

Table 1: Fiscal Operations: Revenues, Expenditures and Financing Sources (Commitment Basis), May . 2021 (million NIS).

	Jan	Feb	Mar	Apr	May	Q1	Jan- May	Budget 2021	Actual as % of Budget
Total Net Revenue	1186.7	1163.8	953.0	925.8	1532.1	3303.5	5761.3	13579.0	42%
Gross Domestic Revenue	515.4	444.0	299.7	309.6	304.0	1259.0	1872.6	4634.0	40%
Tax Revenue	330.2	333.9	210.9	220.2	212.5	875.0	1307.7	2917.0	45%
Nontax Revenue	82.8	85.0	72.8	70.9	73.5	240.6	385.0	1392.0	28%
Earmarked Collections (1)	102.4	25.0	15.9	18.6	18.0	143.4	180.0	325.0	55%
Clearance Revenue*	725.8	770.2	695.8	699.1	1283.9	2191.8	4174.8	9320.0	45%
Tax Refunds (-)	54.4	50.4	42.5	82.9	55.8	147.3	286.1	375.0	76%
Fuel	15.0	15.0	15.0	20.0	20.0	45.0	85.0		
Other (2)	39.4	35.4	27.5	62.9	35.8	102.3	201.1		
Total Expenditure & Net lending	1063.8	1281.2	1415.1	1255.3	1505.6	3760.1	6520.9	17169.0	38%
Wages and salaries*	550.9	671.0	663.2	647.6	647.1	1885.2	3179.9	7434.0	43%
Gov. Social contributions	56.6	64.0	59.5	61.7	61.4	180.1	303.3	687.0	44%
Use of goods and services	53.7	93.5	125.2	203.7	267.6	272.4	743.6	2564.0	29%
Transfers	167.8	303.6	437.1	204.3	399.4	908.5	1512.2	4784.0	32%
Minor capital	0.2	0.9	0.8	3.2	6.0	1.9	11.2	211.0	5%
Interest	22.6	7.3	12.0	23.1	18.5	41.8	83.4	364.0	23%
Domestic	20.8	5.6	9.3	21.0	18.5	35.7	75.2		
External	1.8	1.7	2.7	2.1	0.0	6.1	8.2		
Net lending (3)	109.5	116.1	101.3	93.1	87.6	326.8	507.4	800.0	63%
Earmarked Payments (1)	102.4	25.0	15.9	18.6	18.0	143.4	180.0	325.0	55%
Property Tax	82.6	6.4	2.5	2.8	3.9	91.5	98.2		
Transportation Fees	14.2	13.9	11.8	13.5	13.1	40.0	66.5		
others	5.6	4.7	1.6	2.3	1.0	12.0	15.3		
Current Balance	123.0	-117.4	-462.1	-329.5	26.5	-456.6	-759.6	-3590.0	21%
Development Expenditure	29.1	54.7	56.7	2.1	111.7	140.5	254.3	2392.0	11%
Balance	93.9	-172.1	-518.8	-331.6	-85.2	-597.1	-1013.9	-5982.0	17%
Financing	-93.9	172.1	518.8	331.6	85.2	597.1	1013.9		
External Budgetary Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1440.0	0%
Development Financing	6.9	11.5	16.9	30.6	49.9	35.2	115.7	858.0	13%
Net Domestic Bank Financing (4)	-952.0	-118.1	192.2	308.3	-128.0	-877.8	-697.5	3684.0	-19%
Expenditure Arrears (Net Accumulation) (5)	888.2	320.5	415.7	133.4	267.1	1624.4	2025.0	1761.0	115%
Clearance Revenue Withheld (6)	0.0	0.0	12.8	69.8	50.8	12.8	133.4		
Tax Refunds (Arrears)	35.6	30.3	24.1	58.1	29.3	89.9	177.4		
G&S and Dev. Arrears Payments (stock) (7)	-73.8	-72.3	-117.5	-127.3	-83.6	-263.6	-474.5	-1761.0	27%
Residual	1.3	0.1	0.3	-1.8	1.2	1.7	1.2		
Budget Exchange Rate (NIS/USD)									
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.26	3.29	3.28		

*Wages and Salaries for Dec. 2020 were registered and Paid in Dec. 2020. And Wages and Salaries for Jan. 2021 registered at 31 Jan. paid in Feb. 2021.

(1) earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of T

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local auth Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrow system.

(5) Sum of current expenditure and development expenditure.

(6) Withheld (+) or transferred from past collections and/or transferred advances (-).

(7) Payment from prior years arrears (stock)

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Table 2: Fiscal Operations: Revenues, Expenditures and Financing Sources (Cash Basis), May . 2021 (million NIS).

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2021	Actual as % of Budget
Total Net Revenue	1222.3	1194.1	964.2	914.1	1510.6	3380.6	5805.3	13579.0	43%
Gross Domestic Revenue	515.4	444.0	299.7	309.6	304.0	1259.0	1872.6	4634.0	40%
Tax	330.2	333.9	210.9	220.2	212.5	875.0	1307.7	2917.0	45%
Nontax	82.8	85.0	72.8	70.9	73.5	240.6	385.0	1392.0	28%
Earmarked Collections (1)	102.4	25.0	15.9	18.6	18.0	143.4	180.0	325.0	55%
Clearance Revenue *	725.8	770.2	683.0	629.3	1233.1	2179.0	4041.4	9320.0	43%
Tax Refunds (-)	18.9	20.1	18.4	24.8	26.5	57.4	108.7	375.0	29%
Fuel	15.0	15.0	15.0	20.0	20.0	45.0	85.0		
Other	3.9	5.1	3.4	4.8	6.5	12.4	23.7		
Total Expenditure & Net lending	193.3	985.3	1025.7	1089.6	1307.2	2204.2	4601.0	17169.0	27%
Wages and salaries	27.1	534.3	534.5	569.6	715.7	1095.9	2381.2	7434.0	32%
Gov. Social contributions	0.0	0.5	0.5	0.5	0.5	1.0	2.0	687.0	0%
Use of goods and services	19.3	74.4	72.5	73.7	87.2	166.1	327.0	2564.0	13%
Transfers	3.7	246.7	297.0	303.0	310.1	547.3	1160.4	4784.0	24%
Minor capital	0.0	0.1	0.6	1.6	0.7	0.8	3.1	211.0	1%
Interest	14.3	5.2	11.1	9.2	95.0	30.6	134.8	364.0	37%
Domestic	12.5	3.5	9.4	9.2	93.9	25.4	128.6		
External	1.8	1.7	1.7	0.0	1.0	5.2	6.2		
Net lending (2)	109.5	116.1	101.3	93.1	87.6	326.8	507.4	800.0	63%
Earmarked Payments (1)	19.4	8.1	8.2	38.8	10.5	35.8	85.1	325.0	26%
Property Tax	10.6	6.2	2.7	33.2	1.7	19.5	54.5		
Transportation Fees	8.3	1.3	1.3	2.8	6.7	10.9	20.4		
Others	0.5	0.6	4.3	2.8	2.1	5.3	10.2		
Current Balance	1029.0	208.8	-61.4	-175.5	203.4	1176.4	1204.3	-3590.0	-34%
Development Expenditures	11.4	30.1	30.4	34.4	42.9	71.9	149.2	2392.0	6%
Balance	1017.6	178.7	-91.8	-209.9	160.5	1104.5	1055.1	-5982.0	-18%
Financing	-1017.6	-178.7	91.8	209.9	-160.5	-1104.5	-1055.1		
External Budgetary Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1440.0	0%
Development Financing	6.9	11.5	16.9	30.6	49.9	35.2	115.7	858.0	13%
Net Domestic Bank Financing (3)	-952.0	-118.1	192.2	308.3	-128.0	-877.8	-697.5	3684.0	-19%
G&S and Dev. Arrears Payments (stock)(4)	-73.8	-72.3	-117.5	-127.3	-83.6	-263.6	-474.5	1761.0	-27%
Residual	1.3	0.1	0.3	-1.8	1.2	1.7	1.2		
Budget Exchange Rate (NIS/USD)									
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.26	3.29	3.28		

