.4		
Private sector	3.13		
Other	225.31		
Net Total Arrears accumulated 2020	228.4		
Private sector	3.1		
Other	225.3		
Total Arrears accumulated 2020	4698.0		
Budget Exchange Rate (NIS/USD)		3.46	
Actual Exchange Rate (NIS/USD)			

*The Clearance Revenue Withheld by Israeli side is 708,095,971.75 NIS by end of February 2020.

* Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording. Recently, the clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), January 2020 (million NIS). *

	Jan	Budget 2020	Actual as % of Budget
Total Net Revenues (1)	1263.5		
A. Net Tax Revenues	1151.2		
1. Domestic Tax Revenues	376.2		
Income Tax	115.1		
Value Added Tax	158.7		
Customs	73.5		
Excises on Beverages	0.9		
Excises on Tobacco	18.4		
Property Tax	9.7		
2. Clearance Revenue *	700.5		
Customs	314.3		
Value Added Tax	168.6		
Purchase Tax	1.8		
Petroleum Excise	215.8		
Income Tax	-		
Other	-		
3. Earmarked Collections (3)	109.2		
Property Tax	87.4		
Transportation	12.5		
other	9.3		
4. Tax Refunds (-)	34.7		
Fuel	30.0		
Other (2)	4.7		
B. Nontax Revenues	112.3		
1. Domestic Fees and Charges	111.7		
Civil Registration Fees	0.5		
Health Fees	8.8		
Health Insurance	30.8		
Transportation	12.5		
Local Government	0.4		
Ministry of Economy	1.3		
Shari'a Courts Fees	0.5		
Land Registration	6.1		
Ministry of Housing	0.0		
Agriculture Services	0.4		
Tourist Fees	0.3		
Telecommunication Fees	5.9		
Ministry of Education	1.6		
High Court of Justice Fees	5.2		
Foreign Affairs	0.1		
Licenses	0.3		
Others	37.0		
Training fees	0.0		
2. Investments Profits	0.5		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for bot

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transp

25 Feb. 2020

updated 02 June. 2020

Table 5-A: Expenditure by PA organizations, (Commitment Basis) January 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	8,187	7,079	732	375	-	-	-	-
P.L.O. Institutions	40,644	4,333	454	294	-	35,562	-	-
Legislative Council	1,134	860	95	86	-	92	-	-
Ministers' Council	626	502	39	86	-	-	-	-
General Secretariat for the council of ministers	1,025	856	90	79	-	-	-	-
Office of the Deputy Prime Minister	21	20	1	0	-	-	-	-
Financial and Administrative Control Department	968	776	88	103	-	-	-	-
General Personnel Office	5,523	4,748	552	222	-	-	-	-
Ministry of Finance & Planning	10,044	6,027	535	929	-	2,054	-	499
Ministry of Jerusalem Affairs	827	800	16	11	-	-	-	-
Non Governmental Organization	672	291	29	28	-	323	-	-
Retirees Pension Allowances	77,123	11	-	-	-	77,112	-	-
Public Debt Interest Payments	18,063	-	-	-	18,063	-	-	-
General Expenditures	-	-	-	-	-	-	-	-
Financial Reserves	328	-	-	-	-	328	-	-
General Authority for crossings and borders	1,524	1,358	92	74	-	-	-	-
Negotiations Affairs Department	127	112	10	5	-	-	-	-
Embassies	-	-	-	-	-	-	-	-
Central Election Committee	-	-	-	-	-	-	-	-
Ministry of Interior and National Security	219,026	189,747	21,990	1,643	-	-	-	5,647
Ministry of Justice	4,509	3,843	421	242	-	-	-	4
Supreme Judicial Council	7,473	6,367	698	409	-	-	-	-
Ministry of Foreign Affairs	5,311	4,794	419	98	-	-	-	-
The Higher Judicial Council	2,191	1,891	176	124	-	-	-	-
Supreme Council for Public Procurement Policies	57	47	4	5	-	-	-	-
The Supreme Constitutional Court	406	382	11	13	-	-	-	-
Total	405,807	234,844	26,453	4,826	18,063	115,472	-	6,150
Infrastructure Sector								
Palestinian Water Authority	1,551	1,321	114	116	-	-	-	-
Ministry of Energy and Natural Resources	341	293	27	22	-	-	-	-
Ministry of Transportation	3,302	2,817	278	207	-	-	-	-
Ministry of Communications and Information Techno	2,490	2,188	194	108	-	-	-	-
Ministry of Public Works and Housing	3,492	3,022	302	168	-	-	-	-
Ministry of Local Government	2,487	1,828	179	135	-	344	-	-
Environmental Quality Authority	1,034	881	99	53	-	-	-	-
Total	14,696	12,349	1,193	810	-	344	-	-
Economic Affairs								
Palestinian Central Bureau of Statistics	1,324	1,060	118	146	-	-	-	0
Ministry of Tourism and Antiquities	1,499	1,249	108	142	-	-	-	-
Land Authority	1,815	1,549	139	127	-	-	-	-
Ministry of National Economy	3,646	3,095	361	189	-	-	-	-
Industrial Zones Board	319	271	31	16	-	-	-	-
Specifications and Standards Office	740	616	61	63	-	-	-	-
General Authority for Investment Promotion	187	154	18	15	-	-	-	-
Ministry of Agriculture	6,703	5,841	526	337	-	-	-	-
Form of Land & Water intercession	1,972	1,926	46	(3)	-	-	-	2
Total	18,203	15,762	1,407	1,032	-	-	-	2

