

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), April . 2021 (million NIS).

	Jan	Feb	Mar	Apr	Q1 Jan-Apr	Jan-Apr	Budget 2021	Actual as % of Budget
Total Net Revenue	1186.7	1163.8	953.0	925.8	3303.5	4229.3	13579.0	31%
Gross Domestic Revenue	515.4	444.0	299.7	309.6	1259.0	1568.6	4634.0	34%
Tax Revenue	330.2	333.9	210.9	220.2	875.0	1095.2	2917.0	38%
Nontax Revenue	82.8	85.0	72.8	70.9	240.6	311.5	1392.0	22%
Earmarked Collections (1)	102.4	25.0	15.9	18.6	143.4	162.0	325.0	50%
Clearance Revenue*	725.8	770.2	695.8	699.1	2191.8	2890.9	9320.0	31%
Tax Refunds (-)	54.4	50.4	42.5	82.9	147.3	230.3	375.0	61%
Fuel	15.0	15.0	15.0	20.0	45.0	65.0		
Other (2)	39.4	35.4	27.5	62.9	102.3	165.3		
Total Expenditure & Net lending	1063.8	1281.2	1415.1	1255.3	3760.1	5015.4	17169.0	29%
Wages and salaries*	550.9	671.0	663.2	647.6	1885.2	2532.8	7434.0	34%
Gov. Social contributions	56.6	64.0	59.5	61.7	180.1	241.8	687.0	35%
Use of goods and services	53.7	93.5	125.2	203.7	272.4	476.1	2564.0	19%
Transfers	167.8	303.6	437.1	204.3	908.5	1112.8	4784.0	23%
Minor capital	0.2	0.9	0.8	3.2	1.9	5.1	211.0	2%
Interest	22.6	7.3	12.0	23.1	41.8	64.9	364.0	18%
Domestic	20.8	5.6	9.3	21.0	35.7	56.7		
External	1.8	1.7	2.7	2.1	6.1	8.2		
Net lending (3)	109.5	116.1	101.3	93.1	326.8	419.9	800.0	52%
Earmarked Payments (1)	102.4	25.0	15.9	18.6	143.4	162.0	325.0	50%
Property Tax	82.6	6.4	2.5	2.8	91.5	94.2		
Transportation Fees	14.2	13.9	11.8	13.5	40.0	53.5		
others	5.6	4.7	1.6	2.3	12.0	14.2		
Current Balance	123.0	-117.4	-462.1	-329.5	-456.6	-786.1	-3590.0	22%
Development Expenditure	29.1	54.7	56.7	2.1	140.5	142.6	2392.0	6%
Balance	93.9	-172.1	-518.8	-331.6	-597.1	-928.7	-5982.0	16%
Financing	-93.9	172.1	518.8	331.6	597.1	928.7		
External Budgetary Support	0.0	0.0	0.0	0.0	0.0	0.0	1440.0	0%
Development Financing	6.9	11.5	16.9	30.6	35.2	65.8	858.0	8%
Net Domestic Bank Financing (4)	-952.0	-118.1	192.2	308.3	-877.8	-569.5	3684.0	-15%
Expenditure Arrears (Net Accumulation) (5)	888.2	320.5	415.7	133.4	1624.4	1757.8	1761.0	100%
Clearance Revenue Withheld (6)	0.0	0.0	12.8	69.8	12.8	82.6		
Tax Refunds (Arrears)	35.6	30.3	24.1	58.1	89.9	148.1		
G&S and Dev. Arrears Payments (stock) (7)	-73.8	-72.3	-117.5	-127.3	-263.6	-390.9	-1761.0	22%
Residual	1.3	0.1	0.3	-1.8	1.7	0.0		
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.29	3.29		

*Wages and Salaries for Dec. 2020 were registered and Paid in Dec. 2020. And Wages and Salaries for Jan. 2021 registered at 31 Jan. at commitment base and paid in Feb. 2021.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

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Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), April . 2021 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2021	Actual as % of Budget
Total Net Revenue	1222.3	1194.1	964.2	914.1	3380.6	4294.7	13579.0	32%
Gross Domestic Revenue	515.4	444.0	299.7	309.6	1259.0	1568.6	4634.0	34%
Tax	330.2	333.9	210.9	220.2	875.0	1095.2	2917.0	38%
Nontax	82.8	85.0	72.8	70.9	240.6	311.5	1392.0	22%
Earmarked Collections (1)	102.4	25.0	15.9	18.6	143.4	162.0	325.0	50%
Clearance Revenue *	725.8	770.2	683.0	629.3	2179.0	2808.3	9320.0	30%
Tax Refunds (-)	18.9	20.1	18.4	24.8	57.4	82.2	375.0	22%
Fuel	15.0	15.0	15.0	20.0	45.0	65.0		
Other	3.9	5.1	3.4	4.8	12.4	17.2		
Total Expenditure & Net lending	193.3	985.3	1025.7	1089.6	2204.2	3293.8	17169.0	19%
Wages and salaries	27.1	534.3	534.5	569.6	1095.9	1665.5	7434.0	22%
Gov. Social contributions	0.0	0.5	0.5	0.5	1.0	1.5	687.0	0%
Use of goods and services	19.3	74.4	72.5	73.7	166.1	239.9	2564.0	9%
Transfers	3.7	246.7	297.0	303.0	547.3	850.3	4784.0	18%
Minor capital	0.0	0.1	0.6	1.6	0.8	2.4	211.0	1%
Interest	14.3	5.2	11.1	9.2	30.6	39.8	364.0	11%
Domestic	12.5	3.5	9.4	9.2	25.4	34.6		
External	1.8	1.7	1.7	0.0	5.2	5.2		
Net lending (2)	109.5	116.1	101.3	93.1	326.8	419.9	800.0	52%
Earmarked Payments (1)	19.4	8.1	8.2	38.8	35.8	74.6	325.0	23%
Property Tax	10.6	6.2	2.7	33.2	19.5	52.8		
Transportation Fees	8.3	1.3	1.3	2.8	10.9	13.7		
Others	0.5	0.6	4.3	2.8	5.3	8.1		
Current Balance	1029.0	208.8	-61.4	-175.5	1176.4	1000.9	-3590.0	-28%
Development Expenditures	11.4	30.1	30.4	34.4	71.9	106.3	2392.0	4%
Balance	1017.6	178.7	-91.8	-209.9	1104.5	894.6	-5982.0	-15%
Financing	-1017.6	-178.7	91.8	209.9	-1104.5	-894.6		
External Budgetary Support	0.0	0.0	0.0	0.0	0.0	0.0	1440.0	0%
Development Financing	6.9	11.5	16.9	30.6	35.2	65.8	858.0	8%
Net Domestic Bank Financing (3)	-952.0	-118.1	192.2	308.3	-877.8	-569.5	3684.0	-15%
G&S and Dev. Arrears Payments (stock)(4)	-73.8	-72.3	-117.5	-127.3	-263.6	-390.9	1761.0	-22%
Residual	1.3	0.1	0.3	-1.8	1.7	0.0		
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.29	3.29		

*Wages and Salaries for Dec. 2020 were registered and Paid in Dec. 2020. And Wages and Salaries for Jan. 2021 registered at 31 Jan. at commitment base and paid in Feb. 2021.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(4) Payment from prior years arrears (stock)

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Table 3: Consolidated Statement on Fiscal Operations and Arrears, April . 2021 (million NIS).