*Wages and Salaries for Dec. 2020 were registered and Paid in Dec. 2020. And Wages and Salaries for Jan. 2021 registered at 31 Jan. at commitr

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(3) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from th

(4) Payment from prior years arrears (stock)

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Table 3: Consolidated Statement on Fiscal Operations and Arrears, May . 2021 (million NIS).

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2021	Actual as % of Budget
Total Net Revenue (Commitment Basis)	1186.7	1163.8	953.0	925.8	1532.1	3303.5	5761.3	13579.0	42%
Total Net Revenue (Cash Basis)	1222.3	1194.1	964.2	914.1	1510.6	3380.6	5805.3	13579.0	43%
Gross Domestic Revenue (Commitment Basis)	515.4	444.0	299.7	309.6	304.0	1259.0	1872.6	4634.0	40%
Tax	330.2	333.9	210.9	220.2	212.5	875.0	1307.7	2917.0	45%
Nontax	82.8	85.0	72.8	70.9	73.5	240.6	385.0	1392.0	28%
Earmarked Collections (1)	102.4	25.0	15.9	18.6	18.0	143.4	180.0	325.0	55%
Clearance Revenue (Accrued)	725.8	770.2	695.8	699.1	1283.9	2191.8	4174.8	9320.0	45%
Clearance Revenue (Cash Basis)	725.8	770.2	683.0	629.3	1233.1	2179.0	4041.4	9320.0	43%
Clearance Revenue Withheld (2)	0.0	0.0	12.8	69.8	50.8	12.8	133.4		
Tax Refunds (Commitment Basis)	54.4	50.4	42.5	82.9	55.8	147.3	286.1	375.0	76%
Tax Refunds (Cash Basis)	18.9	20.1	18.4	24.8	26.5	57.4	108.7	375.0	29%
Tax Refund (Arrears)	35.6	30.3	24.1	58.1	29.3	89.9	177.4		
Total Expenditure & Net lending (Commitment Basis)	1063.8	1281.2	1415.1	1255.3	1505.6	3760.1	6520.9	17169.0	38%
Total Expenditure & Net lending (Cash Basis)	193.3	985.3	1025.7	1089.6	1307.2	2204.2	4601.0	17169.0	27%
Total Expenditure & Net lending (Arrears)	870.5	295.9	389.4	165.7	198.4	1555.8	1919.9		
Wages and salaries (arrears)	523.9	136.7	128.7	78.0	-68.7	789.3	798.6		
Gov. Social contributions (arrears)	56.6	63.5	59.0	61.2	60.9	179.1	301.3		
Use of goods and services (arrears)	34.4	19.1	52.7	130.0	180.4	106.2	416.6		
Transfers (arrears)	164.1	56.9	140.2	-98.7	89.3	361.2	351.8		
Minor capital (arrears)	0.2	0.7	0.2	1.6	5.4	1.2	8.1		
Interest (arrears)	8.3	2.1	0.9	13.9	-76.5	11.2	-51.4		
Domestic (arrears)	8.3	2.1	-0.1	11.8	-75.5	10.2	-53.4		
External (arrears)	0.0	0.0	1.0	2.1	-1.0	1.0	2.0		
Net lending (arrears) (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Earmarked Payments (Arrears) (1)	83.0	16.8	7.7	-20.3	7.5	107.6	94.9		
Current Balance (Commitment Basis)	123.0	-117.4	-462.1	-329.5	26.5	-456.6	-759.6	-3590.0	21%
Current Balance (Cash Basis)	1029.0	208.8	-61.4	-175.5	203.4	1176.4	1204.3	-3590.0	-34%
Development Expenditure (Commitment Basis)	29.1	54.7	56.7	2.1	111.7	140.5	254.3	2392.0	11%
Development Expenditure (Cash Basis)	11.4	30.1	30.4	34.4	42.9	71.9	149.2	2392.0	6%
Development Expenditure (Arrears)	17.7	24.6	26.3	-32.3	68.8	68.6	105.0		
Balance (Commitment Basis)	93.9	-172.1	-518.8	-331.6	-85.2	-597.1	-1013.9	-5982.0	17%
Balance (Cash Basis)	1017.6	178.7	-91.8	-209.9	160.5	1104.5	1055.1	-5982.0	-18%
Financing	-1017.6	-178.7	91.8	209.9	-160.5	-1104.5	-1055.1	5982.0	-18%
External Budgetary Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1440.0	0%
Development Financing	6.9	11.5	16.9	30.6	49.9	35.2	115.7	858.0	13%
Net Domestic Bank Financing (4)	-952.0	-118.1	192.2	308.3	-128.0	-877.8	-697.5	3684.0	-19%
G&S and Dev. Arrears Payments (stock) (5)	-73.8	-72.3	-117.5	-127.3	-83.6	-263.6	-474.5	-1761.0	27%
Residual	1.3	0.1	0.3	-1.8	1.2	1.7	1.2		
Memorandum Items:	Dec 2020								
Previous years arrears									
Total stock of arrears of previous years	6612.8	6539.0	6466.7	6349.2	6221.9	6138.3			
of which : Private sector	2441.0								
Other	4171.8								
Repayment of previous years' arrears	73.8	72.3	117.5	127.3	83.6				
Private sector	16.3	57.3	17.9	38.2	54.9				
Government Promisary Note (6)	57.5	8.5	99.7	76.6	20.5				
Other	-	6.5		12.4	8.2				
Current Year arrears									
Total new Arrears for the month 2021	923.8	350.8	439.8	191.6	296.4				
Private sector	87.90	74.70	103.33	157.37	283.82				
Other	835.87	276.07	336.48	34.19	12.61				
Net Total Arrears accumulated 2021	923.8	1274.5	1714.4	1905.9	2202.3				
Private sector	87.9	162.6	265.9	423.3	707.1				
Other	835.9	1111.9	1448.4	1482.6	1495.2				
Total Arrears accumulated 2021	7462.8	7741.3	8063.5	8127.8	8340.6				
Budget Exchange Rate (NIS/USD)									
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.26	3.29	3.28		

*[2020] Clearance Revenue: Due to the change in the accounting policy relating to clearance revenue recording starting from 2020. The clearance revenue is registered in the same month, when the cash amount is received, as it was previously registered in one month, while the cash amount was received in next month.

(1) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees.