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Social Affairs								
Ministry of Education	206,425	180,386	17,783	8,235	-	-	-	21
Ministry of Higher Education and Scientific Research	7,736	6,715	631	389	-	-	-	-
Ministry of Health	70,733	56,605	5,091	9,037	-	-	-	-
Ministry of Women's Affairs	380	321	32	27	-	-	-	-
Ministry of Social Affairs	50,069	4,133	446	292	-	45,104	-	94
Ministry of Information	558	479	49	31	-	-	-	-
Palestinian Broadcasting Corporation	5,818	5,013	445	361	-	-	-	-
The Palestinian News Agency - WAFA	1,168	986	114	69	-	-	-	-
Al-Hayat Al-Jadida Press	390	349	24	17	-	-	-	-
Higher Council For Youth And Sports	2,489	2,155	213	121	-	-	-	-
Ministry of Culture	1,087	919	102	67	-	-	-	-
Dar Al Fatwa and Islamic Research	421	368	27	26	-	-	-	-
The Ministry of Awqaf and Religious Affairs	10,247	9,024	939	284	-	-	-	-
Ministry of Labor	3,166	2,743	264	160	-	-	-	-
Total	360,689	270,195	26,161	19,114	-	45,104	-	115
Grand Total	799,396	533,150	55,215	25,781	18,063	160,920	-	6,267

25 Feb. 2020
updated 02 June. 2020

Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2020 . (million N

	Jan	Budget 2020	Actual % of Budget
Total External Financing		2.1	
1 Budget Support		-	
a. Arab Donors		-	
Saudi Arabia		-	
Algeria		-	
Qatar		-	
Oman		-	
Egypt		-	
kuwait		-	
b. International Donors		-	
USA		-	
India		-	
France		-	
Malaysia		-	
Turkey		-	
PEGASE		-	
Civil servants and pensioners (1)		-	
Vulnerable Palestinian Families		-	
East Jerusalem Hospitals		-	
World Bank		-	
Trust Fund		-	
Development Grant		-	
FSBE		-	
ESSP		-	
FPCR		-	
SSNRP		-	
IDA		-	
SPEP		-	
2 Development Financing		2.1	
CBPERIP		-	
Co - Financing for Projects of MOEd		-	
JAIP (PEGASE)		-	
AAWP (PEGASE)		-	
PSRG (PEGASE)		-	
Old Grants for Line Ministries		2.1	
Grant Procurement Reform		-	
Others		-	
Memorandum Items:			
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)			

* This table updates information from previous months and should be assumed the most accurate.

(1) Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

25 Feb. 2020
updated 02 June. 2020

Table 7: Public Debt, End of Month, January 2020 (million NIS) *

	Dec. 2019	Jan. 2020
Total Public Debt	9,662.0	9,897.9
A.Total Domestic Debt	5,451.8	5,614.7
Total Domestic Debt (short term)	4,268.9	4,482.2
Total Domestic Debt (long term)	1,182.9	1,132.5
Bank Loans	3,261.9	3,225.8
Short term	2,078.9	2,093.3
Long term	1,182.9	1,132.5
Overdraft	1,090.6	1,285.5
Short term	1,090.6	1,285.5
Petroleum Authority loans	1,048.8	1,052.8
Short term	1,048.8	1,052.8
Other public institutions loans (1)	50.6	50.6
Short term	50.6	50.6
B.Total Foreign Debt **	4,210.2	4,283.2
Total Foreign Debt (short term)	537.8	541.2
Total Foreign Debt (long term)	3,672.4	3,742.0
1. Arab Financial Institutions	2,555.2	2,636.5
Al Aqsa Fund	1,773.3	1,770.5
Arab Fund for Economic & Social Development	49.3	49.1
Islamic Development Bank	127.7	126.7
Qatar National Bank (2)	604.9	690.2
2. International and Regional Institutions	1,162.5	1,160.0
World Bank (3)	942.7	941.8
European Investment Bank	134.8	133.2
IFAD	7.1	7.0
OPEC	77.4	77.2
KFW (4)	0.7	0.7
3. Bilateral Loans	492.5	486.7
Spain	270.3	267.1
Italy (5)	222.2	219.6

* Exchange rate at 31/01/2020 (3.4511)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,050,507.88): (a) from Islamic Development Bank (\$5,265,861.56) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)[In Jan.]: A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,379,456.12)dollar, which make the total amount that postponed and owed to the World Bank (\$44,028,730.11) dollar.

