

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), January 2021 (millic

	Jan	Budget 2021	Actual as % of Budget
Total Net Revenue	1186.7		
Gross Domestic Revenue	515.4		
Tax Revenue	330.2		
Nontax Revenue	82.8		
Earmarked Collections (1)	102.4		
Clearance Revenue*	725.8		
Tax Refunds (-)	54.4		
Fuel	15.0		
Other (2)	39.4		
Total Expenditure & Net lending	1063.8		
Wages and salaries*	550.9		
Gov. Social contributions	56.6		
Use of goods and services	53.7		
Transfers	167.8		
Minor capital	0.2		
Interest	22.6		
Domestic	20.8		
External	1.8		
Net lending (3)	109.5		
Earmarked Payments (1)	102.4		
Property Tax	82.6		
Transportation Fees	14.2		
others	5.6		
Current Balance	123.0		
Development Expenditure	29.1		
Balance	93.9		
Financing	-93.9		
External Budgetary Support	0.0		
Development Financing	6.9		
Net Domestic Bank Financing (4)	-952.0		
Expenditure Arrears (Net Accumulation) (5)	888.2		
Clearance Revenue Withheld (6)	0.0		
Tax Refunds (Arrears)	35.6		
G&S and Dev. Arrears Payments (stock) (7)	-73.8		
Residual	1.3		
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)	3.26		

*Wages and Salaries for Dec. 2020 were registered and Paid in Dec. 2020. And Wages and Salaries for Jan. 2021 registered at 31 Jan. at commitment base and paid in Feb. 2021.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

Mar. 01, 2021

Updated Apr. 05, 2021

Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), January 2021 (million NIS).

	Jan	Budget 2021	Actual as % of Budget
Total Net Revenue	1222.3		
Gross Domestic Revenue	515.4		
Tax	330.2		
Nontax	82.8		
Earmarked Collections (1)	102.4		
Clearance Revenue *	725.8		
Tax Refunds (-)	18.9		
Fuel	15.0		
Other	3.9		
Total Expenditure & Net lending	193.3		
Wages and salaries	27.1		
Gov. Social contributions	0.0		
Use of goods and services	19.3		
Transfers	3.7		
Minor capital	0.0		
Interest	14.3		
Domestic	12.5		
External	1.8		
Net lending (2)	109.5		
Earmarked Payments (1)	19.4		
Property Tax	10.6		
Transportation Fees	8.3		
Others	0.5		
Current Balance	1029.0		
Development Expenditures	11.4		
Balance	1017.6		
Financing	-1017.6		
External Budgetary Support	0.0		
Development Financing	6.9		
Net Domestic Bank Financing (3)	-952.0		
G&S and Dev. Arrears Payments (stock)(4)	-73.8		
Residual	1.3		
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)	3.26		

*Wages and Salaries for Dec. 2020 were registered and Paid in Dec. 2020. And Wages and Salaries for Jan. 2021 registered at 31 Jan. at commitment base and paid in Feb. 2021.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Tran

(2) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the El

(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing

(4) Payment from prior years arrears (stock)

Mar. 01, 2021

Updated Apr. 05, 2021

Table 3: Consolidated Statement on Fiscal Operations and Arrears, January 2021 (million NIS).