(2) Withheld (+) or transferred from past collections and/or transferred advances (-).

(3) Based on the generalization from the Ministry of Finance, it has been done a clearance reduction from the indebtedness of local authorities and the Electricity Company.

(4) Net change in government balances from changes in government deposits with the banking system and government withdraw/borrowing from the banking system.

(5) Payment from prior years arrears (stock)

(6) Government Promisary Notes were identified from the rest of the paid arrears in a separate line.

Table 4: Revenues by Source (Commitment Basis), May . 2021 (million NIS). *

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2021	Actual as % of Budget
Total Net Revenues (1)	1186.7	1163.8	953.0	925.8	1532.1	3303.5	5761.3	13579.0	42%
A. Net Tax Revenues	1104.0	1078.8	880.1	854.9	1458.6	3062.9	5376.4	12187.0	44%
1. Domestic Tax Revenues	330.2	333.9	210.9	220.2	212.5	875.0	1307.7	2917.0	45%
Income Tax	86.8	149.0	43.5	41.6	35.8	279.4	356.7		
Value Added Tax	135.1	88.0	81.1	82.5	77.9	304.1	464.6		
Customs	74.3	76.7	56.6	66.2	72.2	207.5	345.9		
Excises on Beverages	0.4	0.4	0.4	0.4	0.4	1.1	1.9		
Excises on Tobacco **	24.5	19.1	29.0	29.2	25.8	72.5	127.5		
Property Tax	9.2	0.7	0.4	0.3	0.4	10.3	11.0		
2. Clearance Revenue *	725.8	770.2	695.8	699.1	1283.9	2191.8	4174.8	9,320.0	45%
Customs	360.2	404.0	338.3	322.0	930.9	1102.5	2355.4		
Value Added Tax	152.8	166.4	159.0	165.8	163.0	478.2	806.9		
Purchase Tax	-3.8	0.2	-4.6	-1.3	-1.0	-8.1	-10.5		
Petroleum Excise	216.5	199.6	203.1	182.6	191.0	619.2	992.9		
Income Tax	-	-	-	30.13	-	0.0	30.1		
Other	-	-	-	-	-	0.0	-		
3. Earmarked Collections (3)	102.4	25.0	15.9	18.6	18.0	143.4	180.0	325.0	55%
Property Tax	82.6	6.4	2.5	2.8	3.9	91.5	98.2		
Transportation	14.2	13.9	11.8	13.5	13.1	40.0	66.5		
other	5.6	4.7	1.6	2.3	1.0	12.0	15.3		
4. Tax Refunds (-)	54.4	50.4	42.5	82.9	55.8	147.3	286.1	375.0	76%
Fuel	15.0	15.0	15.0	20.0	20.0	45.0	85.0		
Other (2)	39.4	35.4	27.5	62.9	35.8	102.3	201.1		
B. Nontax Revenues	82.8	85.0	72.8	70.9	73.5	240.6	385.0	1,392.0	28%
1. Domestic Fees and Charges	82.4	84.9	72.8	70.7	73.4	240.1	384.2		
Civil Registration Fees	0.8	3.0	3.9	3.7	3.8	7.6	15.1		
Health Fees	9.0	7.0	8.1	7.1	9.5	24.1	40.6		
Health Insurance	24.1	20.0	18.8	18.9	18.3	62.9	100.0		
Transportation	14.2	13.9	11.8	13.5	12.7	40.0	66.1		
Local Government	0.6	0.4	0.3	0.4	0.5	1.3	2.2		
Ministry of Economy	0.8	1.1	1.1	1.3	1.2	3.0	5.5		
Shari'a Courts Fees	0.5	0.4	0.3	0.4	0.4	1.3	2.0		
Land Registration	9.1	11.0	7.9	11.9	11.2	28.0	51.1		
Ministry of Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Agriculture Services	0.5	0.5	0.4	0.5	0.5	1.4	2.4		
Tourist Fees	0.0	0.1	0.1	0.1	0.1	0.2	0.4		
Telecommunication Fees	2.8	0.1	0.1	0.2	0.2	3.0	3.3		
Ministry of Education	0.9	2.3	0.7	0.8	2.7	3.9	7.4		
High Court of Justice Fees	4.7	4.1	2.1	4.1	3.6	11.0	18.7		
Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.4	0.6		
Licenses	0.6	0.7	0.2	3.6	4.4	1.6	9.5		
Others	13.5	20.2	17.0	4.1	4.2	50.7	59.0		
Training fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2. Investments Profits	0.4	0.1	0.0	0.1	0.1	0.5	0.8		

(1) All revenue items are the same in cash basis and in commitment basis except for clearance revenue and tax refunds (see Table 2 for both in cash basis)

(2) Other tax refunds are refunds on VAT and customs revenues.

(3) Earmarked Collections & Earmarked Payments are collections from taxes and revenues due to LGU, 90% of Property Tax & 50% of Transportation fees

