

**Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), July 2020 (million NIS).**

	Jan	Feb	Mar	Apr	May	June	July	Q1	Q2	Jan-Jul	Budget 2020	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1263.5</b>	<b>1201.1</b>	<b>902.1</b>	<b>765.2</b>	<b>849.0</b>	<b>265.8</b>	<b>244.0</b>	<b>3366.7</b>	<b>1880.0</b>	<b>5490.6</b>		
Gross Domestic Revenue	597.7	506.5	243.5	127.3	204.3	295.6	258.3	1347.7	627.2	2233.2		
Tax Revenue	376.2	339.3	146.0	106.7	153.3	213.6	167.5	861.4	473.6	1502.6		
Nontax Revenue	112.3	137.0	86.6	20.0	39.3	55.0	75.4	335.9	114.2	525.6		
Earmarked Collections (1)	109.2	30.2	10.9	0.6	11.6	27.1	15.3	150.4	39.3	205.0		
<b>Clearance Revenue*</b>	<b>700.5</b>	<b>746.1</b>	<b>717.7</b>	<b>649.8</b>	<b>658.3</b>			<b>2164.3</b>	<b>1308.1</b>	<b>3472.5</b>		
Tax Refunds (-)	34.7	51.5	59.1	12.0	13.5	29.8	14.4	145.3	55.3	215.0		
Fuel	30.0	50.0	25.0	12.0	10.0	14.0	10.0	105.0	36.0	151.0		
Other (2)	4.7	1.5	34.1	0.0	3.5	15.8	4.4	40.3	19.3	64.0		
<b>Total Expenditure &amp; Net lending</b>	<b>1009.0</b>	<b>1198.8</b>	<b>1151.3</b>	<b>1294.7</b>	<b>1223.9</b>	<b>963.1</b>	<b>1455.4</b>	<b>3359.1</b>	<b>3481.7</b>	<b>8296.3</b>		
Wages and salaries	533.2	568.4	563.9	570.3	568.0	513.0	602.6	1665.5	1651.3	3919.4		
Gov. Social contributions	55.2	55.1	54.9	55.0	55.1	55.2	55.8	165.3	165.3	386.4		
Use of goods and services	25.8	94.5	95.2	89.2	157.4	177.8	141.4	215.5	424.4	781.3		
Transfers	160.9	321.4	329.6	459.7	307.3	180.0	630.1	812.0	946.9	2389.0		
Minor capital	0.0	0.2	0.3	7.8	4.0	11.0	2.2	0.6	22.8	25.6		
Interest	18.1	5.6	1.8	25.7	14.1	14.5	17.0	25.5	54.3	96.8		
Domestic	18.1	5.6	0.7	22.9	11.9	12.4	17.0	24.3	47.2	88.5		
External	0.0	0.0	1.1	2.8	2.2	2.1	0.0	1.1	7.1	8.3		
<b>Net lending (3)</b>	<b>106.7</b>	<b>123.2</b>	<b>94.6</b>	<b>86.4</b>	<b>106.3</b>	<b>-15.4</b>	<b>-9.0</b>	<b>324.5</b>	<b>177.3</b>	<b>492.8</b>		
Earmarked Payments (1)	109.2	30.2	10.9	0.6	11.6	27.1	15.3	150.4	39.3	205.0		
Property Tax	87.4	16.4	2.2	0.1	0.9	3.0	1.4	106.1	3.9	111.4		
Transportation Fees	12.5	12.1	6.7	0.2	9.6	18.9	10.3	31.4	28.7	70.4		
others	9.3	1.7	1.9	0.3	1.2	5.2	3.7	12.9	6.7	23.2		
<b>Current Balance</b>	<b>254.4</b>	<b>2.3</b>	<b>-249.2</b>	<b>-529.5</b>	<b>-374.9</b>	<b>-697.4</b>	<b>-1211.5</b>	<b>7.6</b>	<b>-1601.8</b>	<b>-2805.7</b>		
Development Expenditure	6.3	65.3	76.4	46.9	46.9	83.0	79.0	148.0	176.8	403.8		
<b>Balance</b>	<b>248.1</b>	<b>-63.0</b>	<b>-325.5</b>	<b>-576.4</b>	<b>-421.8</b>	<b>-780.3</b>	<b>-1290.5</b>	<b>-140.4</b>	<b>-1778.6</b>	<b>-3209.5</b>		
<b>Financing</b>	<b>-248.1</b>	<b>63.0</b>	<b>325.5</b>	<b>576.4</b>	<b>421.8</b>	<b>780.3</b>	<b>1290.5</b>	<b>140.4</b>	<b>1778.6</b>	<b>3209.5</b>		
External Budgetary Support	0.0	138.4	108.1	194.3	282.7	67.4	99.4	246.5	544.3	890.2		
Development Financing	2.1	12.3	17.6	54.1	43.6	47.9	19.8	32.1	145.5	197.4		
Net Domestic Bank Financing (4)	-389.2	-108.6	38.7	-289.6	-87.6	-186.4	1053.6	-459.2	-563.5	30.9		
Expenditure Arrears (Net Accumulation) (5)	225.5	155.1	153.3	169.2	945.9	949.2	179.7	533.9	2064.3	2777.9		
Clearance Revenue Withheld (6)	41.9	41.9	-76.6	-500.2	658.3			7.2	158.1	165.3		
Tax Refunds (Arrears)	2.9	0.5	27.5	0.0	3.5	-7.8	0.0	30.9	-4.3	26.7		
G&S and Dev. Arrears Payments (stock) (7)	-46.9	-98.5	-94.3	-50.5	-101.9	-94.3	-65.6	-239.7	-246.7	-552.0		
Residual	-0.7	5.7	-1.9	-1.2	-6.2	4.4	3.6	3.1	-3.0	3.8		
<b>Budget Exchange Rate (NIS/USD)</b>												
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.46</b>	<b>3.44</b>	<b>3.54</b>	<b>3.54</b>	<b>3.51</b>	<b>3.45</b>	<b>3.42</b>	<b>3.48</b>	<b>3.50</b>	<b>3.48</b>		

\* The Clearance amount is unknown to us and so the Net lending, as there was no clearance session held, due to suspension of meetings.

\*Clearance revenue for the month of May 2020 on commitment basis (recognizing the Palestinian rights) , which pertains to the month of March2020 and was actually collected in cash on 30 April 2020. Therefore , no cash received at the beginning of May. However, there are outstanding dues to the Palestinian rights representing the monthly economic and other rights.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

**Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), July 2020 (million NIS).**

	Jan	Feb	Mar	Apr	May	June	July	Q1	Q2	Jan-Jul	Budget 2020	Actual as % of Budget
<b>Total Net Revenue</b>	<b>1224.5</b>	<b>1159.7</b>	<b>1006.2</b>	<b>1265.3</b>	<b>194.3</b>	<b>258.0</b>	<b>244.0</b>	<b>3390.4</b>	<b>1717.6</b>	<b>5352.0</b>		
Gross Domestic Revenue	597.7	506.5	243.5	127.3	204.3	295.6	258.3	1347.7	627.2	2233.2		
Tax	376.2	339.3	146.0	106.7	153.3	213.6	167.5	861.4	473.6	1502.6		
Nontax	112.3	137.0	86.6	20.0	39.3	55.0	75.4	335.9	114.2	525.6		
Earmarked Collections (1)	109.2	30.2	10.9	0.6	11.6	27.1	15.3	150.4	39.3	205.0		
<b>Clearance Revenue *</b>	<b>658.6</b>	<b>704.2</b>	<b>794.4</b>	<b>1150.0</b>				<b>2157.1</b>	<b>1150.0</b>	<b>3307.1</b>		
Tax Refunds (-)	31.8	51.0	31.6	12.0	10.0	37.6	14.3	114.4	59.6	188.4		
Fuel	30.0	50.0	25.0	12.0	10.0	14.0	10.0	105.0	36.0	151.0		
Other	1.8	1.0	6.6	0.0	0.0	23.6	4.3	9.4	23.6	37.4		
<b>Total Expenditure &amp; Net lending</b>	<b>783.5</b>	<b>1085.7</b>	<b>1028.5</b>	<b>1142.0</b>	<b>287.4</b>	<b>49.7</b>	<b>1309.7</b>	<b>2897.8</b>	<b>1479.1</b>	<b>5686.7</b>		
Wages and salaries	479.3	518.9	512.2	516.7	48.8	0.0	616.2	1510.4	565.5	2692.1		
Gov. Social contributions	0.0	20.5	20.5	20.5	8.5	0.0	20.5	41.0	29.0	90.5		
Use of goods and services	25.6	67.7	67.8	60.4	43.8	22.0	86.9	161.1	126.3	374.3		
Transfers	159.7	312.6	314.7	450.6	149.6	14.1	569.8	786.9	614.3	1971.1		
Minor capital	0.0	0.0	0.0	0.1	3.5	4.8	1.3	0.0	8.4	9.7		
Interest	12.3	5.6	2.7	6.7	20.8	7.2	7.7	20.6	34.7	63.1		
Domestic	12.3	5.6	1.6	6.7	8.0	7.2	7.7	19.5	21.9	49.2		
External	0.0	0.0	1.1	0.0	12.8	0.0	0.0	1.1	12.8	13.9		
<b>Net lending (2)</b>	<b>106.7</b>	<b>123.2</b>	<b>94.6</b>	<b>86.4</b>	<b>-1.3</b>	<b>-15.4</b>	<b>-9.0</b>	<b>324.5</b>	<b>69.7</b>	<b>385.2</b>		
Earmarked Payments (1)	0.0	37.2	16.0	0.6	13.7	17.0	16.3	53.2	31.2	100.7		
Property Tax	0.0	22.7	11.6	0.0	1.3	4.8	6.1	34.3	6.1	46.5		
Transportation Fees	0.0	6.2	2.4	0.6	11.2	7.0	9.1	8.6	18.7	36.4		
Others	0.0	8.2	2.0	0.0	1.2	5.2	1.2	10.3	6.4	17.8		
<b>Current Balance</b>	<b>440.9</b>	<b>74.0</b>	<b>-22.3</b>	<b>123.4</b>	<b>-93.2</b>	<b>208.2</b>	<b>-1065.7</b>	<b>492.6</b>	<b>238.4</b>	<b>-334.7</b>		
Development Expenditures	6.2	23.3	45.8	30.4	37.5	47.2	45.0	75.4	115.1	235.5		
<b>Balance</b>	<b>434.7</b>	<b>50.6</b>	<b>-68.1</b>	<b>92.9</b>	<b>-130.7</b>	<b>161.1</b>	<b>-1110.8</b>	<b>417.2</b>	<b>123.3</b>	<b>-570.2</b>		
<b>Financing</b>	<b>-434.7</b>	<b>-50.6</b>	<b>68.1</b>	<b>-92.9</b>	<b>130.7</b>	<b>-161.1</b>	<b>1110.8</b>	<b>-417.2</b>	<b>-123.3</b>	<b>570.2</b>		
External Budgetary Support	0.0	138.4	108.1	194.3	282.7	67.4	99.4	246.5	544.3	890.2		
Development Financing	2.1	12.3	17.6	54.1	43.6	47.9	19.8	32.1	145.5	197.4		
Net Domestic Bank Financing (3)	-389.2	-108.6	38.7	-289.6	-87.6	-186.4	1053.6	-459.2	-563.5	30.9		
G&S and Dev. Arrears Payments (stock)(4)	-46.9	-98.5	-94.3	-50.5	-101.9	-94.3	-65.6	-239.7	-246.7	-552.0		
Residual	-0.7	5.7	-1.9	-1.2	-6.2	4.4	3.6	3.1	-2.9	3.8		
<b>Budget Exchange Rate (NIS/USD)</b>												
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.46</b>	<b>3.44</b>	<b>3.54</b>	<b>3.54</b>	<b>3.51</b>	<b>3.45</b>	<b>3.42</b>	<b>3.48</b>	<b>3.50</b>	<b>3.48</b>		