25 Feb. 2020

updated 02 June. 2020

Table 7: Public Debt, End of Month, January 2020 (million USD)*

	Dec. 2019	Jan. 2020
Total Public Debt	2,795.1	2,868.0
A. Total Domestic Debt	1,577.2	1,626.9
Total Domestic debt (short term)	1,235.0	1,298.8
Total Domestic debt (long term)	342.2	328.1
Bank Loans	943.6	934.7
Short term	601.4	606.6
Long term	342.2	328.1
Overdraft	315.5	372.5
Short term	315.5	372.5
Petroleum Authority loans	303.4	305.1
Short term	303.4	305.1
Other public institutions loans (1)	14.6	14.7
Short term	14.6	14.7
B. Total Foreign Debt**	1,218.0	1,241.1
Total Foreign Debt (short term)	155.6	156.8
Total Foreign Debt (long term)	1,062.4	1,084.3
1. Arab Financial Institutions	739.2	764.0
Al Aqsa Fund	513.0	513.0
Arab Fund for Economic & Social Development	14.3	14.2
Islamic Development Bank	36.9	36.7
Qatar National Bank (2)	175.0	200.0
2. International and Regional Institutions	336.3	336.1
World Bank (3)	272.7	272.9
European Investment Bank	39.0	38.6
IFAD	2.0	2.0
OPEC	22.4	22.4
KFW (4)	0.2	0.2
3. Bilateral Loans	142.5	141.0
Spain	78.2	77.4
Italy (5)	64.3	63.6

* Exchange rate at 31/01/2020 (3.4511)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$10,050,507.88): (a) from Islamic Development Bank (\$5,265,861.56) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2)[In Jan.]: A new Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,379,456.12)dollar, which make the total amount that postponed and owed to the World Bank (\$44,028,730.11) dollar.

25 Feb. 2020
updated 02 June. 2020

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) January 2020 million NIS.

	Jan	Budget 2020	Actual as % of Budget
1. Social assistance benefits	80.666		
Social assistance	35.562		
Assistance to vulnerable families	27.486		
Unemployment benefits	17.618		
2. Social security benefits (civilian and military pensions)	77.205		
3. Payments to NGOs and civil society & universities	0.323		
4. Compensation for damages & emergency expenditures - Reserves	2.382		
5. Local government support	0.344		
6. Other transfers	-		
7. Educational subsidies & scholarships	-		
Total	160.920		

25 Feb. 2020
updated 02 June. 2020

Table 8b. Fiscal Operations: Transfers, (Cash Basis) January 2020, million NIS.

	Jan	Budget 2020	Actual as % of Budget
1. Social assistance benefits	80.666		
Social assistance	35.562		
Assistance to vulnerable families	27.486		
Unemployment benefits	17.618		
2. Social security benefits (civilian and military pensions)	77.205		
3. Payments to NGOs and civil society & universities	-		
4. Compensation for damages & emergency expenditures - Reserves	1.786		
5. Local government support	-		
6. Other transfers	-		
7. Educational subsidies & scholarships	-		
Total	159.657		