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Table 5-A: Expenditure by PA organizations, (Commitment Basis) May . 2021 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	19,855	7,443.45	725.82	9,853.17	-	-	66.57	1,766.06
P.L.O. Institutions	67,588	11,784.54	467.70	11,466.07	-	40,406.59	24.08	3,438.63
Legislative Council	1,128	878.50	97.51	86.09	-	66.00	-	-
Ministers' Council	2,369	554.64	39.90	419.90	-	-	-	1,354.16
General Secretariat for the council of ministers	1,214	945.58	88.84	179.12	-	-	-	-
Office of the Deputy Prime Minister	42	29.04	0.66	12.67	-	-	-	-
State Audit & Administrative Control Bureau	1,093	860.61	90.41	141.80	-	-	-	-
General Personnel Office	6,135	5,313.73	536.96	279.19	-	-	-	5.02
Ministry of Finance & petroleum authority	22,637	8,587.76	814.99	1,679.59	-	9,682.14	709.58	1,163.16
Ministry of Jerusalem Affairs	2,959	862.72	13.26	58.47	-	1,941.61	-	83.17
Non Governmental Organization	2,870	267.22	26.68	66.48	-	2,510.12	-	-
Retirees Pension Allowances	184,114	46.46	-	-	-	184,067.51	-	-
Public Debt Interest Payments	18,458	-	-	-	18,457.56	-	-	-
General Expenditures	1,624	-	-	-	-	1,623.62	-	-
Financial Reserves	379	-	-	-	-	378.96	-	-
General Authority for crossings and borders	17,131	1,290.25	93.25	2,299.32	-	-	-	13,447.82
Negotiations Affairs Department	172	105.94	11.11	55.21	-	-	-	-
Embassies	17,844	8,668.75	-	7,512.43	-	1,049.80	613.01	-
Central Election Committee	7,807	-	-	916.67	-	-	-	6,890.19
Ministry of Interior and National Security	304,746	230,738.40	22,702.63	37,733.98	-	-	987.65	12,583.53
Ministry of Justice	7,263	4,211.92	432.02	594.06	-	-	(9.20)	2,033.79
Supreme Judge Department	2,344	1,809.08	172.03	362.50	-	-	0.32	-
Ministry of Foreign Affairs	6,001	5,332.51	336.34	332.09	-	-	-	-
The Higher Judicial Council & Administrative Court	8,775	7,072.99	708.85	858.18	-	-	129.85	4.98
Supreme Council for Public Procurement Policies	84	54.97	4.53	7.19	-	-	-	17.66
The Supreme Constitutional Court	469	364.39	11.01	71.87	-	-	22.09	-
Total	705,100	297,223	27,374	74,986	18,458	241,726	2,544	42,788
Infrastructure Sector								
Palestinian Water Authority	19,940	1,380.14	115.10	1,482.16	-	-	-	16,962.71
Ministry of Energy and Natural Resources	3,778	790.17	78.09	116.07	-	-	2.19	2,791.32
Ministry of Transportation	6,605	3,275.61	284.25	1,516.10	-	-	-	1,528.68
Ministry of Communications and Information Technology	7,289	2,313.86	190.86	450.19	-	-	4.95	4,328.84
Ministry of Public Works and Housing	7,577	3,243.43	311.24	278.19	-	-	82.57	3,662.02
Ministry of Local Government	12,685	2,012.20	192.52	323.49	-	1,970.09	-	8,186.41
Environmental Quality Authority	1,321	962.66	98.48	112.62	-	-	-	147.24
Total	59,194	13,978	1,271	4,279	-	1,970	90	37,607
Economic Affairs								
Palestinian Central Bureau of Statistics	1,942	1,094.47	119.21	479.24	-	-	-	248.84
Ministry of Tourism and Antiquities	3,773	1,411.77	116.42	231.17	-	-	60.96	1,953.17
Land Authority	2,235	1,631.92	144.82	282.75	-	-	13.46	162.22
Ministry of National Economy	4,067	3,372.84	348.00	335.37	-	-	2.61	8.52
Industrial Zones Board & General Authority for Investment Promotion	567	473.17	49.55	43.81	-	-	-	-
Specifications and Standards Office	973	640.35	59.95	77.35	-	-	-	195.69
Ministry of Agriculture	12,590	6,166.35	522.90	821.22	-	5.50	11.92	5,061.96
Istiklal bank for development	-	-	-	-	-	-	-	-
National authority for vocational and technical education and training	-	-	-	-	-	-	-	-
Leadership and mastery	119	85.49	0.73	33.10	-	-	-	-
Form of Land & Water intercession	3,306	1,373.16	64.83	150.94	-	-	-	1,717.54
Total	29,573	16,250	1,426	2,455	-	6	89	9,348
Social Affairs								
Ministry of Education	257,340	206,398.06	21,408.74	16,564.85	-	-	27.48	12,941.25
Ministry of Higher Education and Scientific Research	20,050	11,620.79	993.86	621.63	-	3,800.00	44.85	2,968.48
Ministry of Health	236,657	73,545.34	6,227.65	154,312.82	-	-	2,467.57	103.94
Ministry of Women's Affairs	823	544.01	32.87	209.85	-	-	-	36.36
Ministry of Social Affairs	158,461	5,104.67	521.91	842.05	-	151,872.56	15.00	104.83
Ministry of Information	627	485.47	46.95	94.15	-	-	-	-
Palestinian Broadcasting Corporation	14,490	4,356.03	454.38	8,898.11	-	-	781.86	-
The Palestinian News Agency - WAFA	1,261	1,036.80	112.36	111.34	-	-	-	-
Al-Hayat Al-Jadida Press	4,591	404.84	26.86	362.56	-	-	(20.00)	3,817.22
Higher Council For Youth And Sports	6,430	2,477.24	214.30	2,695.22	-	-	-	1,042.88
Ministry of Culture	2,279	1,023.24	103.94	369.52	-	-	-	782.30
Dar Al Fatwa and Islamic Research	560	402.66	29.88	127.62	-	-	-	-
The Ministry of Awqaf and Religious Affairs	10,533	9,327.49	937.10	268.32	-	-	-	-
Ministry of Labor	3,595	2,852.43	260.18	331.70	-	-	(1.00)	152.15
National summer camps committee	79	47.09	4.91	26.74	-	-	-	-
Total	717,776	319,626	31,376	185,836	-	155,673	3,316	21,949
Grand Total	1,511,644	647,077	61,447	267,556	18,458	399,375	6,038	111,693

Table 5-B: Expenditure by PA organizations, (Commitment Basis) Jan - May . 2021 (thousand NIS).