\* The Clearance amount is unknown to us and so the Net lending, as there was no clearance session held, due to suspension of meetings.

\*Clearance revenue for the month of May 2020 on commitment basis (recognizing the Palestinian rights ) , which pertains to the month of March2020 and was actually collected in cash on 30 April 2020. Therefore , no cash received at the beginning of May. However, there are outstanding dues to the Palestinian rights representing the monthly economic and other rights.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(4) Payment from prior years arrears (stock)

**Table 3: Consolidated Statement on Fiscal Operations and Arrears, July 2020 (million NIS).**

	Jan	Feb	Mar	Apr	May	June	July	Q1	Q2	Jan-Jul	Budget 2020	Actual as % of Budget
<b>Total Net Revenue (Commitment Basis)</b>	<b>1263.5</b>	<b>1201.1</b>	<b>902.1</b>	<b>765.2</b>	<b>849.0</b>	<b>265.8</b>	<b>244.0</b>	<b>3366.7</b>	<b>1880.0</b>	<b>5490.6</b>		
<b>Total Net Revenue (Cash Basis)</b>	<b>1224.5</b>	<b>1159.7</b>	<b>1006.2</b>	<b>1265.3</b>	<b>194.3</b>	<b>258.0</b>	<b>244.0</b>	<b>3390.4</b>	<b>1717.6</b>	<b>5352.0</b>		
<b>Gross Domestic Revenue (Commitment Basis)</b>	<b>597.7</b>	<b>506.5</b>	<b>243.5</b>	<b>127.3</b>	<b>204.3</b>	<b>295.6</b>	<b>258.3</b>	<b>1347.7</b>	<b>627.2</b>	<b>2233.2</b>		
Tax	376.2	339.3	146.0	106.7	153.3	213.6	167.5	861.4	473.6	1502.6		
Nontax	112.3	137.0	86.6	20.0	39.3	55.0	75.4	335.9	114.2	525.6		
<b>Earmarked Collections (1)</b>	<b>109.2</b>	<b>30.2</b>	<b>10.9</b>	<b>0.6</b>	<b>11.6</b>	<b>27.1</b>	<b>15.3</b>	<b>150.4</b>	<b>39.3</b>	<b>205.0</b>		
<b>Clearance Revenue (Accrued)</b>	<b>700.5</b>	<b>746.1</b>	<b>717.7</b>	<b>649.8</b>	<b>658.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2164.3</b>	<b>1308.1</b>	<b>3472.5</b>		
Clearance Revenue (Cash Basis)	658.6	704.2	794.4	1150.0	0.0	0.0	0.0	2157.1	1150.0	3307.1		
Clearance Revenue Withheld (2)	41.9	41.9	-76.6	-500.2	658.3	0.0	0.0	7.2	158.1	165.3		
<b>Tax Refunds (Commitment Basis)</b>	<b>34.7</b>	<b>51.5</b>	<b>59.1</b>	<b>12.0</b>	<b>13.5</b>	<b>29.8</b>	<b>14.4</b>	<b>145.3</b>	<b>55.3</b>	<b>215.0</b>		
Tax Refunds (Cash Basis)	31.8	51.0	31.6	12.0	10.0	37.6	14.3	114.4	59.6	188.4		
Tax Refund (Arrears)	2.9	0.5	27.5	0.0	3.5	-7.8	0.0	30.9	-4.3	26.7		
<b>Total Expenditure &amp; Net lending (Commitment Basis)</b>	<b>1009.0</b>	<b>1198.8</b>	<b>1151.3</b>	<b>1294.7</b>	<b>1223.9</b>	<b>963.1</b>	<b>1455.4</b>	<b>3359.1</b>	<b>3481.7</b>	<b>8296.3</b>		
Total Expenditure & Net lending (Cash Basis)	783.5	1085.7	1028.5	1142.0	287.4	49.7	1309.7	2897.8	1479.1	5686.7		
<b>Total Expenditure &amp; Net lending (Arrears)</b>	<b>225.5</b>	<b>113.1</b>	<b>122.7</b>	<b>152.7</b>	<b>936.5</b>	<b>913.4</b>	<b>145.7</b>	<b>461.3</b>	<b>2002.6</b>	<b>2609.6</b>		
Wages and salaries (arrears)	53.8	49.5	51.7	53.6	519.2	513.0	-13.6	155.1	1085.9	1227.3		
Gov. Social contributions (arrears)	55.2	34.6	34.4	34.5	46.6	55.2	35.3	124.3	136.3	295.9		
Use of goods and services (arrears)	0.2	26.9	27.3	28.8	113.6	155.7	54.5	54.4	298.1	407.0		
Transfers (arrears)	1.3	8.8	15.0	9.1	157.7	165.9	60.3	25.0	332.6	417.9		
Minor capital (arrears)	0.0	0.2	0.3	7.7	0.5	6.2	0.9	0.6	14.4	15.8		
Interest (arrears)	5.8	0.0	-0.9	19.0	-6.7	7.2	9.3	4.8	19.6	33.7		
Domestic (arrears)	5.8	0.0	-1.0	16.2	3.9	5.1	9.3	4.8	25.2	39.4		
External (arrears)	0.0	0.0	0.0	2.8	-10.6	2.1	0.0	0.0	-5.7	-5.6		
<b>Net lending (arrears) (3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.6</b>	<b>107.6</b>		
Earmarked Payments (Arrears) (1)	109.2	-6.9	-5.1	0.1	-2.1	10.1	-1.0	97.2	8.1	104.3		
<b>Current Balance (Commitment Basis)</b>	<b>254.4</b>	<b>2.3</b>	<b>-249.2</b>	<b>-529.5</b>	<b>-374.9</b>	<b>-697.4</b>	<b>-1211.5</b>	<b>7.6</b>	<b>-1601.8</b>	<b>-2805.7</b>		
<b>Current Balance (Cash Basis)</b>	<b>440.9</b>	<b>74.0</b>	<b>-22.3</b>	<b>123.4</b>	<b>-93.2</b>	<b>208.2</b>	<b>-1065.7</b>	<b>492.6</b>	<b>238.4</b>	<b>-334.7</b>		
<b>Development Expenditure (Commitment Basis)</b>	<b>6.3</b>	<b>65.3</b>	<b>76.4</b>	<b>46.9</b>	<b>46.9</b>	<b>83.0</b>	<b>79.0</b>	<b>148.0</b>	<b>176.8</b>	<b>403.8</b>		
Development Expenditure (Cash Basis)	6.2	23.3	45.8	30.4	37.5	47.2	45.0	75.4	115.1	235.5		
Development Expenditure (Arrears)	0.0	42.0	30.5	16.5	9.4	35.8	34.0	72.6	61.7	168.3		
<b>Balance (Commitment Basis)</b>	<b>248.1</b>	<b>-63.0</b>	<b>-325.5</b>	<b>-576.4</b>	<b>-421.8</b>	<b>-780.3</b>	<b>-1290.5</b>	<b>-140.4</b>	<b>-1778.6</b>	<b>-3209.5</b>		
<b>Balance (Cash Basis)</b>	<b>434.7</b>	<b>50.6</b>	<b>-68.1</b>	<b>92.9</b>	<b>-130.7</b>	<b>161.1</b>	<b>-1110.8</b>	<b>417.2</b>	<b>123.3</b>	<b>-570.2</b>		
<b>Financing</b>	<b>-434.7</b>	<b>-50.6</b>	<b>68.1</b>	<b>-92.9</b>	<b>130.7</b>	<b>-161.1</b>	<b>1110.8</b>	<b>-417.2</b>	<b>-123.3</b>	<b>570.2</b>		
External Budgetary Support	0.0	138.4	108.1	194.3	282.7	67.4	99.4	246.5	544.3	890.2		
Development Financing	2.1	12.3	17.6	54.1	43.6	47.9	19.8	32.1	145.5	197.4		
Net Domestic Bank Financing (4)	-389.2	-108.6	38.7	-289.6	-87.6	-186.4	1053.6	-459.2	-563.5	30.9		
G&S and Dev. Arrears Payments (stock) (5)	-46.9	-98.5	-94.3	-50.5	-101.9	-94.3	-65.6	-239.7	-246.7	-552.0		
Residual	-0.7	5.7	-1.9	-1.2	-6.2	4.4	3.6	3.1	-3.0	3.8		
<b>Memorandum Items:</b>												
											<b>Dec 2019</b>	
<b>Previous years arrears</b>												
<b>Total stock of arrears of previous years</b>		<b>4469.6</b>	<b>4371.1</b>	<b>4276.8</b>	<b>4226.3</b>	<b>4124.4</b>	<b>4030.1</b>	<b>3964.5</b>				
of which : Private sector		4516.5										
Other		2106.2										
		2410.4										
<b>Repayment of previous years' arrears</b>	<b>46.9</b>	<b>98.5</b>	<b>94.3</b>	<b>50.5</b>	<b>101.9</b>	<b>94.3</b>	<b>65.6</b>					
Private sector	31.9	84.3	72.7	39.6	97.1	69.4	61.0					
Government Promisary Note (6)	15.0	10.0	19.7	10.8	0.0	23.0	0.0					
Other	0.0	4.2	1.9	0.1	4.8	1.9	4.6					
<b>Current Year arrears</b>												
<b>Total new Arrears for the month 2020</b>	<b>228.4</b>	<b>155.6</b>	<b>180.8</b>	<b>169.2</b>	<b>841.8</b>	<b>941.4</b>	<b>179.8</b>					
Private sector	3.13	69.54	85.73	52.93	127.06	189.91	89.41					
Other	225.31	86.03	95.05	116.27	714.76	751.49	90.34					
<b>Net Total Arrears accumulated 2020</b>	<b>228.4</b>	<b>384.0</b>	<b>564.8</b>	<b>734.0</b>	<b>1575.8</b>	<b>2517.2</b>	<b>2697.0</b>					
Private sector	3.1	72.7	158.4	211.3	338.4	528.3	617.7					
Other	225.3	311.3	406.4	522.7	1237.4	1988.9	2079.2					
<b>Total Arrears accumulated 2020</b>	<b>4698.0</b>	<b>4755.1</b>	<b>4841.6</b>	<b>4960.3</b>	<b>5700.2</b>	<b>6547.3</b>	<b>6661.4</b>					
<b>Budget Exchange Rate (NIS/USD)</b>												
<b>Actual Exchange Rate (NIS/USD)</b>	<b>3.46</b>	<b>3.44</b>	<b>3.54</b>	<b>3.54</b>	<b>3.51</b>	<b>3.45</b>	<b>3.42</b>	<b>3.48</b>	<b>3.50</b>	<b>3.48</b>		