	Jan	Budget 2021	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1186.7		
Total Net Revenue (Cash Basis)	1222.3		
Gross Domestic Revenue (Commitment Basis)	515.4		
Tax	330.2		
Nontax	82.8		
Earmarked Collections (1)	102.4		
Clearance Revenue (Accrued)	725.8		
Clearance Revenue (Cash Basis)	725.8		
Clearance Revenue Withheld (2)	0.0		
Tax Refunds (Commitment Basis)	54.4		
Tax Refunds (Cash Basis)	18.9		
Tax Refund (Arrears)	35.6		
Total Expenditure & Net lending (Commitment Basis)	1063.8		
Total Expenditure & Net lending (Cash Basis)	193.3		
Total Expenditure & Net lending (Arrears)	870.5		
Wages and salaries (arrears)	523.9		
Gov. Social contributions (arrears)	56.6		
Use of goods and services (arrears)	34.4		
Transfers (arrears)	164.1		
Minor capital (arrears)	0.2		
Interest (arrears)	8.3		
Domestic (arrears)	8.3		
External (arrears)	0.0		
Net lending (arrears) (3)	0.0		
Earmarked Payments (Arrears) (1)	83.0		
Current Balance (Commitment Basis)	123.0		
Current Balance (Cash Basis)	1029.0		
Development Expenditure (Commitment Basis)	29.1		
Development Expenditure (Cash Basis)	11.4		
Development Expenditure (Arrears)	17.7		
Balance (Commitment Basis)	93.9		
Balance (Cash Basis)	1017.6		
Financing	-1017.6		
External Budgetary Support	0.0		
Development Financing	6.9		
Net Domestic Bank Financing (4)	-952.0		
G&S and Dev. Arrears Payments (stock) (5)	-73.8		
Residual	1.3		
Memorandum Items:		Dec 2020	
Previous years arrears			
Total stock of arrears of previous years		6612.8	6538.9
of which : Private sector		2441.0	
Other		4171.8	
Repayment of previous years' arrears			
Private sector		16.3	
Government Promisary Note (6)		57.5	
Other			
Current Year arrears			
Total new Arrears for the month 2020		923.8	
Private sector		87.90	
Other		835.87	
Net Total Arrears accumulated 2020		923.8	
Private sector		87.9	
Other		835.9	
Total Arrears accumulated 2020		7462.7	
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)		3.26	

* Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording. Recently, the clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

- (1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Trans
(2) Withheld (+) or transferred from past collections and/or transferred advances (-).
(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities
(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing
(5) Payment from prior years arrears (stock)
(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), January 2021 (million NIS).

	Jan	Budget 2021	Actual as % of Budget
Total Net Revenues (1)	1186.7		
A. Net Tax Revenues	1104.0		
1. Domestic Tax Revenues	330.2		
Income Tax	86.8		
Value Added Tax	135.1		
Customs	74.3		
Excises on Beverages	0.4		
Excises on Tobacco	24.5		
Property Tax	9.2		
2. Clearance Revenue	725.8		
Customs	360.2		
Value Added Tax	152.8		
Purchase Tax	-3.8		
Petroleum Excise	216.5		
Income Tax	-		
Other	-		
3. Earmarked Collections (3)	102.4		
Property Tax	82.6		
Transportation	14.2		
other	5.6		
4. Tax Refunds (-)	54.4		
Fuel	15.0		
Other (2)	39.4		
B. Nontax Revenues	82.8		
1. Domestic Fees and Charges	82.4		
Civil Registration Fees	0.8		
Health Fees	9.0		
Health Insurance	24.1		
Transportation	14.2		
Local Government	0.6		
Ministry of Economy	0.8		
Shari'a Courts Fees	0.5		
Land Registration	9.1		
Ministry of Housing	0.0		
Agriculture Services	0.5		
Tourist Fees	0.0		
Telecommunication Fees	2.8		
Ministry of Education	0.9		
High Court of Justice Fees	4.7		
Foreign Affairs	0.1		
Licenses	0.6		
Others	13.5		
Training fees	0.0		
2. Investments Profits	0.4		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refund