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2021	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1186.7	1163.8	953.0	925.8	3303.5	4229.3	13579.0	31%
Total Net Revenue (Cash Basis)	1222.3	1194.1	964.2	914.1	3380.6	4294.7	13579.0	32%
Gross Domestic Revenue (Commitment Basis)	515.4	444.0	299.7	309.6	1259.0	1568.6	4634.0	34%
Tax	330.2	333.9	210.9	220.2	875.0	1095.2	2917.0	38%
Nontax	82.8	85.0	72.8	70.9	240.6	311.5	1392.0	22%
Earmarked Collections (1)	102.4	25.0	15.9	18.6	143.4	162.0	325.0	50%
Clearance Revenue (Accrued)	725.8	770.2	695.8	699.1	2191.8	2890.9	9320.0	31%
Clearance Revenue (Cash Basis)	725.8	770.2	683.0	629.3	2179.0	2808.3	9320.0	30%
Clearance Revenue Withheld (2)	0.0	0.0	12.8	69.8	12.8	82.6		
Tax Refunds (Commitment Basis)	54.4	50.4	42.5	82.9	147.3	230.3	375.0	61%
Tax Refunds (Cash Basis)	18.9	20.1	18.4	24.8	57.4	82.2	375.0	22%
Tax Refund (Arrears)	35.6	30.3	24.1	58.1	89.9	148.1		
Total Expenditure & Net lending (Commitment Basis)	1063.8	1281.2	1415.1	1255.3	3760.1	5015.4	17169.0	29%
Total Expenditure & Net lending (Cash Basis)	193.3	985.3	1025.7	1089.6	2204.2	3293.8	17169.0	19%
Total Expenditure & Net lending (Arrears)	870.5	295.9	389.4	165.7	1555.8	1721.6		
Wages and salaries (arrears)	523.9	136.7	128.7	78.0	789.3	867.3		
Gov. Social contributions (arrears)	56.6	63.5	59.0	61.2	179.1	240.3		
Use of goods and services (arrears)	34.4	19.1	52.7	130.0	106.2	236.2		
Transfers (arrears)	164.1	56.9	140.2	-98.7	361.2	262.5		
Minor capital (arrears)	0.2	0.7	0.2	1.6	1.2	2.8		
Interest (arrears)	8.3	2.1	0.9	13.9	11.2	25.1		
Domestic (arrears)	8.3	2.1	-0.1	11.8	10.2	22.1		
External (arrears)	0.0	0.0	1.0	2.1	1.0	3.1		
Net lending (arrears) (3)	0.0	0.0	0.0	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	83.0	16.8	7.7	-20.3	107.6	87.4		
Current Balance (Commitment Basis)	123.0	-117.4	-462.1	-329.5	-456.6	-786.1	-3590.0	22%
Current Balance (Cash Basis)	1029.0	208.8	-61.4	-175.5	1176.4	1000.9	-3590.0	-28%
Development Expenditure (Commitment Basis)	29.1	54.7	56.7	2.1	140.5	142.6	2392.0	6%
Development Expenditure (Cash Basis)	11.4	30.1	30.4	34.4	71.9	106.3	2392.0	4%
Development Expenditure (Arrears)	17.7	24.6	26.3	-32.3	68.6	36.3		
Balance (Commitment Basis)	93.9	-172.1	-518.8	-331.6	-597.1	-928.7	-5982.0	16%
Balance (Cash Basis)	1017.6	178.7	-91.8	-209.9	1104.5	894.6	-5982.0	-15%
Financing	-1017.6	-178.7	91.8	209.9	-1104.5	-894.6	5982.0	-15%
External Budgetary Support	0.0	0.0	0.0	0.0	0.0	0.0	1440.0	0%
Development Financing	6.9	11.5	16.9	30.6	35.2	65.8	858.0	8%
Net Domestic Bank Financing (4)	-952.0	-118.1	192.2	308.3	-877.8	-569.5	3684.0	-15%
G&S and Dev. Arrears Payments (stock) (5)	-73.8	-72.3	-117.5	-127.3	-263.6	-390.9	-1761.0	22%
Residual	1.3	0.1	0.3	-1.8	1.7	0.0		
Memorandum Items:	Dec 2020							
Previous years arrears								
Total stock of arrears of previous years	6612.8	6539.0	6466.7	6349.2	6221.9			
of which : Private sector	2441.0							
Other	4171.8							
Repayment of previous years' arrears	73.8	72.3	117.5	127.3				
Private sector	16.3	57.3	17.9	38.2				
Government Promisary Note (6)	57.5	8.5	99.7	76.6				
Other	-	6.5		12.4				
Current Year arrears								
Total new Arrears for the month 2021	923.8	350.8	439.8	191.6				
Private sector	87.90	74.70	103.33	157.37				
Other	835.87	276.07	336.48	34.19				
Net Total Arrears accumulated 2021	923.8	1274.5	1714.4	1905.9				
Private sector	87.9	162.6	265.9	423.3				
Other	835.9	1111.9	1448.4	1482.6				
Total Arrears accumulated 2021	7462.8	7741.3	8063.5	8127.8				
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.29	3.29		

*[2020] Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording starting from 2020. The clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), April . 2021 (million NIS). *