\* The Clearance amount is unknown to us and so the Net lending, as there was no clearance session held, due to suspension of meetings.

\* Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording. Recently, the clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), July 2020 (million NIS). \*

	Jan	Feb	Mar	Apr	May	June	July	Q1	Q2	Jan-Jul	Budget 2020	Actual as % of Budget
<b>Total Net Revenues (1)</b>	<b>1263.5</b>	<b>1201.1</b>	<b>902.1</b>	<b>765.2</b>	<b>849.0</b>	<b>265.8</b>	<b>244.0</b>	<b>3366.7</b>	<b>1880.0</b>	<b>5490.6</b>		
<b>A. Net Tax Revenues</b>	<b>1151.2</b>	<b>1064.1</b>	<b>815.5</b>	<b>745.2</b>	<b>809.7</b>	<b>210.8</b>	<b>168.5</b>	<b>3030.8</b>	<b>1765.7</b>	<b>4965.1</b>		
<b>1. Domestic Tax Revenues</b>	<b>376.2</b>	<b>339.3</b>	<b>146.0</b>	<b>106.7</b>	<b>153.3</b>	<b>213.6</b>	<b>167.5</b>	<b>861.4</b>	<b>473.6</b>	<b>1502.6</b>		
Income Tax	115.1	151.9	42.3	27.9	24.2	34.5	41.9	309.3	86.6	437.8		
Value Added Tax	158.7	99.2	51.3	42.6	83.8	89.7	68.7	309.2	216.1	594.0		
Customs	73.5	71.0	37.9	8.3	28.3	59.6	24.5	182.4	96.2	303.0		
Excises on Beverages	0.9	0.4	0.4	0.4	0.4	0.4	0.4	1.6	1.1	3.1		
Excises on Tobacco	18.4	16.1	13.8	27.6	16.5	28.5	31.9	48.3	72.7	152.9		
Property Tax	9.7	0.6	0.3	0.0	0.1	0.9	0.2	10.6	1.0	11.8		
<b>2. Clearance Revenue *</b>	<b>700.5</b>	<b>746.1</b>	<b>717.7</b>	<b>649.8</b>	<b>658.3</b>			<b>2164.3</b>	<b>1308.1</b>	<b>3472.5</b>		
Customs	314.3	330.9	300.6	280.4	346.0			945.8	626.4	1572.2		
Value Added Tax	168.6	187.6	183.4	166.7	144.0			539.7	310.7	850.4		
Purchase Tax	1.8	-3.9	1.6	1.1	0.3			-0.6	1.4	0.9		
Petroleum Excise	215.8	231.5	205.1	201.6	168.0			652.4	369.6	1022.1		
Income Tax	-	-	27.0	-	-			27.01	-	27.0		
Other	-	-	-	-	-			-	-	-		
<b>3. Earmarked Collections (3)</b>	<b>109.2</b>	<b>30.2</b>	<b>10.9</b>	<b>0.6</b>	<b>11.6</b>	<b>27.1</b>	<b>15.3</b>	<b>150.4</b>	<b>39.3</b>	<b>205.0</b>		
Property Tax	87.4	16.4	2.2	0.1	0.9	3.0	1.4	106.1	3.9	111.4		
Transportation	12.5	12.1	6.7	0.2	9.6	18.9	10.3	31.4	28.7	70.4		
other	9.3	1.7	1.9	0.3	1.2	5.2	3.7	12.9	6.7	23.2		
<b>4. Tax Refunds (-)</b>	<b>34.7</b>	<b>51.5</b>	<b>59.1</b>	<b>12.0</b>	<b>13.5</b>	<b>29.8</b>	<b>14.4</b>	<b>145.3</b>	<b>55.3</b>	<b>215.0</b>		
Fuel	30.0	50.0	25.0	12.0	10.0	14.0	10.0	105.0	36.0	151.0		
Other (2)	4.7	1.5	34.1	0.0	3.5	15.8	4.4	40.3	19.3	64.0		
<b>B. Nontax Revenues</b>	<b>112.3</b>	<b>137.0</b>	<b>86.6</b>	<b>20.0</b>	<b>39.3</b>	<b>55.0</b>	<b>75.4</b>	<b>335.9</b>	<b>114.2</b>	<b>525.6</b>		
<b>1. Domestic Fees and Charges</b>	<b>111.7</b>	<b>96.5</b>	<b>86.5</b>	<b>20.0</b>	<b>39.0</b>	<b>54.9</b>	<b>75.3</b>	<b>294.7</b>	<b>113.9</b>	<b>483.9</b>		
Civil Registration Fees	0.5	0.7	0.2	0.0	0.1	0.3	1.0	1.5	0.4	2.8		
Health Fees	8.8	7.9	6.5	4.1	4.3	9.1	6.0	23.2	17.6	46.7		
Health Insurance	30.8	20.3	16.0	13.7	6.2	4.5	39.5	67.0	24.4	130.9		
Transportation	12.5	12.1	6.7	0.2	9.5	18.9	10.3	31.4	28.6	70.3		
Local Government	0.4	0.6	0.3	0.0	0.2	0.4	0.3	1.3	0.6	2.1		
Ministry of Economy	1.3	1.3	0.8	0.1	0.4	1.1	0.6	3.4	1.6	5.7		
Shari'a Courts Fees	0.5	0.4	0.2	0.0	0.2	0.5	0.3	1.1	0.7	2.1		
Land Registration	6.1	8.8	4.6	0.3	3.2	9.7	6.3	19.5	13.1	38.9		
Ministry of Housing	0.0	1.4	0.0	0.0	0.0	0.0	0.0	1.4	0.0	1.4		
Agriculture Services	0.4	0.5	0.5	0.4	0.4	0.6	0.3	1.4	1.5	3.2		
Tourist Fees	0.3	0.3	0.1	0.0	0.0	0.1	0.0	0.8	0.1	0.9		
Telecommunication Fees	5.9	5.4	2.3	0.0	0.5	2.0	1.8	13.5	2.6	17.9		
Ministry of Education	1.6	1.1	0.3	0.1	0.1	0.3	1.9	3.0	0.5	5.4		
High Court of Justice Fees	5.2	5.2	2.3	0.2	1.5	4.0	1.9	12.8	5.8	20.5		
Foreign Affairs	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.3	0.1	0.6		
Licenses	0.3	0.3	0.3	0.1	0.2	0.3	2.1	0.9	0.5	3.5		
Others	37.0	30.0	45.3	0.7	12.1	3.1	2.9	112.2	15.9	131.0		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>2. Investments Profits</b>	<b>0.5</b>	<b>40.6</b>	<b>0.1</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>0.2</b>	<b>41.2</b>	<b>0.3</b>	<b>41.7</b>		

\* The Clearance amount is unknown to us, as there was no clearance session held, due to suspension of meetings.