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property

Mar. 01, 2021

Updated Apr. 05, 2021

Table 5-A: Expenditure by PA organizations, (Commitment Basis) January 2021 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	13,523	7,175.62	714.67	5,633.17	-	-	-	-
P.L.O. Institutions	43,960	4,438.79	475.38	396.34	-	38,634.22	0.27	14.76
Legislative Council	1,118	860.80	95.95	84.43	-	76.56	-	-
Ministers' Council	690	500.04	37.81	152.08	-	-	-	-
General Secretariat for the council of ministers	1,151	978.96	78.11	89.83	-	-	4.46	-
Office of the Deputy Prime Minister	35	30.11	0.53	4.62	-	-	-	-
State Audit & Administrative Control Bureau	990	789.84	87.06	112.97	-	-	-	-
General Personnel Office	5,520	4,741.81	566.78	211.30	-	-	-	-
Ministry of Finance & Planning	7,823	6,200.03	546.56	955.53	-	-	31.88	89.22
Ministry of Jerusalem Affairs	2,130	855.76	13.44	14.28	-	1,090.11	-	156.54
Non Governmental Organization	1,010	260.75	26.33	27.30	-	696.04	-	-
Retirees Pension Allowances	79,838	35.90	-	-	-	79,802.19	-	-
Public Debt Interest Payments	22,585	-	-	-	22,585.41	-	-	-
General Expenditures	-	-	-	-	-	-	-	-
Financial Reserves	970	-	-	-	-	969.92	-	-
General Authority for crossings and borders	3,581	1,291.81	97.93	2,191.53	-	-	-	-
Negotiations Affairs Department	127	110.38	11.82	4.95	-	-	-	-
Embassies	-	-	-	-	-	-	-	-
Central Election Committee	3,000	-	-	-	-	-	-	3,000.00
Ministry of Interior and National Security	224,797	192,601.55	22,415.68	2,451.82	-	-	139.51	7,188.15
Ministry of Justice	6,667	3,877.12	422.33	380.99	-	-	-	1,986.68
High Judicial Council	7,814	6,445.56	675.66	663.41	-	-	27.00	2.28
Ministry of Foreign Affairs	5,138	4,735.30	310.68	91.52	-	-	-	-
Supreme Judge Department	2,044	1,788.37	169.25	85.94	-	-	-	-
Supreme Council for Public Procurement Policies	80	50.40	4.53	5.90	-	-	-	18.92
The Supreme Constitutional Court	394	366.96	12.56	14.91	-	-	-	-
Total	434,986	238,136	26,763	13,573	22,585	121,269	203	12,457
Infrastructure Sector								
Palestinian Water Authority	6,886	1,335.74	111.62	145.42	-	-	-	5,293.47
Ministry of Energy and Natural Resources	356	303.89	27.31	24.87	-	-	-	-
Ministry of Transportation	3,609	3,047.55	277.71	284.16	-	-	-	-
Ministry of Communications and Information Technolo	3,201	2,123.71	184.06	117.50	-	-	-	775.55
Ministry of Public Works and Housing	3,390	2,884.00	270.05	235.84	-	-	-	-
Ministry of Local Government	5,653	1,819.16	180.90	189.64	-	1,502.49	-	1,960.62
Environmental Quality Authority	1,008	855.02	98.07	55.37	-	-	-	-
Total	24,104	12,369	1,150	1,053	-	1,502	-	8,030
Economic Affairs								
Palestinian Central Bureau of Statistics	2,528	1,062.72	118.15	340.91	-	-	-	1,006.28
Ministry of Tourism and Antiquities	1,546	1,243.16	107.53	174.43	-	-	14.69	6.00
Land Authority	1,952	1,529.11	134.95	106.98	-	-	-	180.49
Ministry of National Economy	3,626	3,011.26	340.65	273.85	-	-	-	-
Industrial Zones Board	329	276.48	31.19	20.85	-	-	-	-
Specifications and Standards Office	727	606.86	59.78	60.11	-	-	-	-
General Authority for Investment Promotion	170	141.50	15.94	12.59	-	-	-	-
Ministry of Agriculture	7,325	5,819.43	514.77	366.11	-	-	-	624.93
Form of Land & Water intercession	3,301	822.36	56.08	65.04	-	-	-	2,357.21
Total	21,502	14,513	1,379	1,421	-	-	15	4,175
Social Affairs								
Ministry of Education	225,897	191,695.00	18,718.21	13,003.17	-	-	-	2,480.39
Ministry of Higher Education and Scientific Research	10,366	8,682.68	752.70	570.09	-	360.82	-	-
Ministry of Health	89,134	60,446.03	5,229.34	22,303.96	-	-	-	1,154.88
Ministry of Women's Affairs	451	357.92	31.75	61.78	-	-	-	-
Ministry of Social Affairs	49,818	4,137.78	450.27	296.97	-	44,621.37	-	311.56
Ministry of Information	543	457.25	46.61	38.92	-	-	-	-
Palestinian Broadcasting Corporation	4,504	3,730.23	428.33	345.13	-	-	-	-
The Palestinian News Agency - WAFA	1,170	943.35	110.08	117.00	-	-	-	-
Al-Hayat Al-Jadida Press	504	349.57	24.16	68.62	-	-	-	61.58
Higher Council For Youth And Sports	3,067	2,382.65	210.53	283.53	0.14	-	-	190.04
Ministry of Culture	1,154	917.78	101.73	114.16	-	-	-	20.37
Dar Al Fatwa and Islamic Research	462	389.38	29.19	43.36	-	-	-	-
The Ministry of Awqaf and Religious Affairs	9,902	8,711.86	914.59	275.83	-	-	-	-
Ministry of Labor	3,329	2,689.61	259.54	153.30	-	-	-	226.88
Leadership and mastery	41	39.34	0.73	0.58	-	-	-	-
Total	400,343	285,930	27,308	37,676	0	44,982	-	4,446
Grand Total	880,935	550,948	56,600	53,723	22,586	167,754	218	29,107