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
Governance Sector								
President's Office	85,794	37,240.54	3,657.07	36,335.34	-	-	130.77	8,430.72
P.L.O. Institutions	414,998	80,868.71	2,172.25	62,557.46	-	264,388.15	710.12	4,301.61
Legislative Council	6,219	4,493.01	499.97	863.94	-	361.68	-	-
Ministers' Council	6,748	2,851.66	209.29	1,572.05	-	614.26	3.57	1,497.18
General Secretariat for the council of ministers	5,955	4,777.91	438.98	702.89	-	-	21.29	14.22
Office of the Deputy Prime Minister	209	135.89	2.76	70.62	-	-	-	-
State Audit & Administrative Control Bureau	5,403	4,256.68	454.97	691.43	-	-	-	-
General Personnel Office	30,376	26,180.74	2,773.67	1,416.48	-	-	-	5.02
Ministry of Finance & petroleum authority	71,466	41,185.49	3,898.91	6,452.13	-	16,685.33	1,042.37	2,201.70
Ministry of Jerusalem Affairs	17,645	4,333.62	67.24	182.67	-	12,751.02	1.96	308.68
Non Governmental Organization	10,320	1,308.29	135.04	245.47	-	8,631.48	-	-
Retirees Pension Allowances	786,728	200.62	(57.75)	-	-	786,585.53	-	-
Public Debt Interest Payments	83,375	-	-	-	83,374.52	-	-	-
General Expenditures	5,838	-	-	-	-	5,336.32	501.53	-
Financial Reserves	3,300	-	-	-	-	3,299.95	-	-
General Authority for crossings and borders	38,656	7,507.14	473.46	10,534.36	-	-	-	20,140.89
Negotiations Affairs Department	716	536.58	57.13	122.44	-	-	-	-
Embassies	70,541	35,332.24	-	30,354.00	-	4,241.72	613.01	-
Central Election Committee	20,884	-	-	4,583.33	-	-	-	16,300.99
Ministry of Interior and National Security	1,361,407	1,109,689.82	112,634.91	96,086.23	-	-	1,622.50	41,373.86
Ministry of Justice	27,600	20,591.79	2,159.03	2,588.03	-	-	19.22	2,242.10
Supreme Judge Department	11,233	9,180.29	875.78	1,176.85	-	-	0.32	-
Ministry of Foreign Affairs	27,418	24,744.21	1,604.95	1,069.29	-	-	-	-
The Higher Judicial Council & Administrative Court	43,452	34,065.66	3,531.27	5,653.25	-	-	187.09	14.49
Supreme Council for Public Procurement Policies	536	256.57	22.67	53.46	-	-	-	203.45
The Supreme Constitutional Court	2,109	1,797.53	56.00	233.59	-	-	22.09	-
Total	3,138,929	1,451,535	135,668	263,545	83,375	1,102,895	4,876	97,035
Infrastructure Sector								
Palestinian Water Authority	48,475	6,935.10	583.08	7,166.95	-	-	-	33,789.93
Ministry of Energy and Natural Resources	10,286	3,534.27	347.66	432.40	-	-	4.90	5,966.54
Ministry of Transportation	22,628	16,509.62	1,418.81	3,156.95	-	-	-	1,542.71
Ministry of Communications and Information Technology	19,577	11,557.56	966.26	1,904.81	-	-	19.30	5,128.59
Ministry of Public Works and Housing	24,594	16,032.55	1,508.30	1,622.92	-	-	252.66	5,177.67
Ministry of Local Government	46,187	9,594.77	931.51	1,500.81	-	8,681.86	-	25,478.13
Environmental Quality Authority	6,539	4,707.49	494.62	418.79	-	-	-	918.53
Total	178,286	68,871	6,250	16,204	-	8,682	277	78,002
Economic Affairs								
Palestinian Central Bureau of Statistics	10,871	5,520.14	608.46	2,292.49	-	-	-	2,449.44
Ministry of Tourism and Antiquities	10,440	6,746.71	561.00	1,011.04	-	-	136.84	1,984.35
Land Authority	10,899	7,991.84	775.47	1,226.63	-	-	13.46	891.85
Ministry of National Economy	19,862	16,674.82	1,770.96	1,405.28	-	-	2.61	8.52
Industrial Zones Board & General Authority for Investment Promotion	2,896	2,378.77	261.44	255.67	-	-	-	-
Specifications and Standards Office	4,151	3,199.38	308.86	435.69	-	-	-	206.94
Ministry of Agriculture	46,007	30,973.72	2,679.31	4,236.54	-	5.50	13.72	8,098.19
Istiklal bank for development	-	-	-	-	-	-	-	-
National authority for vocational and technical education and training	-	-	-	-	-	-	-	-
Leadership and mastery	399	300.10	3.63	95.40	-	-	-	-
Form of Land & Water intercession	14,625	6,171.75	610.53	612.20	-	-	0.32	7,229.94
Total	120,150	79,957	7,580	11,571	-	6	167	20,869
Social Affairs								
Ministry of Education	1,256,010	1,042,130.52	104,978.12	73,123.24	-	-	27.48	35,750.23
Ministry of Higher Education and Scientific Research	67,353	50,510.11	4,679.33	3,078.97	-	4,787.84	59.85	4,237.18
Ministry of Health	732,626	347,724.34	30,538.58	344,632.71	-	-	2,876.43	6,853.92
Ministry of Women's Affairs	3,521	2,099.49	160.53	894.82	-	-	31.71	334.93
Ministry of Social Affairs	428,724	24,109.87	2,511.06	2,687.87	-	395,783.08	56.79	3,575.77
Ministry of Information	3,009	2,432.37	237.40	333.91	-	-	5.70	-
Palestinian Broadcasting Corporation	43,510	24,666.01	2,222.08	15,241.94	-	-	1,379.80	-
The Palestinian News Agency - WAFA	6,369	5,202.26	568.00	598.68	-	-	-	-
Al-Hayat Al-Jadida Press	8,524	1,956.11	129.96	730.12	-	-	1,391.61	4,316.32
Higher Council For Youth And Sports	20,169	11,934.52	1,061.41	5,909.93	-	-	23.27	1,239.58
Ministry of Culture	8,376	5,030.40	524.53	1,469.03	-	-	-	1,351.78
Dar Al Fatwa and Islamic Research	2,533	2,022.47	150.48	360.38	-	-	-	-
The Ministry of Awqaf and Religious Affairs	51,626	45,605.43	4,685.70	1,334.68	-	-	-	-
Ministry of Labor	17,895	13,986.79	1,317.15	1,867.76	-	-	-	723.37
National summer camps committee	154	102.69	10.81	40.72	-	-	-	-
Total	2,650,400	1,579,513	153,775	452,305	-	400,571	5,853	58,383
Grand Total	6,087,764	3,179,877	303,273	743,625	83,375	1,512,154	11,172	254,289

Table 6: Total External Financing, Budget Support and Development Financing, Monthly 2021 . (million NIS)*

	Jan	Feb	Mar	Apr	May	Q1	Jan-May	Budget 2021	Actual % of Budget
Total External Financing	6.9	11.5	16.9	30.6	49.9	35.2	115.7	2,298	5%
1 Budget Support	-	-	-	-	-	-	-	1,440	0%
a. Arab Donors	-	-	-	-	-	-	-		
Saudi Arabia	-	-	-	-	-	-	-		
Algeria	-	-	-	-	-	-	-		
Qatar	-	-	-	-	-	-	-		
Oman	-	-	-	-	-	-	-		
Egypt	-	-	-	-	-	-	-		
kuwait	-	-	-	-	-	-	-		
b. International Donors	-	-	-	-	-	-	-		
USA	-	-	-	-	-	-	-		
India	-	-	-	-	-	-	-		
France	-	-	-	-	-	-	-		
Malaysia	-	-	-	-	-	-	-		
Turkey	-	-	-	-	-	-	-		
PEGASE	-	-	-	-	-	-	-		
Civil servants and pensioners (1)	-	-	-	-	-	-	-		
Vulnerable Palestinian Families	-	-	-	-	-	-	-		
East Jerusalem Hospitals	-	-	-	-	-	-	-		
World Bank	-	-	-	-	-	-	-		
Trust Fund Development Grant (DPG)	-	-	-	-	-	-	-		
Trust Fund Multi Donors (PRDP)	-	-	-	-	-	-	-		
World Bank	-	-	-	-	-	-	-		
FSBE	-	-	-	-	-	-	-		
ESSP	-	-	-	-	-	-	-		
FPCR	-	-	-	-	-	-	-		
SSNRP	-	-	-	-	-	-	-		
IDA	-	-	-	-	-	-	-		
SPEP	-	-	-	-	-	-	-		
2 Development Financing	6.9	11.5	16.9	30.6	49.9	35.2	115.7	858	13%
CBPERIP	-	-	-	-	-	-	-		
Co - Financing for Projects of MOEd	-	-	-	12	-	-	11.8		
JAIP (PEGASE)	-	-	-	-	-	-	-		
AAWP (PEGASE)	-	-	-	-	-	-	-		
PSRG (PEGASE)	-	-	-	-	-	-	-		
Old Grants for Line Ministries	1.7	0.3	4.5	0	3.5	6.5	10.2		
Grant Procurement Reform	-	-	-	-	-	-	-		
Others(2)	5.1	11.2	12.4	19	46.5	28.7	93.7		
3 Virus corona Dmestic Donations	-	-	-	-	-	-	-		
Memorandum Items:									
Budget Exchange Rate (NIS/USD)									
Actual Exchange Rate (NIS/USD)	3.26	3.30	3.33	3.27	3.26	3.29	3.28		

* This table updates information from previous months and should be assumed the most accurate.

1- Civil servants and pensioners: Civil servants, pensioners, civil police, and civil defence.

2- Direct development- indirect development - Capital development.