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis).

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

Table 5-A: Expenditure by PA organizations, (Commitment Basis) July 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Governance Sector</b>								
President's Office	9,627	7,177	710	1,700	-	-	39	-
P.L.O. Institutions	88,671	15,009	468	14,429	-	58,440	9	316
Legislative Council	1,126	855	94	85	-	92	-	-
Ministers' Council	1,081	677	41	230	-	-	52	81
General Secretariat for the council of ministers	1,114	892	90	133	-	-	-	-
Office of the Deputy Prime Minister	61	37	1	23	-	-	-	-
State Audit & Administrative Control Bureau	982	771	86	126	-	-	-	-
General Personnel Office	5,598	4,816	555	228	-	-	-	-
Ministry of Finance & Planning	16,433	6,571	533	798	-	7,969	316	246
Ministry of Jerusalem Affairs	6,085	810	14	29	-	2,790	-	2,442
Non Governmental Organization	6,422	291	28	38	-	6,065	-	-
Retirees Pension Allowances	286,196	(65)	-	-	-	286,261	-	-
Public Debt Interest Payments	17,011	-	-	-	17,011	-	-	-
General Expenditures	129	-	-	-	-	129	-	-
Financial Reserves	590	-	-	-	-	590	-	-
General Authority for crossings and borders	17,781	1,410	91	4,868	-	-	240	11,172
Negotiations Affairs Department	142	118	12	12	-	-	-	-
Embassies	24,035	11,265	-	11,342	-	1,105	323	-
Central Election Committee	1,833	-	-	1,833	-	-	-	-
Ministry of Interior and National Security	317,217	225,724	22,133	46,881	-	-	226	22,252
Ministry of Justice	5,012	3,781	417	767	-	-	-	49
Supreme Judge Council	8,222	6,520	686	1,016	-	-	-	-
Ministry of Foreign Affairs	5,405	4,939	321	146	-	-	-	-
The Higher Judicial Council	2,205	1,835	169	157	-	-	-	44
Supreme Council for Public Procurement Policies	152	56	4	6	-	-	-	86
The Supreme Constitutional Court	439	390	11	38	-	-	-	-
<b>Total</b>	<b>823,571</b>	<b>293,878</b>	<b>26,464</b>	<b>84,884</b>	<b>17,011</b>	<b>363,441</b>	<b>1,205</b>	<b>36,688</b>
<b>Infrastructure Sector</b>								
Palestinian Water Authority	7,916	1,466	113	1,510	-	-	-	4,826
Ministry of Energy and Natural Resources	16,737	341	27	54	-	11,593	-	4,721
Ministry of Transportation	3,653	2,921	276	456	-	-	-	-
Ministry of Communications and Information Technol	4,664	2,265	190	2,209	-	-	-	-
Ministry of Public Works and Housing	6,649	2,934	298	277	-	-	-	3,141
Ministry of Local Government	6,798	1,918	181	229	-	1,103	-	3,366
Environmental Quality Authority	1,071	857	98	64	-	-	-	52
<b>Total</b>	<b>47,487</b>	<b>12,702</b>	<b>1,184</b>	<b>4,799</b>	<b>-</b>	<b>12,697</b>	<b>-</b>	<b>16,106</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Economic Affairs</b>								
Palestinian Central Bureau of Statistics	2,652	1,079	117	440	-	-	-	1,016
Ministry of Tourism and Antiquities	1,822	1,321	109	231	-	-	-	162
Land Authority	2,006	1,653	140	148	-	-	-	65
Ministry of National Economy	3,564	3,005	345	214	-	-	-	-
Industrial Zones Board	354	298	31	25	-	-	-	-
Specifications and Standards Office	812	662	61	89	-	-	-	-
General Authority for Investment Promotion	194	158	17	19	-	-	-	-
Ministry of Agriculture	8,685	5,118	517	693	-	-	-	2,357
Form of Land & Water intercession	3,394	850	47	69	-	-	-	2,428
<b>Total</b>	<b>23,484</b>	<b>14,145</b>	<b>1,384</b>	<b>1,926</b>	-	-	-	<b>6,029</b>
<b>Social Affairs</b>								
Ministry of Education	228,247	186,667	18,404	10,565	-	-	-	12,611
Ministry of Higher Education and Scientific Research	10,292	6,305	637	436	-	2,417	-	498
Ministry of Health	104,174	62,083	5,135	34,021	-	-	933	2,003
Ministry of Women's Affairs	479	348	32	65	-	-	-	33
Ministry of Social Affairs	257,039	4,217	449	392	-	251,544	-	438
Ministry of Information	570	491	48	31	-	-	-	-
Palestinian Broadcasting Corporation	8,061	5,099	445	2,517	-	-	-	-
The Palestinian News Agency - WAFA	1,273	996	112	165	-	-	-	-
Al-Hayat Al-Jadida Press	4,616	495	24	119	-	-	-	3,978
Higher Council For Youth And Sports	3,316	2,346	213	718	-	-	39	-
Ministry of Culture	1,468	965	104	258	-	-	-	141
Dar Al Fatwa and Islamic Research	438	370	28	40	-	-	-	-
The Ministry of Awqaf and Religious Affairs	9,922	8,723	923	277	-	-	-	-
Ministry of Labor	3,332	2,771	258	186	-	-	2	115
Leadership and mastery	394	-	-	-	-	-	-	394
<b>Total</b>	<b>633,622</b>	<b>281,876</b>	<b>26,810</b>	<b>49,789</b>	-	<b>253,961</b>	<b>974</b>	<b>20,211</b>
<b>Grand Total</b>	<b>1,528,165</b>	<b>602,601</b>	<b>55,843</b>	<b>141,398</b>	<b>17,011</b>	<b>630,099</b>	<b>2,180</b>	<b>79,034</b>

16 Sep. 2020  
Updated 30 Sep. 2020

Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan -Jul 2020 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Governance Sector</b>								
President's Office	66,314	49,114	5,021	11,657	-	-	199	323
P.L.O. Institutions	479,579	70,210	3,264	62,153	-	339,973	11	3,969
Legislative Council	7,959	6,041	671	599	-	647	-	-
Ministers' Council	8,637	3,717	270	2,467	-	-	194	1,990
General Secretariat for the council of ministers	7,739	5,974	633	1,127	-	-	5	-
Office of the Deputy Prime Minister	316	183	4	129	-	-	-	-
State Audit & Administrative Control Bureau	6,920	5,322	605	993	-	-	-	-
General Personnel Office	39,166	33,305	3,891	1,949	-	-	13	7
Ministry of Finance & Planning	88,910	42,030	3,774	7,468	-	30,669	671	4,298
Ministry of Jerusalem Affairs	21,941	5,701	102	181	-	11,869	-	4,088
Non Governmental Organization	17,830	1,969	198	319	-	15,344	-	-
Retirees Pension Allowances	1,193,995	157	-	-	-	1,193,838	-	-
Public Debt Interest Payments	96,783	-	-	-	96,783	-	-	-
General Expenditures	4,618	-	-	-	-	4,618	-	-
Financial Reserves	11,014	-	-	-	-	11,014	-	-
General Authority for crossings and borders	61,047	8,880	637	20,419	-	-	529	30,582
Negotiations Affairs Department	1,070	768	79	222	-	-	-	-
Embassies	98,022	48,784	-	42,975	-	5,609	654	-
Central Election Committee	8,549	-	-	7,187	-	-	-	1,363
Ministry of Interior and National Security	1,826,240	1,451,879	154,588	149,931	-	-	883	68,959
Ministry of Justice	33,356	26,466	2,939	3,567	-	-	2	382
Supreme Judicial Council	57,065	43,961	4,798	7,548	-	-	60	697
Ministry of Foreign Affairs	37,877	33,710	2,351	1,534	-	-	22	261
The Higher Judicial Council	15,402	12,458	1,195	1,419	-	-	-	329
Supreme Council for Public Procurement Policies	1,235	336	30	75	-	-	-	795
The Supreme Constitutional Court	2,981	2,575	80	327	-	-	-	-
<b>Total</b>	<b>4,194,564</b>	<b>1,853,540</b>	<b>185,129</b>	<b>324,246</b>	<b>96,783</b>	<b>1,613,581</b>	<b>3,243</b>	<b>118,042</b>
<b>Infrastructure Sector</b>								
Palestinian Water Authority	66,303	9,184	803	10,227	-	-	5	46,084
Ministry of Energy and Natural Resources	28,069	2,154	189	545	-	11,593	-	13,587
Ministry of Transportation	25,074	19,683	1,950	3,305	-	-	-	136
Ministry of Communications and Information Technol	24,911	15,155	1,353	7,903	-	-	-	500
Ministry of Public Works and Housing	48,288	20,861	2,109	2,367	-	-	51	22,901
Ministry of Local Government	61,854	12,949	1,272	1,798	-	7,555	3	38,276
Environmental Quality Authority	8,210	6,067	701	594	-	-	24	824
<b>Total</b>	<b>262,709</b>	<b>86,053</b>	<b>8,378</b>	<b>26,740</b>	<b>-</b>	<b>19,148</b>	<b>84</b>	<b>122,307</b>