Mar. 01, 2021

Updated Apr. 05, 2021

Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2021 . (million NIS)*

	Jan	Budget 2021	Actual % of Budget
Total External Financing	6.9		
1 Budget Support	-		
a. Arab Donors	-		
Saudi Arabia	-		
Algeria	-		
Qatar	-		
Oman	-		
Egypt	-		
kuwait	-		
b. International Donors	-		
USA	-		
India	-		
France	-		
Malaysia	-		
Turkey	-		
PEGASE	-		
Civil servants and pensioners (1)	-		
Vulnerable Palestinian Families	-		
East Jerusalem Hospitals	-		
World Bank	-		
Trust Fund Development Grant (DPG)	-		
Trust Fund Multi Donors (PRDP)	-		
World Bank	-		
FSBE	-		
ESSP	-		
FPCR	-		
SSNRP	-		
IDA	-		
SPEP	-		
2 Development Financing	6.9		
CBPERIP	-		
Co - Financing for Projects of MOEd	-		
JAIP (PEGASE)	-		
AAWP (PEGASE)	-		
PSRG (PEGASE)	-		
Old Grants for Line Ministries	1.7		
Grant Procurement Reform	-		
Others(2)	5.1		
3 Virus corona Dmestic Donations	-		
Memorandum Items:			
Budget Exchange Rate (NIS/USD)			
Actual Exchange Rate (NIS/USD)	3.26		

* This table updates information from previous months and should be assumed the most accurate.

1- Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

2- Direct development- indirect development - Capital development.

Mar. 01, 2021

Updated Apr. 05, 2021

Table 7: Public Debt, End of Month, January 2021 (million NIS) *

	Dec. 2020	Jan. 2021
Total Public Debt	11,735.8	11,743.3
A.Total Domestic Debt	7,475.8	7,406.4
Total Domestic Debt (short term)	4,768.5	4,738.5
Total Domestic Debt (long term)	2,707.3	2,668.0
Bank Loans	4,598.3	4,523.1
Short term	1,891.0	1,855.2
Long term	2,707.3	2,668.0
Overdraft	1,630.6	1,647.5
Short term	1,630.6	1,647.5
Petroleum Authority loans	1,046.2	1,035.1
Short term	1,046.2	1,035.1
Other public institutions loans (1)	200.6	200.6
Short term	200.6	200.6
B.Total Foreign Debt **	4,260.1	4,336.9
Total Foreign Debt (short term)	384.8	396.9
Total Foreign Debt (long term)	3,875.3	3,940.0
1. Arab Financial Institutions	2,624.3	2,676.5
Al Aqsa Fund	1,650.8	1,683.6
Arab Fund for Economic & Social Development	45.6	46.8
Islamic Development Bank	123.9	126.1
Qatar National Bank (2)	804.0	820.0
2. International and Regional Institutions	1,084.5	1,105.1
World Bank (3)	882.5	900.6
European Investment Bank	122.5	123.4
IFAD	6.5	6.6
OPEC	72.3	73.7
KFW (4)	0.7	0.7
3. Bilateral Loans	551.3	555.3
Spain	275.5	277.5
Italy (5)	275.8	277.8

* Exchange rate at 31/01/2021 (3.2798)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,869,874.51): (a) from Islamic Development Bank (\$5,483,006.57) dollars,

(1)Others include: (A) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority \

(2) [Jan-Mar] Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,370,658.47)dollar, which make the total