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2021	Actual as % of Budget
Total Net Revenues (1)	1186.7	1163.8	953.0	925.8	3303.5	4229.3	13579.0	31%
A. Net Tax Revenues	1104.0	1078.8	880.1	854.9	3062.9	3917.8	12187.0	32%
1. Domestic Tax Revenues	330.2	333.9	210.9	220.2	875.0	1095.2	2917.0	38%
Income Tax	86.8	149.0	43.5	41.6	279.4	321.0		
Value Added Tax	135.1	88.0	81.1	82.5	304.1	386.7		
Customs	74.3	76.7	56.6	66.2	207.5	273.7		
Excises on Beverages	0.4	0.4	0.4	0.4	1.1	1.5		
Excises on Tobacco **	24.5	19.1	29.0	29.2	72.5	101.7		
Property Tax	9.2	0.7	0.4	0.3	10.3	10.6		
2. Clearance Revenue *	725.8	770.2	695.8	699.1	2191.8	2890.9	9,320.0	31%
Customs	360.2	404.0	338.3	322.0	1102.5	1424.5		
Value Added Tax	152.8	166.4	159.0	165.8	478.2	643.9		
Purchase Tax	-3.8	0.2	-4.6	-1.3	-8.1	-9.5		
Petroleum Excise	216.5	199.6	203.1	182.6	619.2	801.8		
Income Tax	-	-	-	30.13	0.0	30.1		
Other	-	-	-	-	0.0	-		
3. Earmarked Collections (3)	102.4	25.0	15.9	18.6	143.4	162.0	325.0	50%
Property Tax	82.6	6.4	2.5	2.8	91.5	94.2		
Transportation	14.2	13.9	11.8	13.5	40.0	53.5		
other	5.6	4.7	1.6	2.3	12.0	14.2		
4. Tax Refunds (-)	54.4	50.4	42.5	82.9	147.3	230.3	375.0	61%
Fuel	15.0	15.0	15.0	20.0	45.0	65.0		
Other (2)	39.4	35.4	27.5	62.9	102.3	165.3		
B. Nontax Revenues	82.8	85.0	72.8	70.9	240.6	311.5	1,392.0	22%
1. Domestic Fees and Charges	82.4	84.9	72.8	70.7	240.1	310.8		
Civil Registration Fees	0.8	3.0	3.9	3.7	7.6	11.3		
Health Fees	9.0	7.0	8.1	7.1	24.1	31.2		
Health Insurance	24.1	20.0	18.8	18.9	62.9	81.7		
Transportation	14.2	13.9	11.8	13.5	40.0	53.5		
Local Government	0.6	0.4	0.3	0.4	1.3	1.7		
Ministry of Economy	0.8	1.1	1.1	1.3	3.0	4.3		
Shari'a Courts Fees	0.5	0.4	0.3	0.4	1.3	1.7		
Land Registration	9.1	11.0	7.9	11.9	28.0	39.9		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0		
Agriculture Services	0.5	0.5	0.4	0.5	1.4	1.9		
Tourist Fees	0.0	0.1	0.1	0.1	0.2	0.3		
Telecommunication Fees	2.8	0.1	0.1	0.2	3.0	3.1		
Ministry of Education	0.9	2.3	0.7	0.8	3.9	4.7		
High Court of Justice Fees	4.7	4.1	2.1	4.1	11.0	15.1		
Foreign Affairs	0.1	0.1	0.1	0.1	0.4	0.5		
Licenses	0.6	0.7	0.2	3.6	1.6	5.1		
Others	13.5	20.2	17.0	4.1	50.7	54.8		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits	0.4	0.1	0.0	0.1	0.5	0.7		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis)