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>Economic Affairs</b>								
Palestinian Central Bureau of Statistics	17,165	7,451	830	2,988	-	-	-	5,897
Ministry of Tourism and Antiquities	14,341	8,812	758	1,751	-	-	29	2,992
Land Authority	13,373	10,597	979	1,588	-	-	11	199
Ministry of National Economy	25,230	21,095	2,422	1,713	-	-	-	-
Industrial Zones Board	2,507	1,953	225	193	-	-	-	136
Specifications and Standards Office	5,842	4,343	427	754	-	-	-	318
General Authority for Investment Promotion	1,438	1,075	122	229	-	-	11	-
Ministry of Agriculture	64,414	40,697	3,660	5,373	-	-	-	14,684
Form of Land & Water intercession	14,587	9,527	327	574	-	-	0	4,158
<b>Total</b>	<b>158,897</b>	<b>105,549</b>	<b>9,751</b>	<b>15,162</b>	<b>-</b>	<b>-</b>	<b>52</b>	<b>28,383</b>
<b>Social Affairs</b>								
Ministry of Education	1,558,465	1,253,362	124,457	88,026	-	-	3	92,616
Ministry of Higher Education and Scientific Research	67,131	44,777	4,479	3,328	-	9,636	-	4,911
Ministry of Health	763,549	394,928	35,688	288,746	-	-	21,790	22,396
Ministry of Women's Affairs	4,140	2,364	230	1,227	-	-	-	319
Ministry of Social Affairs	784,308	28,799	3,144	3,290	-	746,640	22	2,412
Ministry of Information	4,124	3,324	338	462	-	-	-	-
Palestinian Broadcasting Corporation	50,876	32,746	3,128	14,785	-	-	217	-
The Palestinian News Agency - WAFA	8,504	6,781	782	935	-	-	6	-
Al-Hayat Al-Jadida Press	14,006	2,493	169	1,251	-	-	2	10,092
Higher Council For Youth And Sports	23,972	15,124	1,502	6,664	-	-	39	642
Ministry of Culture	9,630	6,476	719	1,422	-	-	-	1,013
Dar Al Fatwa and Islamic Research	3,286	2,624	197	465	-	-	-	-
The Ministry of Awqaf and Religious Affairs	70,620	61,879	6,521	2,147	-	-	72	-
Ministry of Labor	22,941	18,620	1,821	2,233	-	-	2	264
Leadership and mastery	592	-	-	149	-	-	49	394
<b>Total</b>	<b>3,386,143</b>	<b>1,874,296</b>	<b>183,177</b>	<b>415,131</b>	<b>-</b>	<b>756,276</b>	<b>22,202</b>	<b>135,060</b>
<b>Grand Total</b>	<b>8,002,313</b>	<b>3,919,437</b>	<b>386,436</b>	<b>781,279</b>	<b>96,783</b>	<b>2,389,005</b>	<b>25,580</b>	<b>403,792</b>

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**Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2020 . (million NIS)\***

	Jan	Feb	Mar	Apr	May	Jun	Jul	Q1	Q2	Jan-Jul	Budget 2020	Actual % of Budget
<b>Total External Financing</b>	<b>2.1</b>	<b>150.8</b>	<b>125.6</b>	<b>248.3</b>	<b>326.3</b>	<b>115.2</b>	<b>119.2</b>	<b>278.6</b>	<b>689.9</b>	<b>1087.58</b>		
<b>1 Budget Support</b>	-	<b>138</b>	<b>108</b>	<b>194</b>	<b>283</b>	<b>67</b>	<b>99</b>	<b>246</b>	<b>544</b>	<b>890.20</b>		
<b>a. Arab Donors</b>	-	<b>52</b>	<b>59</b>	<b>18</b>	-	<b>3</b>	-	<b>111.1</b>	<b>21.3</b>	<b>132.38</b>		
Saudi Arabia	-	52	55	-	-	-	-	107	-	107.40		
Algeria	-	-	-	-	-	-	-	-	-	-		
Qatar	-	-	4	18	-	-	-	4	18	21.52		
Oman	-	-	-	-	-	3	-	-	3.5	3.46		
Egypt	-	-	-	-	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-	-	-	-	-		
<b>b. International Donors</b>	-	<b>86.0</b>	<b>49.4</b>	<b>176.4</b>	<b>282.7</b>	<b>63.9</b>	<b>99.4</b>	<b>135</b>	<b>523</b>	<b>757.82</b>		
<b>USA</b>	-	-	-	-	-	-	-	-	-	-		
<b>India</b>	-	-	-	-	-	-	-	-	-	-		
<b>France</b>	-	-	-	-	-	31.3	-	-	<b>31.3</b>	31.28		
<b>Malaysia</b>	-	-	-	-	-	-	-	-	-	-		
<b>Turkey</b>	-	-	-	-	-	-	-	-	-	-		
<b>PEGASE</b>	-	-	<b>49.4</b>	<b>143.8</b>	<b>177.1</b>	<b>3.9</b>	<b>99.4</b>	<b>49</b>	<b>325</b>	<b>473.55</b>		
Civil servants and pensioners (1)	-	-	-	143.8	127.1	-	-	-	270.9	270.93		
Vulnerable Palestinian Families	-	-	49.4	-	-	3.9	87.4	49	4	140.72		
East Jerusalem Hospitals	-	-	-	-	50.0	-	11.9	-	50.0	61.89		
<b>World Bank</b>	-	<b>86.0</b>	-	<b>32.6</b>	<b>105.7</b>	<b>28.7</b>	-	<b>86</b>	<b>167</b>	<b>253.00</b>		
Trust Fund Development Grant (DPG)	-	86.0	-	32.6	105.7	-	-	86.0	138.3	224.25		
Trust Fund Multi Donors ( PRDP)	-	-	-	-	-	28.7	-	-	29	28.74		
FSBE	-	-	-	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-	-	-	-	-		
IDA	-	-	-	-	-	-	-	-	-	-		
SPEP	-	-	-	-	-	-	-	-	-	-		
<b>2 Development Financing</b>	<b>2.1</b>	<b>12.3</b>	<b>17.6</b>	<b>53.9</b>	<b>43.3</b>	<b>47.9</b>	<b>19.6</b>	<b>32.1</b>	<b>145.1</b>	<b>196.80</b>		
CBPERIP	-	-	-	-	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	39.5	-	-	-	-	39.5	39.46		
JAIP (PEGASE)	-	-	-	-	-	-	-	-	-	-		
AAWP (PEGASE)	-	-	-	-	-	-	-	-	-	-		
PSRG ( PEGASE)	-	-	-	-	-	2.6	-	-	3	2.57		
Old Grants for Line Ministries	2.1	0.2	-	2.5	11.9	3.2	0.9	2.3	17.5	20.78		
Grant Procurement Reform	-	-	-	-	-	-	-	-	-	-		
Others(2)	-	12.2	17.6	12.0	31.4	42.1	18.7	29.8	85.5	<b>133.99</b>		
<b>3 Virus corona Dmestic Donations</b>	-	-	-	0.2	0.3	-	0.1	-	0	<b>0.58</b>		
<b>Memorandum Items:</b>												
Budget Exchange Rate (NIS/USD)												
Actual Exchange Rate (NIS/USD)	<b>3.46</b>	<b>3.44</b>	<b>3.54</b>	<b>3.54</b>	<b>3.51</b>	<b>3.45</b>	<b>3.42</b>	3.48	3.50	3.48		

\* This table updates information from previous months and should be assumed the most accurate.

1- Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

2- Direct development- indirect development - Capital development.