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Table 7: Public Debt, End of Month, May . 2021 (million NIS) *

	Dec. 2020	Jan. 2021	Feb. 2021	Mar. 2021	Apr. 2021	May 2021
Total Public Debt	11,735.8	11,743.3	11,810.1	11,827.7	12,016.1	11,823.2
A.Total Domestic Debt	7,475.8	7,406.4	7,436.0	7,442.9	7,722.3	7,525.7
Total Domestic Debt (short term)	4,768.5	4,738.5	4,835.5	5,052.9	5,101.4	3,896.1
Total Domestic Debt (long term)	2,707.3	2,668.0	2,600.5	2,389.9	2,621.0	3,629.6
Bank Loans	4,598.3	4,523.1	4,633.0	4,536.0	4,709.7	4,732.7
Short term	1,891.0	1,855.2	2,032.5	2,146.1	2,088.8	1,103.1
Long term	2,707.3	2,668.0	2,600.5	2,389.9	2,621.0	3,629.6
Overdraft	1,630.6	1,647.5	1,579.0	1,725.2	1,766.4	1,541.1
Short term	1,630.6	1,647.5	1,579.0	1,725.2	1,766.4	1,541.1
Petroleum Authority loans	1,046.2	1,035.1	1,023.3	981.0	1,045.6	1,051.2
Short term	1,046.2	1,035.1	1,023.3	981.0	1,045.6	1,051.2
Other public institutions loans (1)	200.6	200.6	200.6	200.6	200.6	200.6
Short term	200.6	200.6	200.6	200.6	200.6	200.6
B.Total Foreign Debt **	4,260.1	4,336.9	4,374.1	4,384.8	4,293.8	4,297.5
Total Foreign Debt (short term)	384.8	396.9	406.7	417.7	434.5	428.7
Total Foreign Debt (long term)	3,875.3	3,940.0	3,967.5	3,967.1	3,859.3	3,868.7
1. Arab Financial Institutions	2,624.3	2,676.5	2,702.1	2,720.1	2,648.7	2,655.6
Al Aqsa Fund	1,650.8	1,683.6	1,699.7	1,712.5	1,666.0	1,669.0
Arab Fund for Economic & Social Development	45.6	46.8	47.3	47.7	46.4	46.7
Islamic Development Bank	123.9	126.1	127.3	125.9	123.1	125.3
Qatar National Bank	804.0	820.0	827.8	834.0	813.3	814.7
2. International and Regional Institutions	1,084.5	1,105.1	1,115.8	1,121.3	1,097.4	1,090.2
World Bank (2)	882.5	900.6	910.0	916.9	892.7	894.5
European Investment Bank	122.5	123.4	124.0	122.1	124.6	115.4
IFAD	6.5	6.6	6.7	6.6	6.6	6.6
OPEC	72.3	73.7	74.4	75.0	72.9	73.1
KFW	0.7	0.7	0.7	0.7	0.7	0.7
3. Bilateral Loans	551.3	555.3	556.2	543.4	547.6	551.7
Spain	275.5	277.5	278.8	272.4	274.4	276.5
Italy	275.8	277.8	277.4	271.0	273.2	275.3

* Exchange rate at 31/05/2021 (3.2512)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,880,522.60): (a) from Islamic Development Bank (\$5,493,654.66) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1)Others include: (A) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority Valued at \$14.9 million. (B) Road Accident Victims Compensation Alimony fund, valued at \$44.6 million.

(2) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$562,424.68)dollar, which make the total amount that postponed and owed to the World Bank (\$62,472,254.59) dollar.

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Table 7: Public Debt, End of Month, May . 2021 (million USD)*

	Dec. 2020	Jan. 2021	Feb. 2021	Mar. 2021	Apr. 2021	May 2021
Total Public Debt	3,649.3	3,580.5	3,566.8	3,545.5	3,702.4	3,636.6
A. Total Domestic Debt	2,324.6	2,258.2	2,245.8	2,231.1	2,379.4	2,314.7
Total Domestic debt (short term)	1,482.8	1,444.7	1,460.4	1,514.7	1,571.8	1,198.4
Total Domestic debt (long term)	841.8	813.4	785.4	716.4	807.6	1,116.4
Bank Loans	1,429.9	1,379.1	1,399.2	1,359.7	1,451.2	1,455.7
Short term	588.0	565.6	613.8	643.3	643.6	339.3
Long term	841.8	813.4	785.4	716.4	807.6	1,116.4
Overdraft	507.1	502.3	476.9	517.1	544.3	474.0
Short term	507.1	502.3	476.9	517.1	544.3	474.0
Petroleum Authority loans	325.3	315.6	309.1	294.1	322.2	323.3
Short term	325.3	315.6	309.1	294.1	322.2	323.3
Other public institutions loans (1)	62.4	61.2	60.6	60.1	61.8	61.7
Short term	62.4	61.2	60.6	60.1	61.8	61.7
B. Total Foreign Debt**	1,324.7	1,322.3	1,321.0	1,314.4	1,323.0	1,321.8
Total Foreign Debtt (short term)	119.6	121.0	122.8	125.2	133.9	131.8
Total Foreign Deb (long term)	1,205.0	1,201.3	1,198.2	1,189.2	1,189.1	1,189.9
1. Arab Financial Institutions	816.1	816.1	816.1	815.4	816.1	816.8
Al Aqsa Fund	513.3	513.3	513.3	513.3	513.3	513.3
Arab Fund for Economic & Social Development	14.2	14.3	14.3	14.3	14.3	14.4
Islamic Development Bank	38.5	38.5	38.5	37.7	37.9	38.5
Qatar National Bank	250.0	250.0	250.0	250.0	250.6	250.6
2. International and Regional Institutions	337.2	336.9	337.0	336.1	338.1	335.3
World Bank (2)	274.4	274.6	274.8	274.9	275.1	275.1
European Investment Bank	38.1	37.6	37.5	36.6	38.4	35.5
IFAD	2.0	2.0	2.0	2.0	2.0	2.0
OPEC	22.5	22.5	22.5	22.5	22.5	22.5
KFW	0.2	0.2	0.2	0.2	0.2	0.2
3. Bilateral Loans	171.4	169.3	168.0	162.9	168.7	169.7
Spain	85.7	84.6	84.2	81.7	84.6	85.0
Italy	85.8	84.7	83.8	81.2	84.2	84.7

* Exchange rate at 31/05/2021 (3.2512)

** Based on IPSAS standards, there is a loan that's guaranteed by Ministry of Finance total of (\$9,880,522.60): (a) from Islamic Development Bank (\$5,493,654.66) dollars, (b) from AlAqsa Fund's institute (\$4,386,867.94) dollars - Electrical linkage- loan.

(1)Others include: (A) Loan from the Orphanage Institution and Alimony fund Palestinian to the Petroleum Authority Valued at \$14.9 million. (B) Road Accident Victims Compensation Alimony fund, valued at \$44.6 million.

(2) The payment of the premiums and interest owed to the World Bank was postponed on This month; value of (\$562,424.68)dollar, which make the total amount that postponed and owed to the World Bank (\$62,472,254.59) dollar.

Table 8a. Fiscal Operations: Transfers, (Commitment Basis) May . 2021 million NIS.