Mar. 01, 2021

Updated Apr. 05, 2021

Table 7: Public Debt, End of Month, January 2021 (million USD)*

	Dec. 2020	Jan. 2021
Total Public Debt	3,649.3	3,580.5
A. Total Domestic Debt	2,324.6	2,258.2
Total Domestic debt (short term)	1,482.8	1,444.7
Total Domestic debt (long term)	841.8	813.4
Bank Loans	1,429.9	1,379.1
Short term	588.0	565.6
Long term	841.8	813.4
Overdraft	507.1	502.3
Short term	507.1	502.3
Petroleum Authority loans	325.3	315.6
Short term	325.3	315.6
Other public institutions loans (1)	62.4	61.2
Short term	62.4	61.2
	-	-
B. Total Foreign Debt**	1,324.7	1,322.3
Total Foreign Debtt (short term)	119.6	121.0
Total Foreign Deb (long term)	1,205.0	1,201.3
1. Arab Financial Institutions	816.1	816.1
Al Aqsa Fund	513.3	513.3
Arab Fund for Economic & Social Development	14.2	14.3
Islamic Development Bank	38.5	38.5
Qatar National Bank (2)	250.0	250.0
2. International and Regional Institutions	337.2	336.9
World Bank (3)	274.4	274.6
European Investment Bank	38.1	37.6
IFAD	2.0	2.0
OPEC	22.5	22.5
KFW (4)	0.2	0.2
3. Bilateral Loans	171.4	169.3
Spain	85.7	84.6
Italy (5)	85.8	84.7

* Exchange rate at 31/01/2021 (3.2798)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,869,874.51): (a) from Islamic Development Bank (\$5,483,006.57) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1)Others include: (A) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Au

(2) [Jan-Mar] Withdrawals of \$25 million dollars has been added to Qatar Bank's loan.

(3) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$1,370,658.47)dollar, which make the total amount that postponed and owed

Mar. 01, 2021
Updated Apr. 05, 2021

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) January 2021 million NIS.

	Jan	Budget 2021	Actual as % of Budget
1. Social assistance benefits	83.048		
Social assistance	55.13		
Assistance to vulnerable families	27.32		
Unemployment benefits	0.60		
2. Social security benefits (civilian and military pensions)	79.88		
3. Payments to NGOs and civil society & universities	1.26		
4. Compensation for damages & emergency expenditures - Reserves	1.18		
5. Local government support	1.50		
6. Other transfers	0.52		
7. Educational subsidies & scholarships	0.36		
Total	167.754		

Mar. 01, 2021
Updated Apr. 05, 2021

Table 8b. Fiscal Operations: Transfers, (Cash Basis) January 2021, million NIS.

	Jan	Budget 2021	Actual as % of Budget
1. Social assistance benefits	1.888		
Social assistance	1.883		
Assistance to vulnerable families	0.004		
Unemployment benefits	0.000		
2. Social security benefits (civilian and military pensions)	0.001		
3. Payments to NGOs and civil society & universities	0.617		
4. Compensation for damages & emergency expenditures - Reserves	0.039		
5. Local government support	0.980		
6. Other transfers	0.160		
7. Educational subsidies & scholarships	0.000		
Total	3.685		