Table 7: Public Debt, End of Month, July 2020 (million NIS) \*

	Dec. 2019	Jan. 2020	Feb. 2020	Mar. 2020	Apr. 2020	May 2020	Jun. 2020	Jul. 2020
<b>Total Public Debt</b>	<b>9,662.0</b>	<b>9,897.9</b>	<b>9,936.6</b>	<b>10,273.2</b>	<b>10,236.5</b>	<b>10,338.8</b>	<b>10,629.5</b>	<b>11,011.6</b>
<b>A.Total Domestic Debt</b>	<b>5,451.8</b>	<b>5,614.7</b>	<b>5,598.0</b>	<b>5,684.5</b>	<b>5,729.1</b>	<b>5,813.3</b>	<b>6,164.3</b>	<b>6,566.0</b>
<b>Total Domestic Debt ( short term)</b>	<b>4,268.9</b>	<b>4,482.2</b>	<b>4,592.9</b>	<b>4,652.8</b>	<b>4,722.4</b>	<b>4,808.8</b>	<b>4,618.8</b>	<b>4,843.1</b>
<b>Total Domestic Debt ( long term)</b>	<b>1,182.9</b>	<b>1,132.5</b>	<b>1,005.0</b>	<b>1,031.7</b>	<b>1,006.7</b>	<b>1,004.4</b>	<b>1,545.5</b>	<b>1,722.9</b>
Bank Loans	3,261.9	3,225.8	3,166.9	3,212.7	3,190.0	3,202.7	3,766.1	3,965.8
Short term	2,078.9	2,093.3	2,161.8	2,180.9	2,183.4	2,198.3	2,220.5	2,242.9
Long term	1,182.9	1,132.5	1,005.0	1,031.7	1,006.7	1,004.4	1,545.5	1,722.9
Overdraft	1,090.6	1,285.5	1,326.4	1,373.7	1,516.3	1,560.5	1,312.0	1,522.6
Short term	1,090.6	1,285.5	1,326.4	1,373.7	1,516.3	1,560.5	1,312.0	1,522.6
Petroleum Authority loans	1,048.8	1,052.8	1,054.1	1,047.6	972.1	999.5	1,035.6	1,027.1
Short term	1,048.8	1,052.8	1,054.1	1,047.6	972.1	999.5	1,035.6	1,027.1
Other public institutions loans (1)	50.6	50.6	50.6	50.6	50.6	50.6	50.6	50.6
Short term	50.6	50.6	50.6	50.6	50.6	50.6	50.6	50.6
<b>B.Total Foreign Debt **</b>	<b>4,210.2</b>	<b>4,283.2</b>	<b>4,338.6</b>	<b>4,588.7</b>	<b>4,507.4</b>	<b>4,525.5</b>	<b>4,465.2</b>	<b>4,445.6</b>
<b>Total Foreign Debt (short term)</b>	<b>537.8</b>	<b>541.2</b>	<b>513.6</b>	<b>539.8</b>	<b>541.8</b>	<b>540.5</b>	<b>542.1</b>	<b>539.8</b>
<b>Total Foreign Debt (long term)</b>	<b>3,672.4</b>	<b>3,742.0</b>	<b>3,825.0</b>	<b>4,048.9</b>	<b>3,965.6</b>	<b>3,985.1</b>	<b>3,922.1</b>	<b>3,905.9</b>
<b>1. Arab Financial Institutions</b>	<b>2,555.2</b>	<b>2,636.5</b>	<b>2,709.1</b>	<b>2,902.1</b>	<b>2,855.8</b>	<b>2,856.7</b>	<b>2,811.0</b>	<b>2,781.2</b>
Al Aqsa Fund	1,773.3	1,770.5	1,762.4	1,825.8	1,794.5	1,800.0	1,769.8	1,751.6
Arab Fund for Economic & Social Development	49.3	49.1	48.5	48.9	48.9	49.2	48.4	48.2
Islamic Development Bank	127.7	126.7	125.3	129.7	127.4	128.2	128.2	127.8
Qatar National Bank (2)	604.9	690.2	772.9	897.7	885.0	879.3	864.5	853.6
<b>2. International and Regional Institutions</b>	<b>1,162.5</b>	<b>1,160.0</b>	<b>1,153.2</b>	<b>1,188.6</b>	<b>1,167.6</b>	<b>1,173.7</b>	<b>1,156.9</b>	<b>1,150.7</b>
World Bank (3)	942.7	941.8	938.3	972.2	956.3	959.5	943.7	934.7
European Investment Bank	134.8	133.2	130.4	128.9	125.3	128.2	128.2	131.8
IFAD	7.1	7.0	7.0	7.2	7.1	6.9	6.9	6.9
OPEC	77.4	77.2	76.9	79.6	78.3	78.5	77.5	76.7
KFW (4)	0.7	0.7	0.6	0.7	0.6	0.7	0.7	0.6
<b>3. Bilateral Loans</b>	<b>492.5</b>	<b>486.7</b>	<b>476.4</b>	<b>497.9</b>	<b>484.1</b>	<b>495.2</b>	<b>497.3</b>	<b>513.7</b>
Spain	270.3	267.1	261.5	273.3	265.6	271.7	270.4	279.2
Italy (5)	222.2	219.6	214.9	224.7	218.5	223.5	227.0	234.5

\* Exchange rate at 31/07/2020 (3.4142)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,724,984.41): (a) from Islamic Development Bank (\$5,338,116.47 ) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94 ) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) [Jan-Mar] Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,375,057.30)dollar, which make the total amount that postponed and owed to the World Bank (\$50,801,120.14) dollar.

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**Table 7: Public Debt, End of Month, July 2020 (million USD)\***

	Dec. 2019	Jan. 2020	Feb. 2020	Mar. 2020	Apr. 2020	May 2020	Jun. 2020	Jul. 2020
<b>Total Public Debt</b>	<b>2,795.1</b>	<b>2,868.0</b>	<b>2,892.6</b>	<b>2,886.6</b>	<b>2,926.5</b>	<b>2,946.8</b>	<b>3,081.0</b>	<b>3,225.6</b>
<b>A. Total Domestic Debt</b>	<b>1,577.2</b>	<b>1,626.9</b>	<b>1,629.6</b>	<b>1,597.3</b>	<b>1,637.9</b>	<b>1,656.9</b>	<b>1,786.9</b>	<b>1,923.0</b>
<b>Total Domestic debt ( short term)</b>	<b>1,235.0</b>	<b>1,298.8</b>	<b>1,337.0</b>	<b>1,307.4</b>	<b>1,350.1</b>	<b>1,370.6</b>	<b>1,338.9</b>	<b>1,418.3</b>
<b>Total Domestic debt ( long term)</b>	<b>342.2</b>	<b>328.1</b>	<b>292.6</b>	<b>289.9</b>	<b>287.8</b>	<b>286.3</b>	<b>448.0</b>	<b>504.6</b>
Bank Loans	943.6	934.7	921.9	902.7	912.0	912.8	1,091.7	1,161.35
Short term	601.4	606.6	629.3	612.8	624.2	626.6	643.7	656.73
Long term	342.2	328.1	292.6	289.9	287.8	286.3	448.0	504.62
Overdraft	315.5	372.5	386.1	386.0	433.5	444.8	380.3	446.0
Short term	315.5	372.5	386.1	386.0	433.5	444.8	380.3	445.96
Petroleum Authority loans	303.4	305.1	306.8	294.4	277.9	284.9	300.2	300.82
Short term	303.4	305.1	306.8	294.4	277.9	284.9	300.2	300.82
Other public institutions loans (1)	14.6	14.7	14.7	14.2	14.5	14.4	14.7	14.83
Short term	14.6	14.7	14.7	14.2	14.5	14.4	14.7	14.83
<b>B. Total Foreign Debt**</b>	<b>1,218.0</b>	<b>1,241.1</b>	<b>1,263.0</b>	<b>1,289.3</b>	<b>1,288.6</b>	<b>1,289.9</b>	<b>1,294.1</b>	<b>1,302.7</b>
<b>Total Foreign Debt (short term)</b>	<b>155.6</b>	<b>156.8</b>	<b>149.5</b>	<b>151.7</b>	<b>154.9</b>	<b>154.1</b>	<b>157.1</b>	<b>158.69</b>
<b>Total Foreign Debt (long term)</b>	<b>1,062.4</b>	<b>1,084.3</b>	<b>1,113.5</b>	<b>1,137.7</b>	<b>1,133.7</b>	<b>1,135.8</b>	<b>1,136.9</b>	<b>1,144.00</b>
<b>1. Arab Financial Institutions</b>	<b>739.2</b>	<b>764.0</b>	<b>788.6</b>	<b>815.4</b>	<b>816.4</b>	<b>814.2</b>	<b>814.7</b>	<b>815.19</b>
Al Aqsa Fund	513.0	513.0	513.0	513.0	513.0	513.0	513.0	513.04
Arab Fund for Economic & Social Development	14.3	14.2	14.1	13.7	14.0	14.0	14.0	14.12
Islamic Development Bank	36.9	36.7	36.5	36.4	36.4	36.5	37.0	37.44
Qatar National Bank (2)	175.0	200.0	225.0	252.2	253.0	250.6	250.6	250.60
<b>2. International and Regional Institutions</b>	<b>336.3</b>	<b>336.1</b>	<b>335.7</b>	<b>334.0</b>	<b>333.8</b>	<b>334.5</b>	<b>335.2</b>	<b>337.1</b>
World Bank (3)	272.7	272.9	273.2	273.2	273.4	273.5	273.6	273.77
European Investment Bank	39.0	38.6	38.0	36.2	35.8	36.5	37.0	38.59
IFAD	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.02
OPEC	22.4	22.4	22.4	22.4	22.4	22.4	22.5	22.47
KFW (4)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.20
<b>3. Bilateral Loans</b>	<b>142.5</b>	<b>141.0</b>	<b>138.7</b>	<b>139.9</b>	<b>138.4</b>	<b>141.1</b>	<b>144.2</b>	<b>150.4</b>
Spain	78.2	77.4	76.1	76.8	75.9	77.4	78.4	81.78
Italy (5)	64.3	63.6	62.6	63.1	62.5	63.7	65.8	68.67

\* Exchange rate at 31/07/2020 (3.4142)

\*\* Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,724,984.41): (a) from Islamic Development Bank (\$5,338,116.47 ) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94 ) dollars - Electrical linkage- loan.

(1) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority.

(2) [Jan-Mar] Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,375,057.30)dollar, which make the total amount that postponed and owed to the World Bank (\$50,801,120.14) dollar.