	Jan	Feb	March	April	May	Q 1	Jan-May	Budget 2021	Actual as % of Budget
1. Social assistance benefits	83.048	116.77	146.860	113.619	190.474	346.678	650.771		
Social assistance	55.13	52.00	58.810	47.714	125.118	165.941	338.773		
Assistance to vulnerable families	27.32	47.60	70.880	48.712	48.192	145.799	242.703		
Unemployment benefits	0.60	17.17	17.170	17.192	17.164	34.938	69.294		
2. Social security benefits (civilian and military pensions)	79.88	178.44	284.370	70.938	186.819	542.689	800.446		
3. Payments to NGOs and civil society & universities	1.26	2.31	3.500	1.323	6.981	7.073	15.377		
4. Compensation for damages & emergency expenditures - Reserves	1.18	0.60	0.220	8.558	10.236	1.997	20.791		
5. Local government support	1.50	2.39	0.520	2.299	1.970	4.412	8.682		
6. Other transfers	0.52	2.58	1.590	7.514	2.894	4.693	15.102		
7. Educational subsidies & scholarships	0.36	0.49	0.080	0.060	-	0.931	0.990		
Total	167.754	303.580	437.140	204.311	399.375	908.474	1,512.159	4,784.00	32%

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Table 8b. Fiscal Operations: Transfers, (Cash Basis) April . 2021, million NIS.

	Jan	Febr	March	April	May	Q1	Jan-May	Budget 2021	Actual as % of Budget
1. Social assistance benefits	1.888	53.24	114.607	119.568	117.710	169.734	407.012		
Social assistance	1.883	15.77	49.743	52.120	51.794	67.394	171.309		
Assistance to vulnerable families	0.004	20.29	47.696	50.279	48.724	67.991	166.994		
Unemployment benefits	0.000	17.18	17.168	17.169	17.192	34.348	68.710		
2. Social security benefits (civilian and military pensions)	0.001	189.90	178.644	174.131	177.038	368.546	719.715		
3. Payments to NGOs and civil society & universities	0.617	1.67	1.860	2.125	3.845	4.144	10.114		
4. Compensation for damages & emergency expenditures - Reserves	0.039	0.40	0.325	3.523	6.884	0.760	11.168		
5. Local government support	0.980	0.62	0.765	1.444	1.272	2.368	5.083		
6. Other transfers	0.160	0.83	0.753	2.192	3.345	1.743	7.281		
7. Educational subsidies & scholarships	0.000	0.00	-	-	-	-	-		
Total	3.685	246.656	296.954	302.984	310.095	547.295	1,160.374	4,784.00	24%

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Table 9A: Functional Expenditures, (Commitment Basis) May . 2021 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	212,051	56,117	3,656	36,194	18,458	59,629	1,413	36,583
President's Office	19,855	7,443	726	9,853	-	-	67	1,766
P.L.O. Institutions	67,588	11,785	468	11,466	-	40,407	24	3,439
Legislative Council	1,128	878	98	86	-	66	-	-
Ministers' Council	2,369	555	40	420	-	-	-	1,354
General Secretariat for the council of ministers	1,214	946	89	179	-	-	-	-
Office of the Deputy Prime Minister	42	29	1	13	-	-	-	-
State Audit & Administrative Control Bureau	1,093	861	90	142	-	-	-	-
Ministry of Local Government	12,685	2,012	193	323	-	1,970	-	8,186
Ministry of Finance & petroleum authority	22,637	8,588	815	1,680	-	9,682	710	1,163
Ministry of Foreign Affairs	6,001	5,333	336	332	-	-	-	-
Embassies	17,844	8,669	-	7,512	-	1,050	613	-
Negotiations Affairs Department	172	106	11	55	-	-	-	-
General Personnel Office	6,135	5,314	537	279	-	-	-	5
Palestinian Central Bureau of Statistics	1,942	1,094	119	479	-	-	-	249
Ministry of Jerusalem Affairs	2,959	863	13	58	-	1,942	-	83
General Authority for crossings and borders	17,131	1,290	93	2,299	-	-	-	13,448
Non Governmental Organization	2,870	267	27	66	-	2,510	-	-
Central Election Committee	7,807	-	-	917	-	-	-	6,890
General Expenditures	1,624	-	-	-	-	1,624	-	-
Public Debt Interest Payments	18,458	-	-	-	18,458	-	-	-
Financial Reserves	379	-	-	-	-	379	-	-
Leadership and mastery	119	85	1	33	-	-	-	-
Istiklal bank for development	0	-	-	-	-	-	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	323,681	244,252	24,031	39,628	0	0	1,131	14,640
Ministry of Interior and National Security	304,746	230,738	22,703	37,734	-	-	988	12,584
Ministry of Justice	7,263	4,212	432	594	-	-	(9)	2,034
Supreme Judge Department	2,344	1,809	172	363	-	-	0	-
The Higher Judicial Council & Administrative Court	8,775	7,073	709	858	-	-	130	5
The Supreme Constitutional Court	469	364	11	72	-	-	22	-
Supreme Council for Public Procurement Policies	84	55	5	7	-	-	-	18
4. Economic affairs	43,237	21,297	1,910	3,923	0	6	82	16,020
Ministry of National Economy	4,067	3,373	348	335	-	-	3	9
Specifications and Standards Office	973	640	60	77	-	-	-	196
Ministry of Agriculture	12,590	6,166	523	821	-	6	12	5,062
Ministry of Energy and Natural Resources	3,778	790	78	116	-	-	2	2,791
Ministry of Transportation	6,605	3,276	284	1,516	-	-	-	1,529
Ministry of Communications and Information Technology	7,289	2,314	191	450	-	-	5	4,329
Ministry of Tourism and Antiquities	3,773	1,412	116	231	-	-	61	1,953
Ministry of Labor	3,595	2,852	260	332	-	-	(1)	152
Industrial Zones Board & General Authority for Investment Promotion	567	473	50	44	-	-	-	-
5. Environmental protection	1,321	963	98	113	0	0	0	147
Environmental Quality Authority	1,321	963	98	113	-	-	-	147
6. Housing and community amenities	33,059	7,629	636	2,194	0	0	96	22,504
Ministry of Public Works and Housing	7,577	3,243	311	278	-	-	83	3,662
Land Authority	2,235	1,632	145	283	-	-	13	162
Palestinian Water Authority	19,940	1,380	115	1,482	-	-	-	16,963
Form of Land & Water intercession	3,306	1,373	65	151	-	-	-	1,718
7. Health	236,657	73,545	6,228	154,313	0	0	2,468	104
Ministry of Health	236,657	73,545	6,228	154,313	-	-	2,468	104
8. Recreation, culture, and religion	40,849	19,561	1,931	12,954	0	0	762	5,642
Higher Council For Youth And Sports	6,430	2,477	214	2,695	-	-	-	1,043
Ministry of Culture	2,279	1,023	104	370	-	-	-	782
Ministry of Information	627	485	47	94	-	-	-	-
Palestinian Broadcasting Corporation	14,490	4,356	454	8,898	-	-	782	-
The Palestinian News Agency - WAFA	1,261	1,037	112	111	-	-	-	-
Al-Hayat Al-Jadida Press	4,591	405	27	363	-	-	(20)	3,817
The Ministry of Awqaf and Religious Affairs	10,533	9,327	937	268	-	-	-	-
Dar Al Fatwa and Islamic Research	560	403	30	128	-	-	-	-
National authority for vocational and technical aducation and training	0	-	-	-	-	-	-	-
National sammer camps committee	79	47	5	27	-	-	-	-
9. Education	277,390	218,019	22,403	17,186	0	3,800	72	15,910
Ministry of Education	257,340	206,398	21,409	16,565	-	-	27	12,941
Ministry of Higher Education and Scientific Research	20,050	11,621	994	622	-	3,800	45	2,968
10. Social protection	343,398	5,695	555	1,052	0	335,940	15	141
Ministry of Social Affairs	158,461	5,105	522	842	-	151,873	15	105
Ministry of Women's Affairs	823	544	33	210	-	-	-	36
Retirees Pension Allowances	184,114	46	-	-	-	184,068	-	-
Totals	1,511,644	647,077	61,447	267,556	18,458	399,375	6,038	111,693