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

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Table 5-A: Expenditure by PA organizations, (Commitment Basis) April . 2021 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	18,172	7,765.40	756.23	7,933.57	-	-	51.04	1,666.00
P.L.O. Institutions	72,215	10,924.12	492.86	11,406.37	-	48,845.40	685.77	(139.27)
Legislative Council	1,733	1,027.65	114.60	524.57	-	66.00	-	-
Ministers' Council	1,128	641.27	45.79	295.98	-	62.58	-	82.41
General Secretariat for the council of ministers	1,228	966.19	92.84	148.57	-	-	5.86	14.22
Office of the Deputy Prime Minister	42	20.94	0.53	20.52	-	-	-	-
State Audit & Administrative Control Bureau	1,131	892.39	95.38	142.83	-	-	-	-
General Personnel Office	6,330	5,385.95	556.14	388.34	-	-	-	-
Ministry of Finance & petroleum authority	17,681	8,627.87	819.78	1,170.81	-	6,937.33	68.84	56.76
Ministry of Jerusalem Affairs	6,824	865.22	13.34	32.92	-	5,889.88	-	22.36
Non Governmental Organization	974	267.06	27.14	35.95	-	643.77	-	-
Retirees Pension Allowances	68,212	46.46	(57.75)	-	-	68,223.40	-	-
Public Debt Interest Payments	23,102	-	-	-	23,102.50	-	-	-
General Expenditures	2,805	-	-	-	-	2,303.50	501.53	-
Financial Reserves	1,439	-	-	-	-	1,439.46	-	-
General Authority for crossings and borders	(4,694)	1,863.94	98.78	1,834.92	-	-	-	(8,491.23)
Negotiations Affairs Department	133	105.96	11.49	15.63	-	-	-	-
Embassies	17,538	8,857.26	-	7,616.24	-	1,064.31	-	-
Central Election Committee	(4,680)	-	-	1,210.00	-	-	-	(5,890.19)
Ministry of Interior and National Security	267,740	223,323.79	22,535.43	22,900.91	-	-	(54.69)	(965.61)
Ministry of Justice	3,370	4,255.32	427.73	589.53	-	-	18.02	(1,920.60)
Supreme Judge Department	2,321	1,806.35	170.18	344.82	-	-	-	-
Ministry of Foreign Affairs	5,340	4,791.82	312.50	235.42	-	-	-	-
The Higher Judicial Council & Administrative Court	9,905	6,920.74	716.57	2,235.81	-	-	29.55	2.18
Supreme Council for Public Procurement Policies	129	50.40	4.53	8.74	-	-	-	65.77
The Supreme Constitutional Court	430	352.14	11.01	66.91	-	-	-	-
Total	520,550	289,758	27,245	59,159	23,102	135,476	1,306	(15,497)
Infrastructure Sector								
Palestinian Water Authority	6,920	1,426.25	119.39	2,878.80	-	-	-	2,495.14
Ministry of Energy and Natural Resources	2,008	794.58	79.40	102.84	-	-	2.71	1,028.90
Ministry of Transportation	4,306	3,470.24	297.65	537.80	-	-	-	-
Ministry of Communications and Information Technology	3,946	2,399.89	197.20	558.17	-	-	14.35	776.68
Ministry of Public Works and Housing	2,477	3,511.24	324.79	353.04	-	-	-	(1,711.96)
Ministry of Local Government	8,421	1,859.40	182.58	349.97	-	2,299.25	-	3,729.59
Environmental Quality Authority	1,450	963.62	99.78	101.65	-	-	-	285.41
Total	29,528	14,425	1,301	4,882	-	2,299	17	6,604
Economic Affairs								
Palestinian Central Bureau of Statistics	2,142	1,097.26	121.06	457.17	-	-	-	466.30
Ministry of Tourism and Antiquities	639	1,405.61	117.82	225.19	-	-	(6.75)	(1,103.04)
Land Authority	2,224	1,577.64	151.03	253.47	-	-	-	242.33
Ministry of National Economy	4,005	3,381.74	356.28	266.51	-	-	-	-
Industrial Zones Board & General Authority for Investment Promot	567	458.73	48.34	60.40	-	-	-	-
Specifications and Standards Office	649	636.29	60.73	120.23	-	-	-	(168.11)
Ministry of Agriculture	9,202	6,307.29	544.51	1,844.47	-	-	1.80	504.31
Istiklal bank for development	-	-	-	-	-	-	-	-
National authority for vocational and technical aducation and training	-	-	-	-	-	-	-	-
Leadership and mastery	40	39.02	0.73	0.58	-	-	-	-
Form of Land & Water intercession	2,124	990.87	67.69	140.70	-	-	-	925.12
Total	21,593	15,894	1,468	3,369	-	-	(5)	867
Social Affairs								
Ministry of Education	260,324	211,150.29	21,561.01	20,187.62	-	-	(0.84)	7,425.67
Ministry of Higher Education and Scientific Research	11,589	10,508.67	1,057.76	657.62	-	59.60	15.00	(709.56)
Ministry of Health	194,450	75,923.39	6,283.06	109,938.61	-	-	372.90	1,932.44
Ministry of Women's Affairs	872	372.98	32.48	423.62	-	-	27.39	15.15
Ministry of Social Affairs	74,563	5,078.71	520.99	578.79	-	66,476.23	40.95	1,867.67
Ministry of Information	627	501.60	48.92	76.51	-	-	-	-
Palestinian Broadcasting Corporation	8,662	6,261.42	455.74	1,944.76	-	-	-	-
The Palestinian News Agency - WAFA	1,290	1,051.26	113.33	125.33	-	-	-	-
Al-Hayat Al-Jadida Press	1,808	398.54	28.83	114.28	-	-	1,411.61	(145.29)
Higher Council For Youth And Sports	2,877	2,352.41	215.77	746.44	-	-	23.08	(461.14)
Ministry of Culture	1,650	1,039.46	106.26	416.10	-	-	-	88.30
Dar Al Fatwa and Islamic Research	486	406.45	31.47	48.41	-	-	-	-
The Ministry of Awqaf and Religious Affairs	10,809	9,575.12	990.81	243.11	-	-	-	-
Ministry of Labor	3,994	2,862.81	270.26	745.74	-	-	-	114.78
National sammer camps committee	75	55.59	5.90	13.99	-	-	-	-
Total	574,076	327,539	31,723	136,261	-	66,536	1,890	10,128
Grand Total	1,145,747	647,617	61,737	203,671	23,102	204,311	3,208	2,101

Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan - Apr . 2021 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	65,939	29,797.09	2,931.25	26,482.17	-	-	64.20	6,664.67
P.L.O. Institutions	347,411	69,084.17	1,704.55	51,091.39	-	223,981.55	686.04	862.98
Legislative Council	5,091	3,614.51	402.46	777.86	-	295.68	-	-
Ministers' Council	4,379	2,297.01	169.39	1,152.15	-	614.26	3.57	143.02
General Secretariat for the council of ministers	4,742	3,832.33	350.14	523.76	-	-	21.29	14.22
Office of the Deputy Prime Minister	167	106.85	2.10	57.95	-	-	-	-
State Audit & Administrative Control Bureau	4,310	3,396.07	364.57	549.62	-	-	-	-
General Personnel Office	24,241	20,867.01	2,236.71	1,137.29	-	-	-	-
Ministry of Finance & petroleum authority	48,829	32,597.74	3,083.92	4,772.53	-	7,003.20	332.79	1,038.54
Ministry of Jerusalem Affairs	14,686	3,470.91	53.98	124.20	-	10,809.41	1.96	225.51
Non Governmental Organization	7,450	1,041.07	108.35	178.99	-	6,121.36	-	-
Retirees Pension Allowances	602,614	154.16	(57.75)	-	-	602,518.01	-	-
Public Debt Interest Payments	64,917	-	-	-	64,916.96	-	-	-
General Expenditures	4,214	-	-	-	-	3,712.70	501.53	-
Financial Reserves	2,921	-	-	-	-	2,920.99	-	-
General Authority for crossings and borders	21,525	6,216.89	380.21	8,235.04	-	-	-	6,693.07
Negotiations Affairs Department	544	430.64	46.01	67.23	-	-	-	-
Embassies	52,697	26,663.49	-	22,841.57	-	3,191.92	-	-
Central Election Committee	13,077	-	-	3,666.67	-	-	-	9,410.80
Ministry of Interior and National Security	1,056,661	878,951.41	89,932.28	58,352.26	-	-	634.85	28,790.33
Ministry of Justice	20,338	16,379.87	1,727.01	1,993.97	-	-	28.42	208.31
Supreme Judge Department	8,889	7,371.21	703.74	814.35	-	-	-	-
Ministry of Foreign Affairs	21,418	19,411.70	1,268.60	737.20	-	-	-	-
The Higher Judicial Council & Administrative Court	34,677	26,992.68	2,822.42	4,795.07	-	-	57.24	9.51
Supreme Council for Public Procurement Policies	452	201.60	18.14	46.27	-	-	-	185.79
The Supreme Constitutional Court	1,640	1,433.13	44.99	161.72	-	-	-	-
Total	2,433,829	1,154,312	108,293	188,559	64,917	861,169	2,332	54,247
Infrastructure Sector								
Palestinian Water Authority	28,535	5,554.96	467.98	5,684.79	-	-	-	16,827.22
Ministry of Energy and Natural Resources	6,508	2,744.10	269.57	316.33	-	-	2.71	3,175.22
Ministry of Transportation	16,023	13,234.01	1,134.56	1,640.85	-	-	-	14.03
Ministry of Communications and Information Technolc	12,288	9,243.70	775.40	1,454.62	-	-	14.35	799.76
Ministry of Public Works and Housing	17,017	12,789.12	1,197.06	1,344.73	-	-	170.08	1,515.64
Ministry of Local Government	33,502	7,582.57	738.99	1,177.32	-	6,711.77	-	17,291.72
Environmental Quality Authority	5,218	3,744.83	396.14	306.17	-	-	-	771.28
Total	119,092	54,893	4,980	11,925	-	6,712	187	40,395
Economic Affairs								
Palestinian Central Bureau of Statistics	8,929	4,425.67	489.25	1,813.25	-	-	-	2,200.60
Ministry of Tourism and Antiquities	6,666	5,334.94	444.58	779.87	-	-	75.88	31.18
Land Authority	8,664	6,359.92	630.65	943.89	-	-	-	729.63
Ministry of National Economy	15,795	13,301.99	1,422.96	1,069.92	-	-	-	-
Industrial Zones Board & General Authority for Investme	2,329	1,905.60	211.90	211.86	-	-	-	-
Specifications and Standards Office	3,178	2,559.03	248.91	358.34	-	-	-	11.25
Ministry of Agriculture	33,417	24,807.37	2,156.41	3,415.32	-	-	1.80	3,036.23
Istiklal bank for development	-	-	-	-	-	-	-	-
National authority for vocational and technical aducation a	-	-	-	-	-	-	-	-
Leadership and mastery	280	214.61	2.91	62.30	-	-	-	-
Form of Land & Water intercession	11,318	4,798.59	545.70	461.26	-	-	0.32	5,512.40
Total	90,576	63,708	6,153	9,116	-	-	78	11,521
Social Affairs								
Ministry of Education	998,669	835,732.45	83,569.38	56,558.40	-	-	-	22,808.98
Ministry of Higher Education and Scientific Research	47,304	38,889.32	3,685.48	2,457.34	-	987.84	15.00	1,268.70
Ministry of Health	495,969	274,179.00	24,310.93	190,319.89	-	-	408.85	6,749.99
Ministry of Women's Affairs	2,698	1,555.48	127.66	684.97	-	-	31.71	298.57
Ministry of Social Affairs	270,263	19,005.20	1,989.15	1,845.82	-	243,910.51	41.79	3,470.94
Ministry of Information	2,383	1,946.90	190.45	239.76	-	-	5.70	-
Palestinian Broadcasting Corporation	29,019	20,309.98	1,767.71	6,343.83	-	-	597.94	-
The Palestinian News Agency - WAFA	5,108	4,165.46	455.63	487.34	-	-	-	-
Al-Hayat Al-Jadida Press	3,933	1,551.27	103.10	367.56	-	-	1,411.61	499.10
Higher Council For Youth And Sports	13,739	9,457.28	847.11	3,214.72	-	-	23.27	196.70
Ministry of Culture	6,097	4,007.15	420.59	1,099.51	-	-	-	569.48
Dar Al Fatwa and Islamic Research	1,973	1,619.81	120.60	232.76	-	-	-	-
The Ministry of Awqaf and Religious Affairs	41,093	36,277.94	3,748.59	1,066.36	-	-	-	-
Ministry of Labor	14,300	11,134.36	1,056.97	1,536.06	-	-	1.00	571.22
National sammer camps committee	75	55.59	5.90	13.99	-	-	-	-
Total	1,932,624	1,259,887	122,399	266,468	-	244,898	2,537	36,434
Grand Total	4,576,120	2,532,800	241,825	476,068	64,917	1,112,779	5,134	142,597

Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2021 . (million NIS)*

	Jan	Feb	Mar	Apr	Q1	Jan-Apr	Budget 2021	Actual % of Budget
Total External Financing	6.9	11.5	16.9	30.6	35.2	65.8		
1 Budget Support	-	-	-	-	-	-		
a. Arab Donors	-	-	-	-	-	-		
Saudi Arabia	-	-	-	-	-	-		
Algeria	-	-	-	-	-	-		
Qatar	-	-	-	-	-	-		
Oman	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-		
b. International Donors	-	-	-	-	-	-		
USA	-	-	-	-	-	-		
India	-	-	-	-	-	-		
France	-	-	-	-	-	-		
Malaysia	-	-	-	-	-	-		
Turkey	-	-	-	-	-	-		
PEGASE	-	-	-	-	-	-		
Civil servants and pensioners (1)	-	-	-	-	-	-		
Vulnerable Palestinian Families	-	-	-	-	-	-		
East Jerusalem Hospitals	-	-	-	-	-	-		
World Bank	-	-	-	-	-	-		
Trust Fund Development Grant (DPG)	-	-	-	-	-	-		
Trust Fund Multi Donors (PRDP)	-	-	-	-	-	-		
World Bank	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-		
IDA	-	-	-	-	-	-		
SPEP	-	-	-	-	-	-		
2 Development Financing	6.9	11.5	16.9	30.6	35.2	65.8		
CBPERIP	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	12	-	11.8		
JAIP (PEGASE)	-	-	-	-	-	-		
AAWP (PEGASE)	-	-	-	-	-	-		
PSRG (PEGASE)	-	-	-	-	-	-		
Old Grants for Line Ministries	1.7	0.3	4.5	0	6.5	6.8		
Grant Procurement Reform	-	-	-	-	-	-		
Others(2)	5.1	11.2	12.4	19	28.7	47.3		
3 Virus corona Dmestic Donations	-	-	-	-	-	-		
Memorandum Items:								
Budget Exchange Rate (NIS/USD)								
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.29	3.29		

* This table updates information from previous months and should be assumed the most accurate.

1- Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

2- Direct development- indirect development - Capital development.