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) July 2020 million NIS.

	Jan	Feb	March	April	May	June	July	Q 1	Q2	Jan - July	Budget 2020	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>80.666</b>	<b>121.523</b>	<b>121.229</b>	<b>250.990</b>	<b>110.202</b>	<b>83.902</b>	<b>312.102</b>	<b>323.418</b>	<b>445.094</b>	<b>1,080.614</b>		
Social assistance	35.562	55.483	54.026	184.450	43.201	38.455	197.166	145.071	266.106	608.343		
Assistance to vulnerable families	27.486	48.858	50.007	49.361	49.830	28.272	97.756	126.351	127.463	351.570		
Unemployment benefits	17.618	17.182	17.196	17.179	17.171	17.175	17.180	51.996	51.525	120.701		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>77.205</b>	<b>193.171</b>	<b>193.009</b>	<b>189.128</b>	<b>187.436</b>	<b>79.689</b>	<b>289.176</b>	<b>463.385</b>	456.253	1,208.814		
<b>3. Payments to NGOs and civil society &amp; universities</b>	<b>0.323</b>	<b>1.918</b>	<b>7.201</b>	<b>2.826</b>	<b>4.376</b>	<b>1.708</b>	<b>16.981</b>	<b>9.442</b>	8.910	35.333		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>2.382</b>	<b>0.854</b>	<b>5.032</b>	<b>14.375</b>	<b>0.885</b>	<b>10.700</b>	<b>8.723</b>	<b>8.268</b>	25.960	42.951		
<b>5. Local government support</b>	<b>0.344</b>	<b>1.782</b>	<b>1.194</b>	<b>0.554</b>	<b>1.260</b>	<b>1.318</b>	<b>1.104</b>	<b>3.320</b>	3.132	7.556		
<b>6. Other transfers</b>	-	<b>1.730</b>	<b>1.947</b>	<b>1.541</b>	<b>2.578</b>	<b>1.395</b>	<b>2.012</b>	<b>3.677</b>	5.514	11.203		
<b>7. Educational subsidies &amp; scholarships</b>	-	<b>0.182</b>	-	-	<b>0.079</b>	<b>1.241</b>	-	<b>0.182</b>	1.320	1.502		
<b>Total</b>	<b>160.920</b>	<b>321.160</b>	<b>329.612</b>	<b>459.414</b>	<b>306.816</b>	<b>179.953</b>	<b>630.098</b>	<b>811.692</b>	<b>946.183</b>	<b>2,387.973</b>		

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) July 2020, million NIS.

	Jan	Febr	March	April	May	June	July	Q1	Q2	Jan - July	Budget 2020	Actual as % of Budget
<b>1. Social assistance benefits</b>	<b>80.666</b>	<b>120.991</b>	<b>120.982</b>	<b>250.898</b>	<b>29.969</b>	<b>3.141</b>	<b>326.093</b>	<b>322.639</b>	<b>284.008</b>	<b>932.740</b>		
Social assistance	35.562	54.979	53.892	184.358	8.497	3.141	200.011	144.433	195.996	540.440		
Assistance to vulnerable families	27.486	48.830	49.894	49.361	21.472	-	92.710	126.210	70.833	289.753		
Unemployment benefits	17.618	17.182	17.196	17.179	-	-	33.372	51.996	17.179	102.547		
<b>2. Social security benefits (civilian and military pensions)</b>	<b>77.205</b>	<b>189.171</b>	<b>191.009</b>	<b>187.128</b>	<b>112.626</b>	-	<b>234.396</b>	<b>457.385</b>	299.754	991.535		
<b>3. Payments to NGOs and civil society &amp; universities</b>	-	<b>0.302</b>	<b>1.389</b>	<b>2.133</b>	<b>3.376</b>	<b>1.447</b>	<b>2.592</b>	1.691	6.956	11.239		
<b>4. Compensation for damages &amp; emergency expenditures - Reserves</b>	<b>1.786</b>	<b>0.323</b>	<b>0.156</b>	<b>9.678</b>	<b>0.782</b>	<b>8.239</b>	<b>5.127</b>	2.265	18.699	26.091		
<b>5. Local government support</b>	-	<b>1.192</b>	<b>0.533</b>	<b>0.525</b>	<b>0.676</b>	<b>0.100</b>	<b>0.689</b>	1.725	1.301	3.715		
<b>6. Other transfers</b>	-	<b>0.521</b>	<b>0.587</b>	<b>0.247</b>	<b>2.216</b>	<b>1.141</b>	<b>0.915</b>	1.108	3.604	5.627		
<b>7. Educational subsidies &amp; scholarships</b>	-	-	-	-	-	-	-	-	-	-		
<b>Total</b>	<b>159.657</b>	<b>312.500</b>	<b>314.656</b>	<b>450.609</b>	<b>149.645</b>	<b>14.068</b>	<b>569.812</b>	<b>786.813</b>	<b>614.322</b>	<b>1,970.947</b>		

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**Table 9A: Functional Expenditures, (Commitment Basis) July 2020 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b><u>213,971</u></b>	<b><u>58,634</u></b>	<b><u>3,342</u></b>	<b><u>36,689</u></b>	<b><u>17,011</u></b>	<b><u>78,284</u></b>	<b><u>979</u></b>	<b><u>19,033</u></b>
President's Office	9,627	7,177	710	1,700	-	-	39	-
P.L.O. Institutions	88,671	15,009	468	14,429	-	58,440	9	316
Legislative Council	1,126	855	94	85	-	92	-	-
Ministers' Council	1,081	677	41	230	-	-	52	81
General Secretariat for the council of ministers	1,114	892	90	133	-	-	-	-
Office of the Deputy Prime Minister	61	37	1	23	-	-	-	-
State Audit & Administrative Control Bureau	982	771	86	126	-	-	-	-
Ministry of Local Government	6,798	1,918	181	229	-	1,103	-	3,366
Ministry of Finance & Planning	16,433	6,571	533	798	-	7,969	316	246
Ministry of Foreign Affairs	5,405	4,939	321	146	-	-	-	-
Embassies	24,035	11,265	-	11,342	-	1,105	323	-
Negotiations Affairs Department	142	118	12	12	-	-	-	-
General Personnel Office	5,598	4,816	555	228	-	-	-	-
Palestinian Central Bureau of Statistics	2,652	1,079	117	440	-	-	-	1,016
Ministry of Jerusalem Affairs	6,085	810	14	29	-	2,790	-	2,442
General Authority for crossings and borders	17,781	1,410	91	4,868	-	-	240	11,172
Non Governmental Organization	6,422	291	28	38	-	6,065	-	-
Central Election Committee	1,833	-	-	1,833	-	-	-	-
General Expenditures	129	-	-	-	-	129	-	-
Public Debt Interest Payments	17,011	-	-	-	17,011	-	-	-
Financial Reserves	590	-	-	-	-	590	-	-
Leadership and mastery	394	-	-	-	-	-	-	394
<b>2. Defense</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Public order and safety</b>	<b><u>333,248</u></b>	<b><u>238,305</u></b>	<b><u>23,420</u></b>	<b><u>48,865</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>226</u></b>	<b><u>22,431</u></b>
Ministry of Interior and National Security	317,217	225,724	22,133	46,881	-	-	226	22,252
Ministry of Justice	5,012	3,781	417	767	-	-	-	49
Supreme Judge Council	8,222	6,520	686	1,016	-	-	-	-
The Higher Judicial Council	2,205	1,835	169	157	-	-	-	44
The Supreme Constitutional Court	439	390	11	38	-	-	-	-
Supreme Council for Public Procurement Policies	152	56	4	6	-	-	-	86
<b>4. Economic affairs</b>	<b><u>43,817</u></b>	<b><u>18,861</u></b>	<b><u>1,832</u></b>	<b><u>4,174</u></b>	<b><u>0</u></b>	<b><u>11,593</u></b>	<b><u>2</u></b>	<b><u>7,355</u></b>
Ministry of National Economy	3,564	3,005	345	214	-	-	-	-
Specifications and Standards Office	812	662	61	89	-	-	-	-
Ministry of Agriculture	8,685	5,118	517	693	-	-	-	2,357
Ministry of Energy and Natural Resources	16,737	341	27	54	-	11,593	-	4,721
Ministry of Transportation	3,653	2,921	276	456	-	-	-	-
Ministry of Communications and Information Technology	4,664	2,265	190	2,209	-	-	-	-
Ministry of Tourism and Antiquities	1,822	1,321	109	231	-	-	-	162
Ministry of Labor	3,332	2,771	258	186	-	-	2	115
General Authority for Investment Promotion	194	158	17	19	-	-	-	-
Industrial Zones Board	354	298	31	25	-	-	-	-