Table 9B: Functional Expenditures, (Commitment Basis) Jan -May. 2021 (thousand NIS). (1)

	Total Expenditure	Wages and salaries	Social contributions	Use of goods and services	Interest payments	Transfer Expenditure	Minor Capital Expenditure	Development Expenditure
1. General public services	963,319	291,168	17,989	161,643	83,375	324,992	3,025	81,129
President's Office	85,794	37,241	3,657	36,335	-	-	131	8,431
P.L.O. Institutions	414,998	80,869	2,172	62,557	-	264,388	710	4,302
Legislative Council	6,219	4,493	500	864	-	362	-	-
Ministers' Council	6,748	2,852	209	1,572	-	614	4	1,497
General Secretariat for the council of ministers	5,955	4,778	439	703	-	-	21	14
Office of the Deputy Prime Minister	209	136	3	71	-	-	-	-
State Audit & Administrative Control Bureau	5,403	4,257	455	691	-	-	-	-
Ministry of Local Government	46,187	9,595	932	1,501	-	8,682	-	25,478
Ministry of Finance & petroleum authority	71,466	41,185	3,899	6,452	-	16,685	1,042	2,202
Ministry of Foreign Affairs	27,418	24,744	1,605	1,069	-	-	-	-
Embassies	70,541	35,332	-	30,354	-	4,242	613	-
Negotiations Affairs Department	716	537	57	122	-	-	-	-
General Personnel Office	30,376	26,181	2,774	1,416	-	-	-	5
Palestinian Central Bureau of Statistics	10,871	5,520	608	2,292	-	-	-	2,449
Ministry of Jerusalem Affairs	17,645	4,334	67	183	-	12,751	2	309
General Authority for crossings and borders	38,656	7,507	473	10,534	-	-	-	20,141
Non Governmental Organization	10,320	1,308	135	245	-	8,631	-	-
Central Election Committee	20,884	-	-	4,583	-	-	-	16,301
General Expenditures	5,838	-	-	-	-	5,336	502	-
Public Debt Interest Payments	83,375	-	-	-	83,375	-	-	-
Financial Reserves	3,300	-	-	-	-	3,300	-	-
Leadership and mastery	399	300	4	95	-	-	-	-
Istiklal bank for development	0	-	-	-	-	-	-	-
2. Defense	-	-	-	-	-	-	-	-
3. Public order and safety	1,446,338	1,175,582	119,280	105,791	0	0	1,851	43,834
Ministry of Interior and National Security	1,361,407	1,109,690	112,635	96,086	-	-	1,623	41,374
Ministry of Justice	27,600	20,592	2,159	2,588	-	-	19	2,242
Supreme Judge Department	11,233	9,180	876	1,177	-	-	0	-
The Higher Judicial Council & Administrative Court	43,452	34,066	3,531	5,653	-	-	187	14
The Supreme Constitutional Court	2,109	1,798	56	234	-	-	22	-
Supreme Council for Public Procurement Policies	536	257	23	53	-	-	-	203
4. Economic affairs	153,741	105,562	9,631	14,706	0	6	177	23,659
Ministry of National Economy	19,862	16,675	1,771	1,405	-	-	3	9
Specifications and Standards Office	4,151	3,199	309	436	-	-	-	207
Ministry of Agriculture	46,007	30,974	2,679	4,237	-	6	14	8,098
Ministry of Energy and Natural Resources	10,286	3,534	348	432	-	-	5	5,967
Ministry of Transportation	22,628	16,510	1,419	3,157	-	-	-	1,543
Ministry of Communications and Information Technology	19,577	11,558	966	1,905	-	-	19	5,129
Ministry of Tourism and Antiquities	10,440	6,747	561	1,011	-	-	137	1,984
Ministry of Labor	17,895	13,987	1,317	1,868	-	-	-	723
Industrial Zones Board & General Authority for Investment Promotion	2,896	2,379	261	256	-	-	-	-
5. Environmental protection	6,539	4,707	495	419	0	0	0	919
Environmental Quality Authority	6,539	4,707	495	419	-	-	-	919
6. Housing and community amenities	98,593	37,131	3,477	10,629	0	0	266	47,089
Ministry of Public Works and Housing	24,594	16,033	1,508	1,623	-	-	253	5,178
Land Authority	10,899	7,992	775	1,227	-	-	13	892
Palestinian Water Authority	48,475	6,935	583	7,167	-	-	-	33,790
Form of Land & Water intercession	14,625	6,172	611	612	-	-	0	7,230
7. Health	732,626	347,724	30,539	344,633	0	0	2,876	6,854
Ministry of Health	732,626	347,724	30,539	344,633	-	-	2,876	6,854
8. Recreation, culture, and religion	144,270	98,952	9,590	26,019	0	0	2,800	6,908
Higher Council For Youth And Sports	20,169	11,935	1,061	5,910	-	-	23	1,240
Ministry of Culture	8,376	5,030	525	1,469	-	-	-	1,352
Ministry of Information	3,009	2,432	237	334	-	-	6	-
Palestinian Broadcasting Corporation	43,510	24,666	2,222	15,242	-	-	1,380	-
The Palestinian News Agency - WAFA	6,369	5,202	568	599	-	-	-	-
Al-Hayat Al-Jadida Press	8,524	1,956	130	730	-	-	1,392	4,316
The Ministry of Awqaf and Religious Affairs	51,626	45,605	4,686	1,335	-	-	-	-
Dar Al Fatwa and Islamic Research	2,533	2,022	150	360	-	-	-	-
National authority for vocational and technical aducation and training	0	-	-	-	-	-	-	-
National sammer camps committee	154	103	11	41	-	-	-	-
9. Education	1,323,363	1,092,641	109,657	76,202	0	4,788	87	39,987
Ministry of Education	1,256,010	1,042,131	104,978	73,123	-	-	27	35,750
Ministry of Higher Education and Scientific Research	67,353	50,510	4,679	3,079	-	4,788	60	4,237
10. Social protection	1,218,974	26,410	2,614	3,583	0	1,182,369	88	3,911
Ministry of Social Affairs	428,724	24,110	2,511	2,688	-	395,783	57	3,576
Ministry of Women's Affairs	3,521	2,099	161	895	-	-	32	335
Retirees Pension Allowances	786,728	201	(58)	-	-	786,586	-	-
Totals	6,087,764	3,179,877	303,273	743,625	83,375	1,512,154	11,172	254,289