25 Feb. 2020
updated 02 June. 2020

Table 9A: Functional Expenditures, (Commitment Basis) January 2020 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	98,832	35,445	3,450	2,671	18,063	38,704	0	499
President's Office	8,187	7,079	732	375	-	-	-	-
P.L.O. Institutions	40,644	4,333	454	294	-	35,562	-	-
Legislative Council	1,134	860	95	86	-	92	-	-
Ministers' Council	626	502	39	86	-	-	-	-
General Secretariat for the council of ministers	1025	856	90	79	-	-	-	-
Office of the Deputy Prime Minister	21	20	1	0	-	-	-	-
Financial and Administrative Control Department	968	776	88	103	-	-	-	-
Ministry of Local Government	2,487	1,828	179	135	-	344	-	-
Ministry of Finance & Planning	10,044	6,027	535	929	-	2,054	-	499
Ministry of Foreign Affairs	5,311	4,794	419	98	-	-	-	-
Embassies	0	-	-	-	-	-	-	-
Negotiations Affairs Department	127	112	10	5	-	-	-	-
General Personnel Office	5,523	4,748	552	222	-	-	-	-
Palestinian Central Bureau of Statistics	1,324	1,060	118	146	-	-	-	0
Ministry of Jerusalem Affairs	827	800	16	11	-	-	-	-
General Authority for crossings and borders	1,524	1,358	92	74	-	-	-	-
Non Governmental Organization	672	291	29	28	-	323	-	-
Central Election Committee	-	-	-	-	-	-	-	-
General Expenditures	-	-	-	-	-	-	-	-
Public Debt Interest Payments	18,063	-	-	-	18,063	-	-	-
Financial Reserves	328.41	-	-	-	-	328.41	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	233,663	202,276	23,300	2,436	0	0	0	5,651
Ministry of Interior and National Security	219,026	189,747	21,990	1,643	-	-	-	5,647
Ministry of Justice	4,509	3,843	421	242	-	-	-	4
Supreme Judicial Council	7,473	6,367	698	409	-	-	-	-
The Higher Judicial Council	2,191	1,891	176	124	-	-	-	-
The Supreme Constitutional Court	406	382	11	13	-	-	-	-
Supreme Council for Public Procurement Policies	57	47	4	5	-	-	-	-
4. Economic affairs	22,392	19,266	1,867	1,259	0	0	0	0
Ministry of National Economy	3,646	3,095	361	189	-	-	-	-
Specifications and Standards Office	740	616	61	63	-	-	-	-
Ministry of Agriculture	6,703	5,841	526	337	-	-	-	-
Ministry of Energy and Natural Resources	341	293	27	22	-	-	-	-
Ministry of Transportation	3,302	2,817	278	207	-	-	-	-
Ministry of Communications and Information Technology	2,490	2,188	194	108	-	-	-	-
Ministry of Tourism and Antiquities	1,499	1,249	108	142	-	-	-	-
Ministry of Labor	3,166	2,743	264	160	-	-	-	-
General Authority for Investment Promotion	187	154	18	15	-	-	-	-
Industrial Zones Board	319	271	31	16	-	-	-	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
5. Environmental protection	<u>1,034</u>	<u>881</u>	<u>99</u>	<u>53</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Environmental Quality Authority	1,034	881	99	53	-	-	-	-
6. Housing and community amenities	<u>8,829</u>	<u>7,819</u>	<u>600</u>	<u>408</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
Ministry of Public Works and Housing	3,492	3,022	302	168	-	-	-	-
Land Authority	1,815	1,549	139	127	-	-	-	-
Palestinian Water Authority	1,551	1,321	114	116	-	-	-	-
Form of Land & Water intercession	1,972	1,926	46	(3)	-	-	-	2
7. Health	<u>70,733</u>	<u>56,605</u>	<u>5,091</u>	<u>9,037</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ministry of Health	70,733	56,605	5,091	9,037	-	-	-	-
8. Recreation, culture, and religion	<u>22,179</u>	<u>19,292</u>	<u>1,913</u>	<u>974</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Higher Council For Youth And Sports	2,489	2,155	213	121	-	-	-	-
Ministry of Culture	1,087	919	102	67	-	-	-	-
Ministry of Information	558	479	49	31	-	-	-	-
Palestinian Broadcasting Corporation	5,818	5,013	445	361	-	-	-	-
The Palestinian News Agency - Wafa	1,168	986	114	69	-	-	-	-
Al-Hayat Al-Jadida Press	390	349	24	17	-	-	-	-
The Ministry of Awqaf and Religious Affairs	10,247	9,024	939	284	-	-	-	-
Dar Al Fatwa and Islamic Research	421	368	27	26	-	-	-	-
9. Education	<u>214,161</u>	<u>187,101</u>	<u>18,414</u>	<u>8,624</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21</u>
Ministry of Education	206,425	180,386	17,783	8,235	-	-	-	21
Ministry of Higher Education and Scientific Research	7,736	6,715	631	389	-	-	-	-
10. Social protection	<u>127,573</u>	<u>4,465</u>	<u>479</u>	<u>319</u>	<u>0</u>	<u>122,216</u>	<u>0</u>	<u>94</u>
Ministry of Social Affairs	50,069	4,133	446	292	-	45,104	-	94
Ministry of Women's Affairs	380	321	32	27	-	-	-	-
Retirees Pension Allowances	77,123	11	-	-	-	77,112	-	-
Totals	<u>799,396</u>	<u>533,150</u>	<u>55,215</u>	<u>25,781</u>	<u>18,063</u>	<u>160,920</u>	<u>0</u>	<u>6,267</u>

25 Feb. 2020

updated 02 June. 2020