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>1,071</b>	<b>857</b>	<b>98</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>
Environmental Quality Authority	1,071	857	98	64	-	-	-	52
<b>6. Housing and community amenities</b>	<b>19,964</b>	<b>6,903</b>	<b>598</b>	<b>2,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,461</b>
Ministry of Public Works and Housing	6,649	2,934	298	277	-	-	-	3,141
Land Authority	2,006	1,653	140	148	-	-	-	65
Palestinian Water Authority	7,916	1,466	113	1,510	-	-	-	4,826
Form of Land & Water intercession	3,394	850	47	69	-	-	-	2,428
<b>7. Health</b>	<b>104,174</b>	<b>62,083</b>	<b>5,135</b>	<b>34,021</b>	<b>0</b>	<b>0</b>	<b>933</b>	<b>2,003</b>
Ministry of Health	104,174	62,083	5,135	34,021	-	-	933	2,003
<b>8. Recreation, culture, and religion</b>	<b>29,665</b>	<b>19,485</b>	<b>1,897</b>	<b>4,125</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>4,119</b>
Higher Council For Youth And Sports	3,316	2,346	213	718	-	-	39	-
Ministry of Culture	1,468	965	104	258	-	-	-	141
Ministry of Information	570	491	48	31	-	-	-	-
Palestinian Broadcasting Corporation	8,061	5,099	445	2,517	-	-	-	-
The Palestinian News Agency - WAFA	1,273	996	112	165	-	-	-	-
Al-Hayat Al-Jadida Press	4,616	495	24	119	-	-	-	3,978
The Ministry of Awqaf and Religious Affairs	9,922	8,723	923	277	-	-	-	-
Dar Al Fatwa and Islamic Research	438	370	28	40	-	-	-	-
<b>9. Education</b>	<b>238,540</b>	<b>192,972</b>	<b>19,040</b>	<b>11,001</b>	<b>0</b>	<b>2,417</b>	<b>0</b>	<b>13,109</b>
Ministry of Education	228,247	186,667	18,404	10,565	-	-	-	12,611
Ministry of Higher Education and Scientific Research	10,292	6,305	637	436	-	2,417	-	498
<b>10. Social protection</b>	<b>543,714</b>	<b>4,500</b>	<b>481</b>	<b>457</b>	<b>0</b>	<b>537,805</b>	<b>0</b>	<b>471</b>
Ministry of Social Affairs	257,039	4,217	449	392	-	251,544	-	438
Ministry of Women's Affairs	479	348	32	65	-	-	-	33
Retirees Pension Allowances	286,196	(65)	-	-	-	286,261	-	-
<b>Totals</b>	<b>1,528,165</b>	<b>602,601</b>	<b>55,843</b>	<b>141,398</b>	<b>17,011</b>	<b>630,099</b>	<b>2,180</b>	<b>79,034</b>

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**Table 9B: Functional Expenditures, (Commitment Basis) Jan - Jul 2020 (thousand NIS). (1)**

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>1. General public services</b>	<b><u>1,143,900</u></b>	<b><u>336,108</u></b>	<b><u>23,601</u></b>	<b><u>166,314</u></b>	<b><u>96,783</u></b>	<b><u>427,297</u></b>	<b><u>2,350</u></b>	<b><u>91,447</u></b>
President's Office	66,314	49,114	5,021	11,657	-	-	199	323
P.L.O. Institutions	479,579	70,210	3,264	62,153	-	339,973	11	3,969
Legislative Council	7,959	6,041	671	599	-	647	-	-
Ministers' Council	8,637	3,717	270	2,467	-	-	194	1,990
General Secretariat for the council of ministers	7,739	5,974	633	1,127	-	-	5	-
Office of the Deputy Prime Minister	316	183	4	129	-	-	-	-
State Audit & Administrative Control Bureau	6,920	5,322	605	993	-	-	-	-
Ministry of Local Government	61,854	12,949	1,272	1,798	-	7,555	3	38,276
Ministry of Finance & Planning	88,910	42,030	3,774	7,468	-	30,669	671	4,298
Ministry of Foreign Affairs	37,877	33,710	2,351	1,534	-	-	22	261
Embassies	98,022	48,784	-	42,975	-	5,609	654	-
Negotiations Affairs Department	1,070	768	79	222	-	-	-	-
General Personnel Office	39,166	33,305	3,891	1,949	-	-	13	7
Palestinian Central Bureau of Statistics	17,165	7,451	830	2,988	-	-	-	5,897
Ministry of Jerusalem Affairs	21,941	5,701	102	181	-	11,869	-	4,088
General Authority for crossings and borders	61,047	8,880	637	20,419	-	-	529	30,582
Non Governmental Organization	17,830	1,969	198	319	-	15,344	-	-
Central Election Committee	8,549	-	-	7,187	-	-	-	1,363
General Expenditures	4,618	-	-	-	-	4,618	-	-
Public Debt Interest Payments	96,783	-	-	-	96,783	-	-	-
Financial Reserves	11,014	-	-	-	-	11,014	-	-
Leadership and mastery	592	-	-	149	-	-	49	394
<b>2. Defense</b>	-	-	-	-	-	-	-	-
<b>3. Public order and safety</b>	<b><u>1,936,279</u></b>	<b><u>1,537,675</u></b>	<b><u>163,630</u></b>	<b><u>162,867</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>945</u></b>	<b><u>71,163</u></b>
Ministry of Interior and National Security	1,826,240	1,451,879	154,588	149,931	-	-	883	68,959
Ministry of Justice	33,356	26,466	2,939	3,567	-	-	2	382
Supreme Judicial Council	57,065	43,961	4,798	7,548	-	-	60	697
The Higher Judicial Council	15,402	12,458	1,195	1,419	-	-	-	329
The Supreme Constitutional Court	2,981	2,575	80	327	-	-	-	-
Supreme Council for Public Procurement Policies	1,235	336	30	75	-	-	-	795
<b>4. Economic affairs</b>	<b><u>214,766</u></b>	<b><u>133,587</u></b>	<b><u>12,929</u></b>	<b><u>23,999</u></b>	<b><u>0</u></b>	<b><u>11,593</u></b>	<b><u>42</u></b>	<b><u>32,616</u></b>
Ministry of National Economy	25,230	21,095	2,422	1,713	-	-	-	-
Specifications and Standards Office	5,842	4,343	427	754	-	-	-	318
Ministry of Agriculture	64,414	40,697	3,660	5,373	-	-	-	14,684
Ministry of Energy and Natural Resources	28,069	2,154	189	545	-	11,593	-	13,587
Ministry of Transportation	25,074	19,683	1,950	3,305	-	-	-	136
Ministry of Communications and Information Technology	24,911	15,155	1,353	7,903	-	-	-	500
Ministry of Tourism and Antiquities	14,341	8,812	758	1,751	-	-	29	2,992
Ministry of Labor	22,941	18,620	1,821	2,233	-	-	2	264
General Authority for Investment Promotion	1,438	1,075	122	229	-	-	11	-
Industrial Zones Board	2,507	1,953	225	193	-	-	-	136

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
<b>5. Environmental protection</b>	<b>8,210</b>	<b>6,067</b>	<b>701</b>	<b>594</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>824</b>
Environmental Quality Authority	8,210	6,067	701	594	-	-	24	824
<b>6. Housing and community amenities</b>	<b>142,552</b>	<b>50,168</b>	<b>4,218</b>	<b>14,756</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>73,342</b>
Ministry of Public Works and Housing	48,288	20,861	2,109	2,367	-	-	51	22,901
Land Authority	13,373	10,597	979	1,588	-	-	11	199
Palestinian Water Authority	66,303	9,184	803	10,227	-	-	5	46,084
Form of Land & Water intercession	14,587	9,527	327	574	-	-	0	4,158
<b>7. Health</b>	<b>763,549</b>	<b>394,928</b>	<b>35,688</b>	<b>288,746</b>	<b>0</b>	<b>0</b>	<b>21,790</b>	<b>22,396</b>
Ministry of Health	763,549	394,928	35,688	288,746	-	-	21,790	22,396
<b>8. Recreation, culture, and religion</b>	<b>185,018</b>	<b>131,446</b>	<b>13,357</b>	<b>28,131</b>	<b>0</b>	<b>0</b>	<b>336</b>	<b>11,748</b>
Higher Council For Youth And Sports	23,972	15,124	1,502	6,664	-	-	39	642
Ministry of Culture	9,630	6,476	719	1,422	-	-	-	1,013
Ministry of Information	4,124	3,324	338	462	-	-	-	-
Palestinian Broadcasting Corporation	50,876	32,746	3,128	14,785	-	-	217	-
The Palestinian News Agency - WAFA	8,504	6,781	782	935	-	-	6	-
Al-Hayat Al-Jadida Press	14,006	2,493	169	1,251	-	-	2	10,092
The Ministry of Awqaf and Religious Affairs	70,620	61,879	6,521	2,147	-	-	72	-
Dar Al Fatwa and Islamic Research	3,286	2,624	197	465	-	-	-	-
<b>9. Education</b>	<b>1,625,596</b>	<b>1,298,139</b>	<b>128,937</b>	<b>91,354</b>	<b>0</b>	<b>9,636</b>	<b>3</b>	<b>97,527</b>
Ministry of Education	1,558,465	1,253,362	124,457	88,026	-	-	3	92,616
Ministry of Higher Education and Scientific Research	67,131	44,777	4,479	3,328	-	9,636	-	4,911
<b>10. Social protection</b>	<b>1,982,443</b>	<b>31,321</b>	<b>3,374</b>	<b>4,517</b>	<b>0</b>	<b>1,940,478</b>	<b>22</b>	<b>2,731</b>
Ministry of Social Affairs	784,308	28,799	3,144	3,290	-	746,640	22	2,412
Ministry of Women's Affairs	4,140	2,364	230	1,227	-	-	-	319
Retirees Pension Allowances	1,193,995	157	-	-	-	1,193,838	-	-
<b>Totals</b>	<b>8,002,313</b>	<b>3,919,437</b>	<b>386,436</b>	<b>781,279</b>	<b>96,783</b>	<b>2,389,005</b>	<b>25,580</b>	<b>403,792</b>

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