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Table 7: Public Debt, End of Month, April . 2021 (million NIS) *

	Dec. 2020	Jan. 2021	Feb. 2021	Mar. 2021	Apr. 2021
Total Public Debt	11,735.8	11,743.3	11,810.1	11,827.7	12,016.1
A.Total Domestic Debt	7,475.8	7,406.4	7,436.0	7,442.9	7,722.3
Total Domestic Debt (short term)	4,768.5	4,738.5	4,835.5	5,052.9	5,101.4
Total Domestic Debt (long term)	2,707.3	2,668.0	2,600.5	2,389.9	2,621.0
Bank Loans	4,598.3	4,523.1	4,633.0	4,536.0	4,709.7
Short term	1,891.0	1,855.2	2,032.5	2,146.1	2,088.8
Long term	2,707.3	2,668.0	2,600.5	2,389.9	2,621.0
Overdraft	1,630.6	1,647.5	1,579.0	1,725.2	1,766.4
Short term	1,630.6	1,647.5	1,579.0	1,725.2	1,766.4
Petroleum Authority loans	1,046.2	1,035.1	1,023.3	981.0	1,045.6
Short term	1,046.2	1,035.1	1,023.3	981.0	1,045.6
Other public institutions loans (1)	200.6	200.6	200.6	200.6	200.6
Short term	200.6	200.6	200.6	200.6	200.6
B.Total Foreign Debt **	4,260.1	4,336.9	4,374.1	4,384.8	4,293.8
Total Foreign Debt (short term)	384.8	396.9	406.7	417.7	434.5
Total Foreign Debt (long term)	3,875.3	3,940.0	3,967.5	3,967.1	3,859.3
1. Arab Financial Institutions	2,624.3	2,676.5	2,702.1	2,720.1	2,648.7
Al Aqsa Fund	1,650.8	1,683.6	1,699.7	1,712.5	1,666.0
Arab Fund for Economic & Social Development	45.6	46.8	47.3	47.7	46.4
Islamic Development Bank	123.9	126.1	127.3	125.9	123.1
Qatar National Bank	804.0	820.0	827.8	834.0	813.3
2. International and Regional Institutions	1,084.5	1,105.1	1,115.8	1,121.3	1,097.4
World Bank (2)	882.5	900.6	910.0	916.9	892.7
European Investment Bank	122.5	123.4	124.0	122.1	124.6
IFAD	6.5	6.6	6.7	6.6	6.6
OPEC	72.3	73.7	74.4	75.0	72.9
KFW	0.7	0.7	0.7	0.7	0.7
3. Bilateral Loans	551.3	555.3	556.2	543.4	547.6
Spain	275.5	277.5	278.8	272.4	274.4
Italy	275.8	277.8	277.4	271.0	273.2

* Exchange rate at 30/04/2021 (3.2455)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,859,606.71): (a) from Islamic Development Bank (\$5,472,738.77) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1)Others include: (A) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority Valued at \$14.9 million. (B) Road Accident Victims Compensation Alimony fund, valued at \$44.6 million.

(2) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,767,132.14)dollar, which make the total amount that postponed and owed to the World Bank (\$60,011,926.45) dollar.

03 Jun. 2021

Table 7: Public Debt, End of Month, April . 2021 (million USD)*

	Dec. 2020	Jan. 2021	Feb. 2021	Mar. 2021	Apr. 2021
Total Public Debt	3,649.3	3,580.5	3,566.8	3,545.5	3,702.4
A. Total Domestic Debt	2,324.6	2,258.2	2,245.8	2,231.1	2,379.4
Total Domestic debt (short term)	1,482.8	1,444.7	1,460.4	1,514.7	1,571.8
Total Domestic debt (long term)	841.8	813.4	785.4	716.4	807.6
Bank Loans	1,429.9	1,379.1	1,399.2	1,359.7	1,451.2
Short term	588.0	565.6	613.8	643.3	643.6
Long term	841.8	813.4	785.4	716.4	807.6
Overdraft	507.1	502.3	476.9	517.1	544.3
Short term	507.1	502.3	476.9	517.1	544.3
Petroleum Authority loans	325.3	315.6	309.1	294.1	322.2
Short term	325.3	315.6	309.1	294.1	322.2
Other public institutions loans (1)	62.4	61.2	60.6	60.1	61.8
Short term	62.4	61.2	60.6	60.1	61.8
	-	-	-	-	-
B. Total Foreign Debt**	1,324.7	1,322.3	1,321.0	1,314.4	1,323.0
Total Foreign Debt (short term)	119.6	121.0	122.8	125.2	133.9
Total Foreign Debt (long term)	1,205.0	1,201.3	1,198.2	1,189.2	1,189.1
1. Arab Financial Institutions	816.1	816.1	816.1	815.4	816.1
Al Aqsa Fund	513.3	513.3	513.3	513.3	513.3
Arab Fund for Economic & Social Development	14.2	14.3	14.3	14.3	14.3
Islamic Development Bank	38.5	38.5	38.5	37.7	37.9
Qatar National Bank	250.0	250.0	250.0	250.0	250.6
2. International and Regional Institutions	337.2	336.9	337.0	336.1	338.1
World Bank (2)	274.4	274.6	274.8	274.9	275.1
European Investment Bank	38.1	37.6	37.5	36.6	38.4
IFAD	2.0	2.0	2.0	2.0	2.0
OPEC	22.5	22.5	22.5	22.5	22.5
KFW	0.2	0.2	0.2	0.2	0.2
3. Bilateral Loans	171.4	169.3	168.0	162.9	168.7
Spain	85.7	84.6	84.2	81.7	84.6
Italy	85.8	84.7	83.8	81.2	84.2

* Exchange rate at 30/04/2021 (3.2455)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,859,606.71): (a) from Islamic Development Bank (\$5,472,738.77) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1)Others include: (A) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority Valued at \$14.9 million. (B) Road Accident Victims Compensation Alimony fund, valued at \$44.6 million.

(2) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,767,132.14)dollar, which make the total amount that postponed and owed to the World Bank (\$60,011,926.45) dollar.

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Table 8a. Fiscal Operations: Transfers, (Commitment Basis) April . 2021 million NIS.

	Jan	Feb	March	April	Q 1	Jan- mar	Budget 2021	Actual as % of Budget
1. Social assistance benefits	83.048	116.77	146.860	113.619	346.678	460.297		
Social assistance	55.13	52.00	58.810	47.714	165.941	213.655		
Assistance to vulnerable families	27.32	47.60	70.880	48.712	145.799	194.512		
Unemployment benefits	0.60	17.17	17.170	17.192	34.938	52.130		
2. Social security benefits (civilian and military pensions)	79.88	178.44	284.370	70.938	542.689	613.627		
3. Payments to NGOs and civil society & universities	1.26	2.31	3.500	1.323	7.073	8.396		
4. Compensation for damages & emergency expenditures - Reserves	1.18	0.60	0.220	8.558	1.997	10.555		
5. Local government support	1.50	2.39	0.520	2.299	4.412	6.712		
6. Other transfers	0.52	2.58	1.590	7.514	4.693	12.207		
7. Educational subsidies & scholarships	0.36	0.49	0.080	0.060	0.931	0.990		
Total	167.754	303.580	437.140	204.311	908.474	1,112.784	4,784.00	23%

03 Jun. 2021

Table 8b. Fiscal Operations: Transfers, (Cash Basis) April . 2021, million NIS.