Mar. 01, 2021
Updated Apr. 05, 2021

Table 9A: Functional Expenditures, (Commitment Basis) January 2021 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	121,574	35,891	3,363	10,501	22,585	42,969	37	6,227
President's Office	13,523	7,176	715	5,633	-	-	-	-
P.L.O. Institutions	43,960	4,439	475	396	-	38,634	0	15
Legislative Council	1,118	861	96	84	-	77	-	-
Ministers' Council	690	500	38	152	-	-	-	-
General Secretariat for the council of ministers	1,151	979	78	90	-	-	4	-
Office of the Deputy Prime Minister	35	30	1	5	-	-	-	-
State Audit & Administrative Control Bureau	990	790	87	113	-	-	-	-
Ministry of Local Government	5,653	1,819	181	190	-	1,502	-	1,961
Ministry of Finance & Planning	7,823	6,200	547	956	-	-	32	89
Ministry of Foreign Affairs	5,138	4,735	311	92	-	-	-	-
Embassies	0	-	-	-	-	-	-	-
Negotiations Affairs Department	127	110	12	5	-	-	-	-
General Personnel Office	5,520	4,742	567	211	-	-	-	-
Palestinian Central Bureau of Statistics	2,528	1,063	118	341	-	-	-	1,006
Ministry of Jerusalem Affairs	2,130	856	13	14	-	1,090	-	157
General Authority for crossings and borders	3,581	1,292	98	2,192	-	-	-	-
Non Governmental Organization	1,010	261	26	27	-	696	-	-
Central Election Committee	3,000	-	-	-	-	-	-	3,000
General Expenditures	0	-	-	-	-	-	-	-
Public Debt Interest Payments	22,585	-	-	-	22,585	-	-	-
Financial Reserves	970	-	-	-	-	970	-	-
Leadership and mastery	41	39	1	1	-	-	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	241,795	205,130	23,700	3,603	0	0	167	9,196
Ministry of Interior and National Security	224,797	192,602	22,416	2,452	-	-	140	7,188
Ministry of Justice	6,667	3,877	422	381	-	-	-	1,987
Supreme Judge Department	2,044	1,788	169	86	-	-	-	-
High Judicial Council	7,814	6,446	676	663	-	-	27	2
The Supreme Constitutional Court	394	367	13	15	-	-	-	-
Supreme Council for Public Procurement Policies	80	50	5	6	-	-	-	19
4. Economic affairs	24,218	19,263	1,818	1,488	0	0	15	1,633
Ministry of National Economy	3,626	3,011	341	274	-	-	-	-
Specifications and Standards Office	727	607	60	60	-	-	-	-
Ministry of Agriculture	7,325	5,819	515	366	-	-	-	625
Ministry of Energy and Natural Resources	356	304	27	25	-	-	-	-
Ministry of Transportation	3,609	3,048	278	284	-	-	-	-
Ministry of Communications and Information Technology	3,201	2,124	184	117	-	-	-	776
Ministry of Tourism and Antiquities	1,546	1,243	108	174	-	-	15	6
Ministry of Labor	3,329	2,690	260	153	-	-	-	227
General Authority for Investment Promotion	170	141	16	13	-	-	-	-
Industrial Zones Board	329	276	31	21	-	-	-	-
5. Environmental protection	1,008	855	98	55	0	0	0	0
Environmental Quality Authority	1,008	855	98	55	-	-	-	-
6. Housing and community amenities	15,528	6,571	573	553	0	0	0	7,831
Ministry of Public Works and Housing	3,390	2,884	270	236	-	-	-	-
Land Authority	1,952	1,529	135	107	-	-	-	180
Palestinian Water Authority	6,886	1,336	112	145	-	-	-	5,293
Form of Land & Water intercession	3,301	822	56	65	-	-	-	2,357
7. Health	89,134	60,446	5,229	22,304	0	0	0	1,155
Ministry of Health	89,134	60,446	5,229	22,304	-	-	-	1,155
8. Recreation, culture, and religion	21,306	17,882	1,865	1,287	0	0	0	272
Higher Council For Youth And Sports	3,067	2,383	211	284	0	-	-	190
Ministry of Culture	1,154	918	102	114	-	-	-	20
Ministry of Information	543	457	47	39	-	-	-	-
Palestinian Broadcasting Corporation	4,504	3,730	428	345	-	-	-	-
The Palestinian News Agency - WAFA	1,170	943	110	117	-	-	-	-
Al-Hayat Al-Jadida Press	504	350	24	69	-	-	-	62
The Ministry of Awqaf and Religious Affairs	9,902	8,712	915	276	-	-	-	-
Dar Al Fatwa and Islamic Research	462	389	29	43	-	-	-	-
9. Education	236,263	200,378	19,471	13,573	0	361	0	2,480
Ministry of Education	225,897	191,695	18,718	13,003	-	-	-	2,480
Ministry of Higher Education and Scientific Research	10,366	8,683	753	570	-	361	-	-
10. Social protection	130,107	4,532	482	359	0	124,424	0	312
Ministry of Social Affairs	49,818	4,138	450	297	-	44,621	-	312
Ministry of Women's Affairs	451	358	32	62	-	-	-	-
Retirees Pension Allowances	79,838	36	-	-	-	79,802	-	-
Totals	880,935	550,948	56,600	53,723	22,586	167,754	218	29,107

Mar. 01, 2021

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