	Jan	Febr	March	April	Q1	Jan- mar	Budget 2021	Actual as % of Budget
1. Social assistance benefits	1.888	53.24	114.607	119.568	169.734	289.302		
Social assistance	1.883	15.77	49.743	52.120	67.394	119.514		
Assistance to vulnerable families	0.004	20.29	47.696	50.279	67.991	118.270		
Unemployment benefits	0.000	17.18	17.168	17.169	34.348	51.517		
2. Social security benefits (civilian and military pensions)	0.001	189.90	178.644	174.131	368.546	542.677		
3. Payments to NGOs and civil society & universities	0.617	1.67	1.860	2.125	4.144	6.269		
4. Compensation for damages & emergency expenditures - Reserves	0.039	0.40	0.325	3.523	0.760	4.283		
5. Local government support	0.980	0.62	0.765	1.444	2.368	3.812		
6. Other transfers	0.160	0.83	0.753	2.192	1.743	3.936		
7. Educational subsidies & scholarships	0.000	0.00	-	-	-	-		
Total	3.685	246.656	296.954	302.984	547.295	850.279	4,784.00	18%

03 Jun. 2021

Table 9A: Functional Expenditures, (Commitment Basis) April . 2021 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	179,045	55,999	3,742	33,820	23,102	69,551	1,313	-8,483
President's Office	18,172	7,765	756	7,934	-	-	51	1,666
P.L.O. Institutions	72,215	10,924	493	11,406	-	48,845	686	(139)
Legislative Council	1,733	1,028	115	525	-	66	-	-
Ministers' Council	1,128	641	46	296	-	63	-	82
General Secretariat for the council of ministers	1,228	966	93	149	-	-	6	14
Office of the Deputy Prime Minister	42	21	1	21	-	-	-	-
State Audit & Administrative Control Bureau	1,131	892	95	143	-	-	-	-
Ministry of Local Government	8,421	1,859	183	350	-	2,299	-	3,730
Ministry of Finance & petroleum authority	17,681	8,628	820	1,171	-	6,937	69	57
Ministry of Foreign Affairs	5,340	4,792	313	235	-	-	-	-
Embassies	17,538	8,857	-	7,616	-	1,064	-	-
Negotiations Affairs Department	133	106	11	16	-	-	-	-
General Personnel Office	6,330	5,386	556	388	-	-	-	-
Palestinian Central Bureau of Statistics	2,142	1,097	121	457	-	-	-	466
Ministry of Jerusalem Affairs	6,824	865	13	33	-	5,890	-	22
General Authority for crossings and borders	-4,694	1,864	99	1,835	-	-	-	(8,491)
Non Governmental Organization	974	267	27	36	-	644	-	-
Central Election Committee	-4,680	-	-	1,210	-	-	-	(5,890)
General Expenditures	2,805	-	-	-	-	2,304	502	-
Public Debt Interest Payments	23,102	-	-	-	23,102	-	-	-
Financial Reserves	1,439	-	-	-	-	1,439	-	-
Leadership and mastery	40	39	1	1	-	-	-	-
Istiklal bank for development	0	-	-	-	-	-	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	283,896	236,709	23,865	26,147	0	0	-7	-2,818
Ministry of Interior and National Security	267,740	223,324	22,535	22,901	-	-	(55)	(966)
Ministry of Justice	3,370	4,255	428	590	-	-	18	(1,921)
Supreme Judge Department	2,321	1,806	170	345	-	-	-	-
The Higher Judicial Council & Administrative Court	9,905	6,921	717	2,236	-	-	30	2
The Supreme Constitutional Court	430	352	11	67	-	-	-	-
Supreme Council for Public Procurement Policies	129	50	5	9	-	-	-	66
4. Economic affairs	29,316	21,717	1,972	4,461	0	0	12	1,154
Ministry of National Economy	4,005	3,382	356	267	-	-	-	-
Specifications and Standards Office	649	636	61	120	-	-	-	(168)
Ministry of Agriculture	9,202	6,307	545	1,844	-	-	2	504
Ministry of Energy and Natural Resources	2,008	795	79	103	-	-	3	1,029
Ministry of Transportation	4,306	3,470	298	538	-	-	-	-
Ministry of Communications and Information Technology	3,946	2,400	197	558	-	-	14	777
Ministry of Tourism and Antiquities	639	1,406	118	225	-	-	(7)	(1,103)
Ministry of Labor	3,994	2,863	270	746	-	-	-	115
Industrial Zones Board & General Authority for Investment Pr	567	459	48	60	-	-	-	-
5. Environmental protection	1,450	964	100	102	0	0	0	285
Environmental Quality Authority	1,450	964	100	102	-	-	-	285
6. Housing and community amenities	13,746	7,506	663	3,626	0	0	0	1,951
Ministry of Public Works and Housing	2,477	3,511	325	353	-	-	-	(1,712)
Land Authority	2,224	1,578	151	253	-	-	-	242
Palestinian Water Authority	6,920	1,426	119	2,879	-	-	-	2,495
Form of Land & Water intercession	2,124	991	68	141	-	-	-	925
7. Health	194,450	75,923	6,283	109,939	0	0	373	1,932
Ministry of Health	194,450	75,923	6,283	109,939	-	-	373	1,932
8. Recreation, culture, and religion	28,284	21,642	1,997	3,729	0	0	1,435	-518
Higher Council For Youth And Sports	2,877	2,352	216	746	-	-	23	(461)
Ministry of Culture	1,650	1,039	106	416	-	-	-	88
Ministry of Information	627	502	49	77	-	-	-	-
Palestinian Broadcasting Corporation	8,662	6,261	456	1,945	-	-	-	-
The Palestinian News Agency - WAFA	1,290	1,051	113	125	-	-	-	-
Al-Hayat Al-Jadida Press	1,808	399	29	114	-	-	1,412	(145)
The Ministry of Awqaf and Religious Affairs	10,809	9,575	991	243	-	-	-	-
Dar Al Fatwa and Islamic Research	486	406	31	48	-	-	-	-
National authority for vocational and technical aducation and tr	0	-	-	-	-	-	-	-
National sammer camps committee	75	56	6	14	-	-	-	-
9. Education	271,913	221,659	22,619	20,845	0	60	14	6,716
Ministry of Education	260,324	211,150	21,561	20,188	-	-	(1)	7,426
Ministry of Higher Education and Scientific Research	11,589	10,509	1,058	658	-	60	15	(710)
10. Social protection	143,647	5,498	496	1,002	0	134,700	68	1,883
Ministry of Social Affairs	74,563	5,079	521	579	-	66,476	41	1,868
Ministry of Women's Affairs	872	373	32	424	-	-	27	15
Retirees Pension Allowances	68,212	46	(58)	-	-	68,223	-	-
Totals	1,145,747	647,617	61,737	203,671	23,102	204,311	3,208	2,101

Table 9B: Functional Expenditures, (Commitment Basis) Jan - Apr. 2021 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	751,269	235,050	14,333	125,449	64,917	265,363	1,611	44,545
President's Office	65,939	29,797	2,931	26,482	-	-	64	6,665
P.L.O. Institutions	347,411	69,084	1,705	51,091	-	223,982	686	863
Legislative Council	5,091	3,615	402	778	-	296	-	-
Ministers' Council	4,379	2,297	169	1,152	-	614	4	143
General Secretariat for the council of ministers	4,742	3,832	350	524	-	-	21	14
Office of the Deputy Prime Minister	167	107	2	58	-	-	-	-
State Audit & Administrative Control Bureau	4,310	3,396	365	550	-	-	-	-
Ministry of Local Government	33,502	7,583	739	1,177	-	6,712	-	17,292
Ministry of Finance & petroleum authority	48,829	32,598	3,084	4,773	-	7,003	333	1,039
Ministry of Foreign Affairs	21,418	19,412	1,269	737	-	-	-	-
Embassies	52,697	26,663	-	22,842	-	3,192	-	-
Negotiations Affairs Department	544	431	46	67	-	-	-	-
General Personnel Office	24,241	20,867	2,237	1,137	-	-	-	-
Palestinian Central Bureau of Statistics	8,929	4,426	489	1,813	-	-	-	2,201
Ministry of Jerusalem Affairs	14,686	3,471	54	124	-	10,809	2	226
General Authority for crossings and borders	21,525	6,217	380	8,235	-	-	-	6,693
Non Governmental Organization	7,450	1,041	108	179	-	6,121	-	-
Central Election Committee	13,077	-	-	3,667	-	-	-	9,411
General Expenditures	4,214	-	-	-	-	3,713	502	-
Public Debt Interest Payments	64,917	-	-	-	64,917	-	-	-
Financial Reserves	2,921	-	-	-	-	2,921	-	-
Leadership and mastery	280	215	3	62	-	-	-	-
Istiklal bank for development	0	-	-	-	-	-	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	1,122,657	931,330	95,249	66,164	0	0	721	29,194
Ministry of Interior and National Security	1,056,661	878,951	89,932	58,352	-	-	635	28,790
Ministry of Justice	20,338	16,380	1,727	1,994	-	-	28	208
Supreme Judge Department	8,889	7,371	704	814	-	-	-	-
The Higher Judicial Council & Administrative Court	34,677	26,993	2,822	4,795	-	-	57	10
The Supreme Constitutional Court	1,640	1,433	45	162	-	-	-	-
Supreme Council for Public Procurement Policies	452	202	18	46	-	-	-	186
4. Economic affairs	110,504	84,265	7,721	10,783	0	0	96	7,639
Ministry of National Economy	15,795	13,302	1,423	1,070	-	-	-	-
Specifications and Standards Office	3,178	2,559	249	358	-	-	-	11
Ministry of Agriculture	33,417	24,807	2,156	3,415	-	-	2	3,036
Ministry of Energy and Natural Resources	6,508	2,744	270	316	-	-	3	3,175
Ministry of Transportation	16,023	13,234	1,135	1,641	-	-	-	14
Ministry of Communications and Information Technology	12,288	9,244	775	1,455	-	-	14	800
Ministry of Tourism and Antiquities	6,666	5,335	445	780	-	-	76	31
Ministry of Labor	14,300	11,134	1,057	1,536	-	-	1	571
Industrial Zones Board & General Authority for Investment Pr	2,329	1,906	212	212	-	-	-	-
5. Environmental protection	5,218	3,745	396	306	0	0	0	771
Environmental Quality Authority	5,218	3,745	396	306	-	-	-	771
6. Housing and community amenities	65,534	29,503	2,841	8,435	0	0	170	24,585
Ministry of Public Works and Housing	17,017	12,789	1,197	1,345	-	-	170	1,516
Land Authority	8,664	6,360	631	944	-	-	-	730
Palestinian Water Authority	28,535	5,555	468	5,685	-	-	-	16,827
Form of Land & Water intercession	11,318	4,799	546	461	-	-	0	5,512
7. Health	495,969	274,179	24,311	190,320	0	0	409	6,750
Ministry of Health	495,969	274,179	24,311	190,320	-	-	409	6,750
8. Recreation, culture, and religion	103,421	79,391	7,660	13,066	0	0	2,039	1,265
Higher Council For Youth And Sports	13,739	9,457	847	3,215	-	-	23	197
Ministry of Culture	6,097	4,007	421	1,100	-	-	-	569
Ministry of Information	2,383	1,947	190	240	-	-	6	-
Palestinian Broadcasting Corporation	29,019	20,310	1,768	6,344	-	-	598	-
The Palestinian News Agency - WAFA	5,108	4,165	456	487	-	-	-	-
Al-Hayat Al-Jadida Press	3,933	1,551	103	368	-	-	1,412	499
The Ministry of Awqaf and Religious Affairs	41,093	36,278	3,749	1,066	-	-	-	-
National authority for vocational and technical aducation and tr	0	-	-	-	-	-	-	-
National sammer camps committee	75	56	6	14	-	-	-	-
Dar Al Fatwa and Islamic Research	1,973	1,620	121	233	-	-	-	-
9. Education	1,045,973	874,622	87,255	59,016	0	988	15	24,078
Ministry of Education	998,669	835,732	83,569	56,558	-	-	-	22,809
Ministry of Higher Education and Scientific Research	47,304	38,889	3,685	2,457	-	988	15	1,269
10. Social protection	875,576	20,715	2,059	2,531	0	846,429	73	3,770
Ministry of Social Affairs	270,263	19,005	1,989	1,846	-	243,911	42	3,471
Ministry of Women's Affairs	2,698	1,555	128	685	-	-	32	299
Retirees Pension Allowances	602,614	154	(58)	-	-	602,518	-	-
Totals	4,576,120	2,532,800	241,825	476,068	64,917	1,112,779	5,134	142,597